

APTIM 6401 Congress Avenue, Suite 140 Boca Raton, FL 33487 Tel: +1 561 391 8102 www.aptim.com

February 2, 2022

Andy Miller Collier County Coastal Zone Management 2685 S. Horseshoe Drive Naples, FL 34104

Re: 2023-2024 Local Government Funding Request (LGFR) Preparation

Dear Andy:

This letter is in response to Collier County's (County) request for a proposal for Aptim Environmental & Infrastructure, LLC (APTIM) to support the County with submittal of the 2023-2024 Local Government Funding Requests (LGFR). APTIM will assist the County with preparation of the 2023-2024 LGFR for Collier County's: South Marco Island Beach Renourishment Project, North County Beach Renourishment program including Doctors Pass, and the County's inlet project at Wiggins Pass.

Included as Exhibits are; the Scope of Work (Exhibit A), Estimated Fee Proposal (Exhibit B), and the Rates Schedule (Exhibit C). APTIM proposes to provide these services on a time and materials basis not-to-exceed \$26,052 under the terms and conditions of the existing Contract No. 18-7432-CZ dated March 10, 2020 and as amended May 7, 2020. Barring any unforeseen circumstances, all work will be completed within 180 days of receiving the Notice to Proceed.

Sincerely,	
Nicole S. Sharp, P.E. Coastal Restoration & Modeling Program Manager Aptim Environmental & Infrastructure, LLC	Client Authorized Signature
•	Name
	Title

cc: Steve Keehn, P.E., APTIM Erica E. Carr-Betts, APTIM



#### Exhibit A Scope of Work



## 2023-2024 Local Government Funding Requests (LGFR) Collier County, Florida Scope of Work

#### Introduction

In order to distribute state funds for shore protection and inlet management projects, the Florida Department of Environmental Protection (FDEP) requests that local sponsors submit an annual Local Government Funding Request (LGFR) for their projects. This scope of work details the tasks required to assist the County with preparing and submitting the 2023-2024 LGFRs to the FDEP and responding to both the FDEP's Application Review and Project Assessment for Collier County's South Marco and North County Beach Renourishment projects, and inlet maintenance projects at Doctors Pass, and Wiggins Pass. Once a draft of the LGFR applications have been completed, a copy will be provided to Collier County for review and comment prior to submittal to the FDEP.

Following application submission, the FDEP will review the applications in detail and provide initial project rankings and initial project assessments. APTIM will perform a review of the initial project assessment on behalf of Collier County and, if warranted, provide the County with a draft letter to the FDEP identifying the areas within the applications that may provide additional points to the County.

#### 1. South Marco Beach LGFR Application

APTIM will assist the County with preparation of the 2023-2024 LGFR for Collier County's South Marco Island Renourishment Project. Building upon past LGFR applications, APTIM will update the application response to account for updates to the project. All the elements of the projects as they apply to the 62B-36 Rule and the LGFR application and guidance document will be evaluated to optimize FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.

#### 2. North County Beaches & Doctors Pass LGFR Application

APTIM will assist the County with preparation of the 2023-2024 LGFR for Collier County's North County beaches (Vanderbilt, Park Shore, and Naples Beach) and Doctors Pass projects. Building upon past LGFR applications, APTIM will update the application response to account for current project status and cost information. Currently, the FDEP is reviewing the eligibility and associated cost share percentage for the North County Beaches based on parking and access. APTIM will review the Department's calculations to confirm appropriate cost share percentages. Doctors Pass inclusion will continue to be evaluated for inclusion as a sand source for the beach nourishment projects. All the elements of the projects as they apply to the 62B-36 Rule and the LGFR application and guidance document will be evaluated in order to optimize FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.

#### 3. Wiggins Pass LGFR Application

APTIM will assist the County with preparation of the 2023-2024 LGFR for Collier County's Wiggins Pass inlet maintenance project. The inclusion of Wiggins Pass will be evaluated for inclusion as a sand source for the beach nourishment projects. All the elements of the project as they apply to the 62B-36 Rule, LGFR application, and guidance document will be evaluated in order to increase FDEP ranking and cost sharing opportunities where practical. Additionally, maps will be updated and the FDEP's application response will be reviewed and, if required, a response to the draft assessment will be completed.



### Exhibit B Estimated Fee Proposal

ı <del></del>	
	ESTIMATED FEE PROPOSAL FOR
	2023-2024 LOCAL GOVERNMENT FUNDING REQUEST (LGFR) PREPARATION COLLIER COUNTY, Contract No. 18-7432-CZ
	COLLIER COUNTY, Contract No. 18-7432-CZ
	February 2, 2022
	February 2, 2022
	PREPARED BY:
	Autim Fasing and all Claffes to the LLO
	Aptim Environmental & Infrastructure, LLC

#### ESTIMATED FEE PROPOSAL FOR

### 2023-2024 LOCAL GOVERNMENT FUNDING REQUEST (LGFR) PREPARATION COLLIER COUNTY, Contract No. 18-7432-CZ

#### Prepared By APTIM

LABOR RATES (HOURLY)	Standard Hourly
EABOR RATES (HOSRET)	Rate
Principal	\$231
Senior Project Manager	\$203
Project Manager	\$160
Senior Engineer	\$177
Engineer	\$130
Senior Inspector	\$126
Inspector	\$93
Senior Planner	\$150
Planner	\$120
Senior Designer	\$140
Designer	\$105
Environmental Specialist	\$120
Senior Environmental Specalist	\$167
Scientist/Geologist	\$115
Senior Scientist/Geologist	\$153
Marine Biologist/Hydrogeologist	\$120
Senior Marine Biologist/Hydrogeologist	\$145
Senior GIS Specalist	\$155
GIS Specialist	\$115
Clerical/ Administrative	\$73
Senior Technician	\$103
Technician	\$83
Surveyor and Mapper	\$125
CADD Technician	\$107
Survey Crew - 2 man	\$145
Survey Crew - 3 man	\$180
Survey Crew - 4 man	\$215
Senior Architect	\$160
Architect	\$125
EQUIPMENT RATES (DAILY)	·
Survey Boat 24'	\$790
Truck (Road Use per mile)	\$0.45
RTK GPS	\$495
GPS Integrated Underwater Video Camera	\$435
SCUBA Tanks (Nitrox)	\$19
Dive Equipment and Insurance	\$75
Heave, Pitch & Roll Compensator	\$215
Speed of Sound Velocity Meter	\$63
Hypack/ Hysweep Navigation System	\$260
Odom Hydrotrac Sounder	\$165
Edgetech X-Star Chirp Seismic System	\$1,150
Thermal Seismic Printer	\$130
Edgetech Sidescan Sonar System	\$695
G-881 Magnetometer	\$215
Enclosed 18' Trailer	\$78
Level	\$65
Digital Camera	\$10
John Deer Gator	\$105
Sonar Wizard Seismic Data Processing Package	\$103
Subconsultant Handling Fee	1.05

## ESTIMATED FEE PROPOSAL FOR 2023-2024 LOCAL GOVERNMENT FUNDING REQUEST (LGFR) PREPARATION COLLIER COUNTY, Contract No. 18-7432-CZ

#### February 2, 2022

	Task Item	Cost	Senior Project Manager	Senior Engineer	Engineer	GIS Specialist	Clerical/ Administrative
			(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
1	South Marco Beach LGFR Application	\$8,208.00	8	24	8	10	2
2	North County Beaches & Doctors Pass LGFR Application	\$9,636.00	8	28	10	14	2
3	Wiggins Pass LGFR Application	\$8,208.00	8	24	8	10	2
		Total Hours =	24	76	26	34	6
		Rate =	\$203	\$177	\$130	\$115	\$73
		Cost =	\$4,872	\$13,452	\$3,380	\$3,910	\$438
	TOTAL	\$26,052.00					



#### Exhibit C Rate Schedule

# SCHEDULE B-ATTACHMENT 1 RATE SCHEDULE

Title	Hourly Rate			
Principal	\$231			
Senior Project Manager	\$203			
Project Manager	\$160			
Senior Engineer	\$177			
Engineer	\$130			
Senior Inspector	\$126			
Inspector	\$93			
Senior Planner	\$150			
Planner	\$120			
Senior Designer	\$140			
Designer	\$105			
Environmental Specialist	\$120			
Senior Environmental Specialist	\$167			
Scientist/Geologist	\$115			
Senior Scientist/Geologist	\$153			
Marine Biologist/Hydrogeologist	\$120			
Senior Marine Biologist/Hydrogeologist	\$145			
Senior GIS Specialist	\$155			
GIS Specialist	\$115			
Clerical/Administrative	\$73			
Senior Technician	\$103			
Technician	\$83			
Surveyor and Mapper	\$125			
CADD Technician	\$107			
Survey Crew - 2 man	\$145			
Survey Crew - 3 man	\$180			
Survey Crew - 4 man	\$215			
Senior Architect	\$160			
Architect	\$125			

The above hourly rates are applicable to Time and Materials task(s) only. The above list may not be all inclusive. Hourly rates for additional categories required to provide particular project services shall be mutually agreed upon by the County and firm, in writing, on a project by project basis, as needed, and will be set forth in the Work Order agreed upon by the parties.

Grant Funded: The above rates are for purposes of providing estimate(s), as required by the grantor agency.

