

Name	Property Owner	TPA	Ecological Sub-Score	Human Values Sub-Score	Management Sub-Score	Vulnerability Sub-Score	Total Score	Estimated Cost	Acreage Size	Cost per Acre	Initial Exotic Cost	Ongoing Est. Annual Exotics Control Cost	Initial Preserve Infrastructure	Ongoing Preserve Infrastructure Cost	Initial Total Estimated Management Cost*	Total Initial Cost Per Acre
Dr. Robert H. Gore III Preserve Project	Argay Est, Lorraine E Dicks, Kenneth Cedeno, Eugen D'Angelo, Charles E Bailey, Carol Rudnick	NGGE	65	70	73	50	258	\$193,500	17.59	\$11,800-\$13,000	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$15,000.00	\$852.76
Sanitation & Bethune Rd Parcels	Barron Collier Partnership	Urban	97	71	58	45	271	\$3,900,000	370.00	\$10,500	\$240,000.00	\$80,000.00	\$147,400.00	\$825.00	\$387,400.00	\$1,047.03
Parcel near Shell Island Preserve-Magdalener	Josef Magdalener	Urban	72	75	68	50	265	\$1,180,000	18.73	\$63,001	\$16,857.00	\$5,150.00	\$32,500.00	\$2,000.00	\$49,357.00	\$2,635.18
Parcel near Shell Island Preserve-Rookery Bay Business Park	Rookery Bay Business Park LLC	Urban	58	67	30	100	255	\$11,242,000	40.88	\$275,000	\$140,000.00	\$16,352.00	\$49,500.00	\$3,000.00	\$189,500.00	\$4,635.52
Rivers Road Preserve Project	J Popp, E Eravec, S Eschuk	RFMUD	79	62	65	45	251	\$1,620,200	29.10	\$50,000	\$15,000.00	\$6,000.00	\$10,500.00	\$0.00	\$25,500.00	\$876.29
HHH Ranch (Section 33)	Hussey & Vega	RFMUD	59	57	65	0	181	\$1,262,000	252.00	\$5,000	\$125,000.00	\$50,000.00	\$53,000.00	\$5,200.00	\$178,000.00	\$706.35
Parcels near Panther Walk Preserve	Sandra Burns, David Joyce c/o D & J Investors, Blanca Pena c/o Kroneman Express, David Wright. Barry Grossman, Charles & Linda Anderson, Virginia M Meyer Trust, Paul & Alicia Moylan, Charles & Nary Hackman, Isabel Gonzalez, Veronica Houghton, Jenett Hohnson, William thommen, Kathleen Macrina, Maribeth Selvig, Sanchez Rev/Trust, Lois Behnke	NGGE	64	75	87	50	276	\$916,500	38.45	\$23,836	\$11,550.00	\$5,775.00	\$2,000.00	\$0.00	\$13,550.00	\$352.41
Bayshore Parcel	Forrest G Amaranth Trust	Urban	73	72	50	50	245	\$1,419,000	71.16	\$19,941	\$56,000.00	\$21,000.00	\$89,000.00	\$0.00	\$145,000.00	\$2,037.66
Pepper Ranch Preserve Project	Emily Arnold, Brian Blocker, Jim Moody/CL Crawford Trust	RLSA	70	73	87	50	280	\$696,400	89.29	\$8,000	\$44,500.00	\$17,800.00	\$500.00	\$0.00	\$45,000.00	\$503.98
Big Hammock - Area I	Barron Collier Partnership	RLSA	64	65	78	45	252	\$3,683,700	235.00	\$4,800	\$192,700.00	\$39,715.00	\$2,800.00	\$2,250.00	\$195,500.00	\$831.91
Big Hammock - Area II	Barron Collier Partnership	RLSA	60	57	80	0	197	\$1,116,300	799.40	\$4,800	\$655,508.00	\$135,099.00	\$3,750.00	\$2,250.00	\$659,258.00	\$824.69
Marco Island- Agua Colina	Agua Colina LLC	Urban	54	69	80	50	254	\$1,427,000	0.63	\$2,265,079	\$3,000.00	\$1,000.00	\$600.00	\$0.00	\$3,600.00	\$5,714.29
Marco Island- Addison Fischer	Addison M Fischer Rev Trust	Urban	49	65	87	50	251	\$384,200	0.63	\$610,000	\$0.00	\$0.00	\$600.00	\$0.00	\$600.00	\$952.38
Marco Island- WISC Investment- Dade Ct	WISC Investment Company LLC	Urban	33	39	60	50	182	\$305,000	0.50	\$610,000	\$5,000.00	\$1,500.00	\$200.00	\$0.00	\$5,200.00	\$10,400.00
Marco Island- WISC Investment- Inlet Dr	WISC Investment Company LLC	Urban	44	56	87	50	237	\$237,800	0.39	\$610,000	\$200.00	\$0.00	\$600.00	\$0.00	\$800.00	\$2,051.28
Red Maple Swamp (NGGE Unit 53) Mult-Parcel Project (Remaining)	Various Landowners	NGGE	55	74	47	50	226	\$1,102,875	88.23	\$12,500	\$57,349.50	\$30,880.50	\$0.00	\$0.00	\$57,349.50	\$650.00
Winchester Head Mult-Parcel Project (Remaining)	Various Landowners	NGGE	53	78	80	50	225	\$1,044,120	63.28	\$16,500	\$41,132.00	\$22,148.00	\$0.00	\$0.00	\$41,132.00	\$650.00
Dr. Robert H. Gore III Preserve Area - Preserve Expansion Parcels	Various Landowners	NGGE	N/A	N/A	N/A	N/A	N/A	\$1,884,960	157.08	\$12,000	\$54,978.00	\$39,270.00	\$1,000	\$500.00	\$55,978.00	\$356.37
Panther Walk Preserves Area - Preserve Expansion Parcels	Various Landowners	NGGE	N/A	N/A	N/A	N/A	N/A	\$1,150,643	39.75	\$28,947	\$11,925.00	\$5,962.50	\$0.00	\$0.00	\$11,925.00	\$300.00

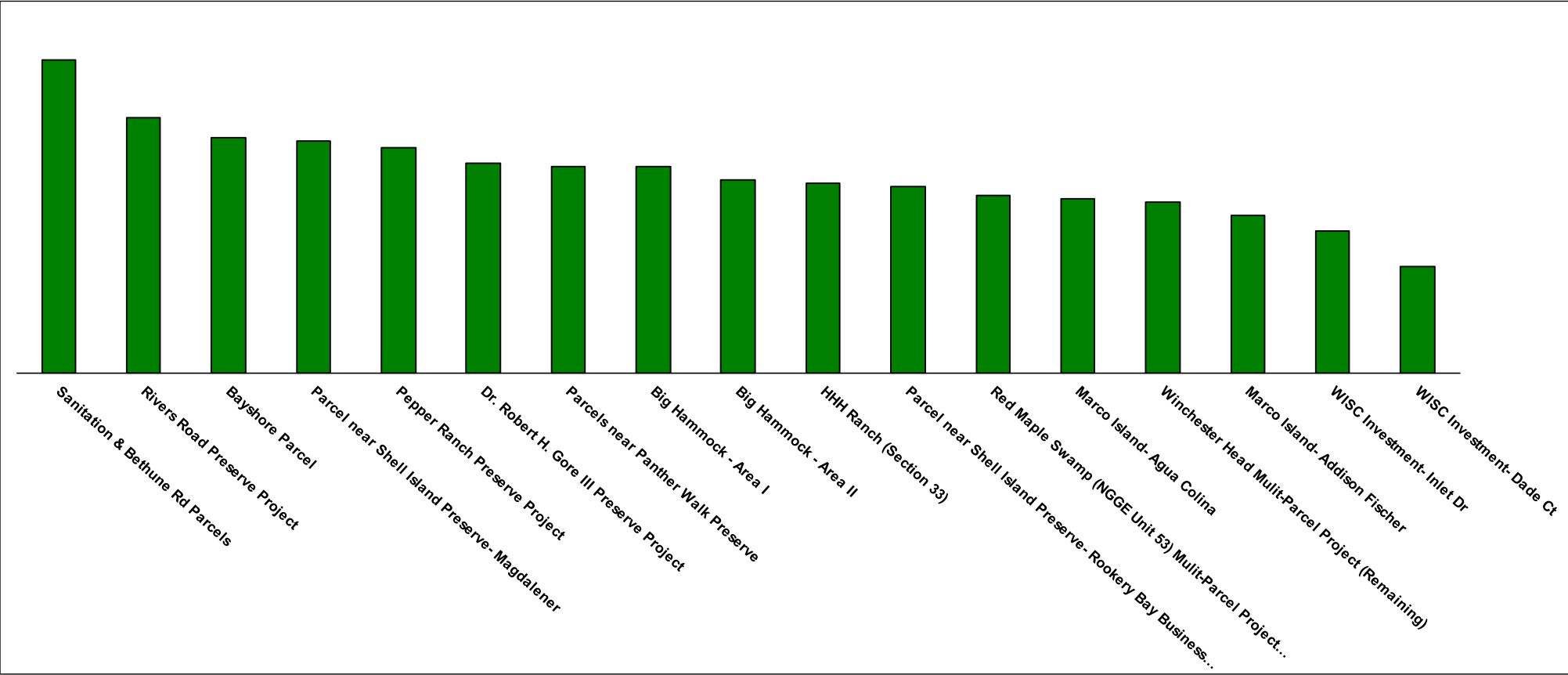
*Initial and ongoing costs does not include costs for a Boardwalk, which would increase costs significantly.

Name	Property Owner	TPA	Total ICSR Score	Estimated Cost	Acreage Size	Cost per Acre	Initial Total Estimated Initial Management Cost*
Dr. Robert H. Gore III Preserve Project	Argay Est, Lorraine E Dicks, Kenneth Cedeno, Eugen D'Angelo, Charles E Bailey, Carol Rudnick	NGGE	258	\$193,500	17.59	\$11,800-\$13,000	\$15,000.00
Sanitation & Bethune Rd Parcels	Barron Collier Partnership	Urban	271	\$4,207,000	370.00	\$10,500	\$387,400.00
Parcel near Shell Island Preserve- Magdalener	Josef Magdalener	Urban	265	\$1,180,000	18.73	\$63,001	\$49,357.00
Parcel near Shell Island Preserve- Rookery Bay Business Park	Rookery Bay Business Park LLC	Urban	255	\$11,242,000	40.88	\$275,000	\$189,500.00
Rivers Road Preserve Project	J Popp, E Eravec, S Eschuk	RFMUD	251	\$1,620,200	29.10	\$50,000	\$25,500.00
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Bayshore Parcel	Forrest G Amaranth Trust	Urban	245	\$1,419,000	71.16	\$19,941	\$145,000.00
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Marco Island- Agua Colina	Agua Colina LLC	Urban	254	\$1,427,000	0.63	\$2,265,079	\$3,600.00
Marco Island- Addison Fischer	Addison M Fischer Rev Trust	Urban	251	\$384,200	0.63	\$610,000	\$600.00
Marco Island- WISC Investment- Dade Ct	WISC Investment Company LLC	Urban	182	\$305,000	0.50	\$610,000	\$5,200.00
Marco Island- WISC Investment- Inlet Dr	WISC Investment Company LLC	Urban	237	\$237,800	0.39	\$610,000	\$800.00
Red Maple Swamp (NGGE Unit 53) Mulit-Parcel Project (Remaining)	Various Landowners	NGGE	226	\$1,102,875	88.23	\$12,500	\$57,349.50
Winchester Head Mulit-Parcel Project (Remaining)	Various Landowners	NGGE	225	\$1,044,120	63.28	\$16,500	\$41,132.00
Dr. Robert H. Gore III Preserve Area - Preserve Expansion Parcels	Various Landowners	NGGE	N/A	\$1,884,960	157.08	\$12,000	\$55,978.00
Panther Walk Preserves Area - Preserve Expansion Parcels	Various Landowners	NGGE	N/A	\$1,150,643	39.75	\$28,947	\$11,925.00

*Initial and ongoing costs does not include costs for a Boardwalk, which would increase costs significantly.

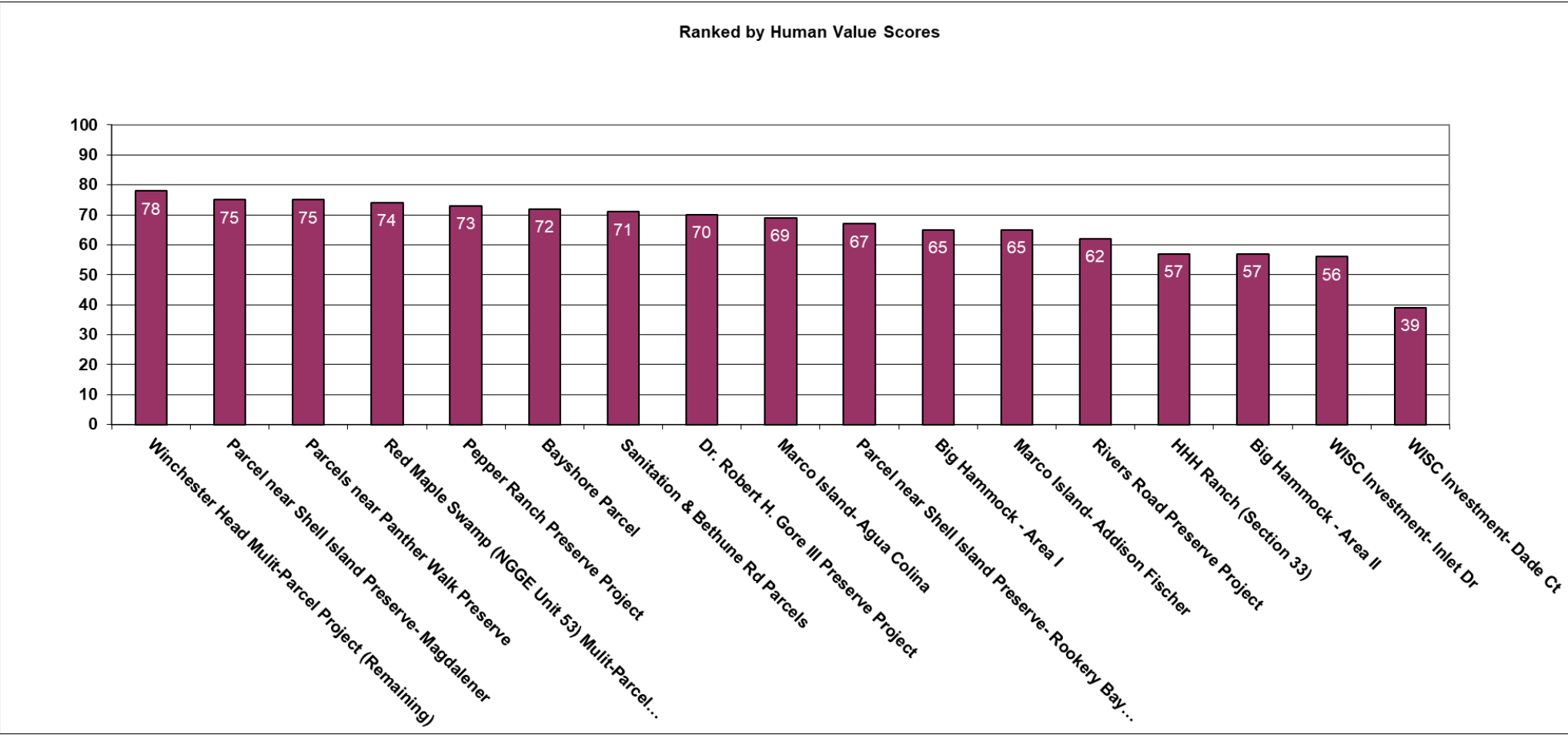
Conservation Collier- Cycle 10

Figure 1. Active Acquisition Parcels Arranged by ICSR Ecological Score



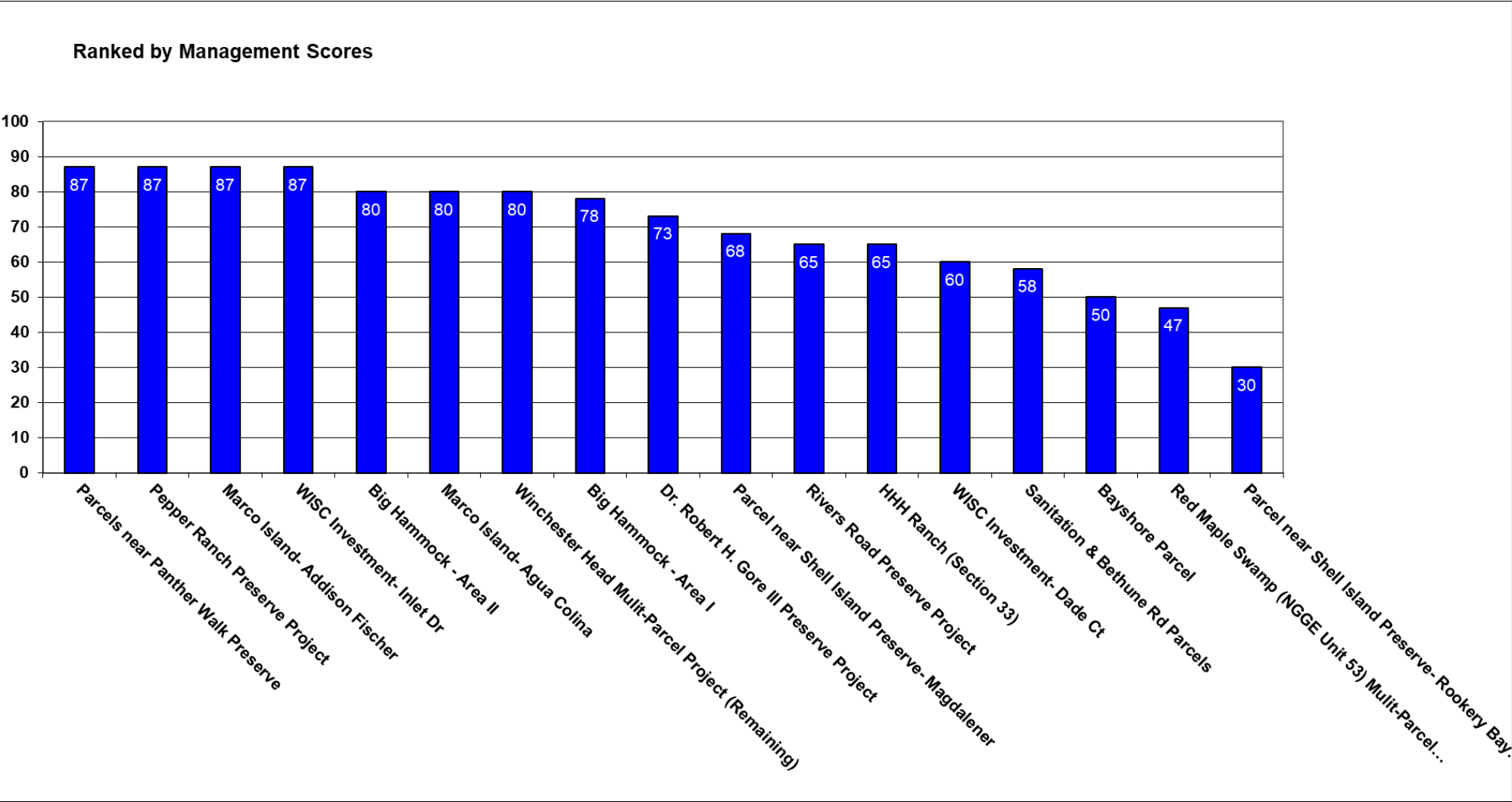
Conservation Collier- Cycle 10

Figure 2. Active Acquisition Parcels Arranged by ICSR Human Value Score



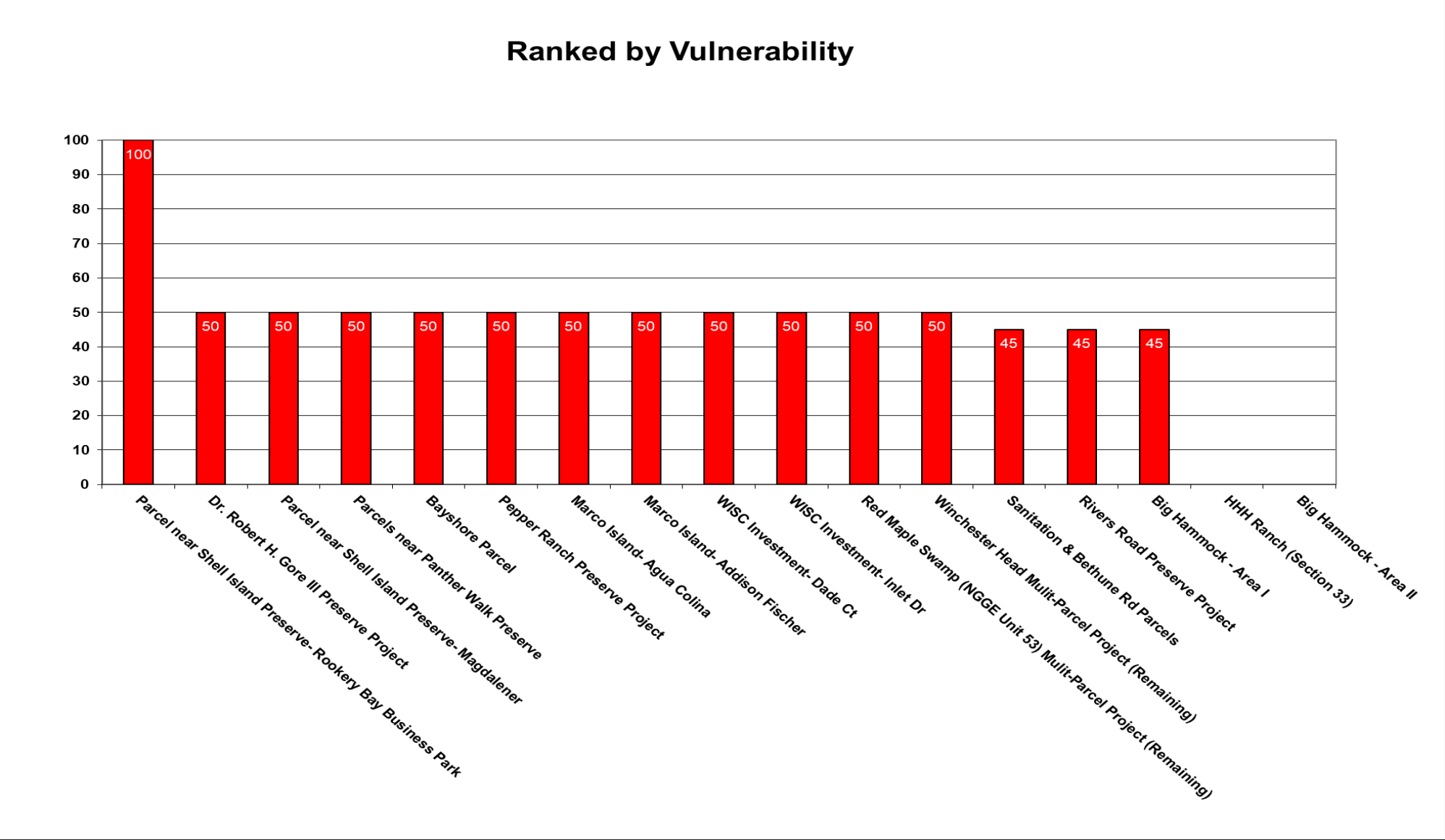
Conservation Collier- Cycle 10

Figure 3. Active Acquisition Parcels Arranged by ICSR Management Score



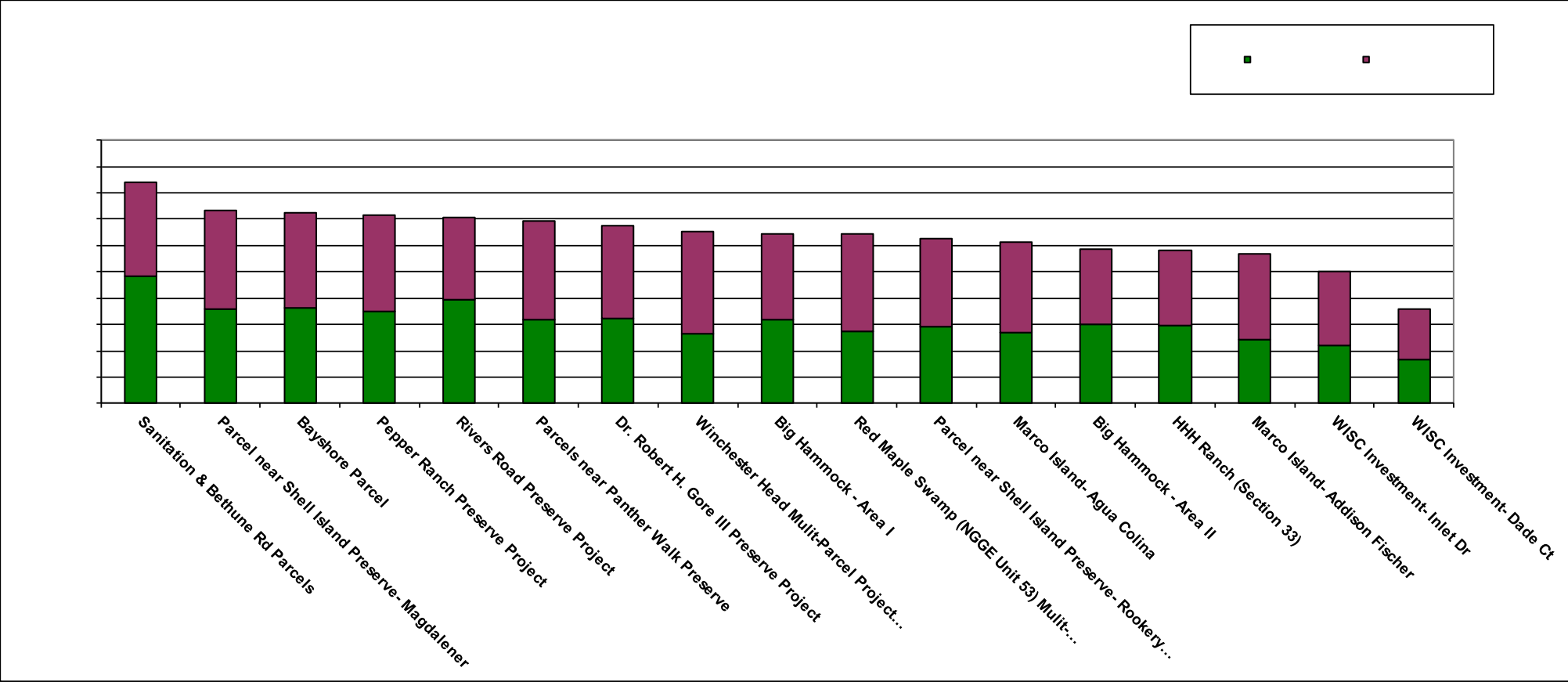
Conservation Collier- Cycle 10

Figure 4. Active Acquisition Parcels Arranged by ICSR Vulnerability Score



Conservation Collier- Cycle 10

Figure 5. Active Acquisition Parcels Arranged by Combined ICSR Ecological and Human Value Score



Conservation Collier- Cycle 10

Figure 6. Active Acquisition Parcels Arranged by Combined ICSR Ecological, Human Value, and Management Score

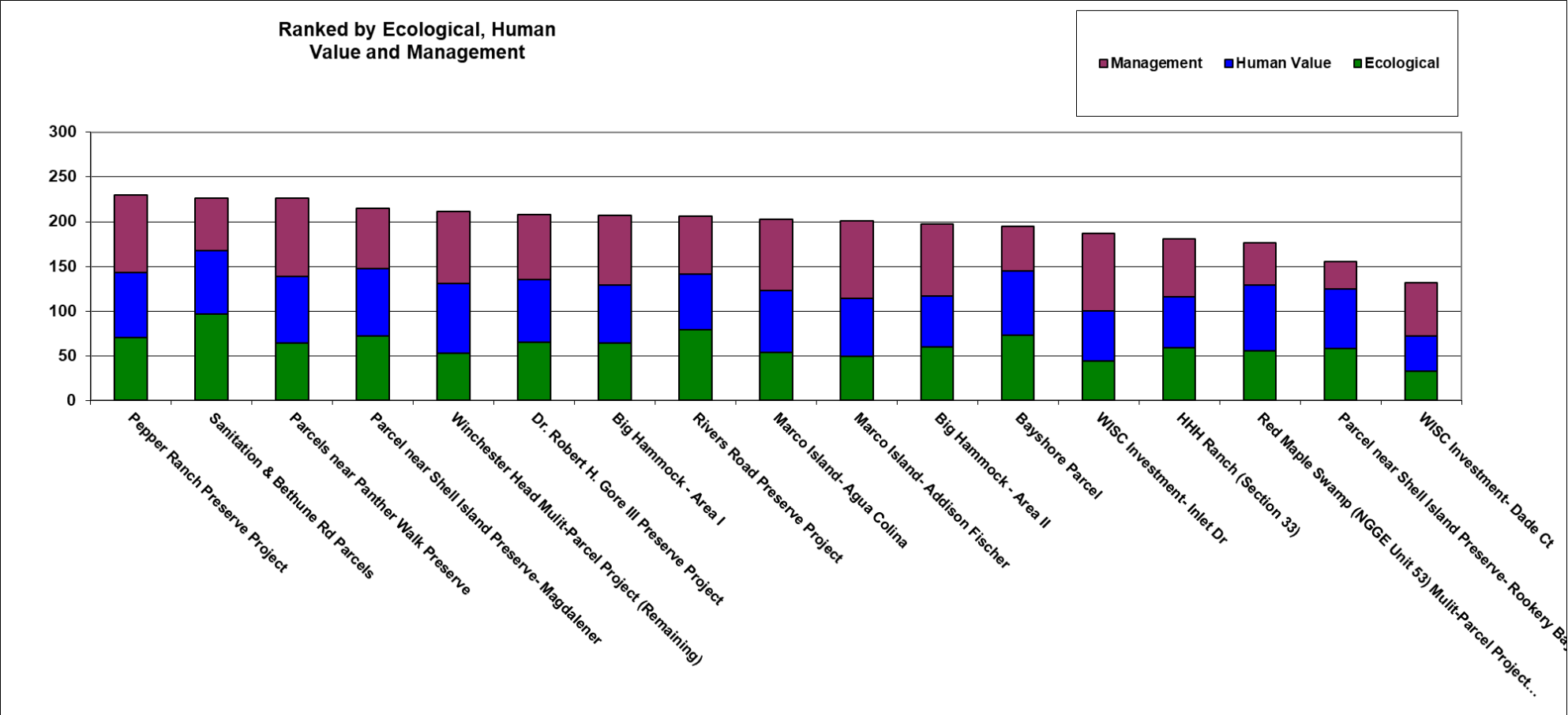
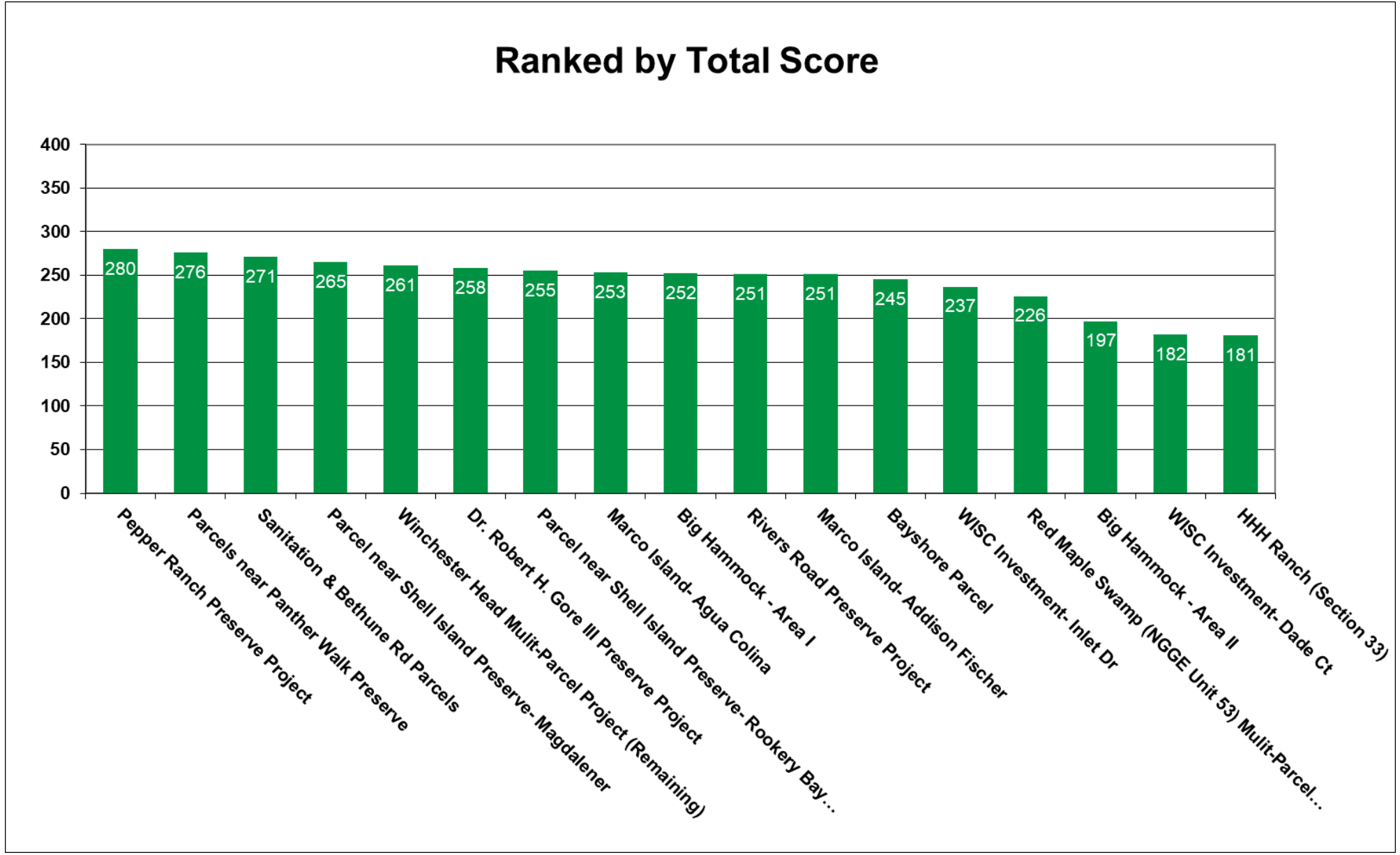


Figure 7. Active Acquisition Parcels Arranged by Total ICSR Ecological, Human Value, Management, and Vulnerability Score



Conservation Collier- Cycle 10

Figure 8. Active Acquisition Parcels Arranged by Estimated Initial Management Cost per Acre (Exotic Vegetation and Infrastructure)

