

Radio Road Beautification M.S.T.U.



Advisory Committee 8300 Radio Road Naples Florida 341104

JANUARY 11, 2021 3:30 PM

Committee Members and Project Manager will meet at 8300 Radio Road All others will attend via video conference Zoom.

AGENDA

- I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE
- II. ATTENDANCE

Advisory Committee Dale Lewis, Chairman (3/3/24)

Maria Schoenfelder Vice Chairman (3/3/21)

Helen Carella (3/3/22) Frank Cooper (3/3/24) Harry Wilson (3/3/21)

Staff Harry Sells- Project Manager, Landscape Robert Kindelan, Commercial land

Transcriptionist Wendy Warren

- III. APPROVAL OF AGENDA
- IV. APPROVAL OF MINUTES: February 10, 2020
- V. LANDSCAPE MAINTENANCE REPORT ROBERT KINDELAN, Superb Landscape
- VI. PROJECT MANAGER REPORT HARRY SELLS
 - A. BUDGET REPORT JANUARY 11, 2021
 - B. BUDGET DISCUSSION FY 22
 - C. IRRIGATION SYSTEM AND CONTROLLERS STATUS
 - D. PRUNING ON RADIO ROAD
 - E. RICH KING REFURBISHMENT
 - F. MAINTENANCE PLAN
- VII. OLD BUSINESS
- VIII. NEW BUSINESS
 - A. BUDGET 2022
 - B. RECOMMENDATION TO ACCEPT COMMITTEE MEMBERS
 - C. ELECTION OF OFFICERS
 - D. APPROVAL OF BYLAWS
 - IX. COMMITTEE MEMBER COMMENTS
 - X. PUBLIC COMMENTS
 - XI. ADJOURNMENT

NEXT MEETING: FEBRUARY 8, 2021, 3:30 PM TO BE DETERMINED



Radio Road Beautification M.S.T.U. Advisory Committee 3299 East Tamiami Trail Suite 103 Naples Florida 34112

February 10, 2020

I. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairman Lewis called the meeting to order at 3:30 PM.

A quorum of four were present. The Pledge of Allegiance was recited.

II. ATTENDANCE

Advisory Committee: Dale Lewis; Chairman; Maria Schoenfelder; Vice-Chair; Helen Carella; Frank Cooper (Excused); Harry Wilson

County Staff: Harry Sells, Project Manager, Michelle Arnold, Director PTNE (Excused)

Others: Gary Gorden, Superb Landscape Services

III. APPROVAL OF AGENDA

Ms. Schoenfelder moved to approve the Agenda of the Radio Road Beautification M.S.T.U. as presented. Second by Mr. Wilson. Carried unanimously 4 - 0.

IV. APPROVAL OF MINUTES – November 4, 2019

Mr. Lewis moved to approve the minutes of the November 4, 2019 as presented. Second by Ms. Carella. Carried unanimously 4 - 0.

V. LANDSCAPE MAINTENANCE REPORT – Gary Gorden, Superb Landscape.

Mr. Gorden reported the annual tree pruning, removal of tree support stakes, pruning of Clusia hedge, and semiannual fertilizing have been completed.

VI. PROJECT MANAGER REPORT – Harry Sells

A. BUDGET REPORT FEBRUARY 10, 2020

Mr. Sells distributed the "*Radio Road MSTU Funds 158 Budget for February 10, 2020* for information purposes highlighting as follows:

- The FY-20 millage rate of 0.0000, recommended in a Committee motion on March 25, 2019, was approved by the Board of County Commissioners (BCC).
- Taxable Value increased 4.15% FY-20.
- Total revenue FY-20 is \$763,200.00 including Investment Interest, 2019 Carry Forward Transfers and Contributions (minus a 5% reserve of \$400 based on Investment Interest of \$8,000.00).
- The budget will be funded by Carry Forward Funds. Income is recorded as a negative number; expenses positive.
- Operating Expense Budget is \$124,200.00 of which \$87,264.64 is committed and \$20,234.96 expended.
- Unencumbered Operating Expense funds available are \$16,700.00
- Budget funds are available to complete committed actions for the fiscal year 2020.
- Transfers to 111, Line 41, is for Staff salaries.
- Postage expense for the annual Community Newsletter is reflected on Line 21.

- Improvement General Funds, Line 39, are available to finance special projects or operating expense shortages with a budget amendment approved by the Board of County Commissioners.
- Budget Transfers from Appraiser and Tax Collector, Lines 42 and 43, are fees billed by the appropriate entities.
- Total Available Balance is \$655,143.69.

B. IRRIGATION SYSTEM AND CONTROLLERS STATUS

The automated HydroPoint irrigation system, operating on a single isolation transformer, is performing well. There have been no serious failures for the month. Upgrades over the previous three years have greatly reduced or eliminated major failures.

C. PRUNING DEVONSHIRE

Annual, semiannual and monthly pruning of Devonshire have been completed. An authorization has been given to Superb Landscaping to remove the Saw Palmettos in the medians to improve sight lines for pedestrians.

D. COMMUNITY OUTREACH PROGRAM PUBLIC OUTREACH

The "MSTU Community Outreach Plan," outlining the efforts to provide information and solicit input from tax paying residents, has started again for all Homeowner Associations within the M.S.T.U. boundaries.

Committee members discussed fencing of the entrance of the extension of Rich King Memorial Greenway on the north side of Radio Road. The project concept was tabled due to lack of community support.

VII. OLD BUSINESS

A. RICH KING ENTRYWAY PROJECT

Mr. Sells reported the project status is essentially unchanged. The *Florida Power & Light (FPL) Right of Way (ROW) Consent Agreement* is in place. Superb and Hart's Electric have been given approval to install water/electrical connections and a Hydropoint irrigation controller in the entry of Rich King Memorial Greenway.

VIII. NEW BUSINESS

A. Dale Lewis and Frank Cooper, Application for membership on Advisory Committee.

The Committee discussed Mr. Lewis's and Mr. Forman's applications to the Radio Road Beautification Advisory Committee for a four-year term noting contributions they have made to the Committee and willingness to be reappointed.

Mr. Wilson moved to recommend the Board of County Commissioners reappoint Dale Lewis and Frank Cooper for a four-year term, commencing March 4, 2020, to the Radio Road Beautification M.S.T.U. Advisory Committee. Second by Ms. Carella. Carried unanimously 4 – 0.

IX. COMMITTEE MEMBER COMMENTS

Mr. Lewis expressed concern regarding the negative reception M.S.T.U. representatives received during the Community Outreach Program Presentation at Countryside's Master Homeowner's Association meeting.

X. PUBLIC COMMENTS

Mr. Fine questioned the statement in the November Minutes about pruning bougainvillea on Radio Road. Staff explained the Road Maintenance Department pruned the Bougainvillea as requested by the Advisory Committee to improve sight lines for traffic on Radio Road.

XI. ADJOURNMENT

There being no further business to come before the Committee, the meeting was adjourned by the Chair at 4:14 P.M.

NEXT M.S.T.U. MEETING: MARCH 9, 2020 3:30 PM

Berkshire Lakes Master Association Clubhouse 495 Belville Boulevard, Naples, FL 34105

RADIO ROAD MSTU ADVISORY	COMMITTEE
Dale Lewis, Chairman	
The Minutes were approved by the Committee onamended	,2020 as presentedor as

RADIO ROAD MSTU FUND 158 December 14 2020

		Vendor	Item FY	21 PO#	Budget	Co	mmitments	E	cpenditures	Total
1	OVERNIGHT INTEREST				\$ -	\$	-	\$	(118.77)	\$ 118.77
2	INVESTMENT INTEREST				\$ (8,000.00)	\$	-	\$	(457.89)	\$ (7,542.11)
3	REVENUE STRUCTURE				\$ (8,000.00)	\$	-	\$	(576.66)	\$ (7,423.34)
4	TRANSFERS FROM PROP APP				\$ -	\$	-	\$	-	\$ -
5	TRANSFERS FROM TAX COLL				\$ -	\$	-			\$ -
6	CARRY FORWARD GEN				\$ (649,700.00)	\$	-	\$	-	\$ (649,700.00)
7	CARRY FORWARD OF ENCUMB				\$ (1,488.15)	\$	-	\$	-	\$ (1,488.15)
8	NEG 5% EST REV				\$ 400.00	\$	-	\$	-	\$ 400.00
9	TRANSFERS & CONTRIB				\$ (650,788.15)	\$	-	\$	-	\$ (650,788.15)
10	TOTAL REVENUE				\$ (658,788.15)	\$	-	\$	(576.66)	\$ (658,211.49)
11	ENGINEERING FEES				\$ 2,000.00	\$	-	\$	-	\$ 2,000.00
12	INDIRECT COST				\$ 3,300.00	\$	3,300.00	\$	-	\$ -
13	LANDSCAPE INCIDENTALS	Superb Landscaping		4500206173	\$ 21,000.00	\$	21,000.00	\$	-	\$ -
14	OTHER CONTRACTUAL	Superb Landscaping	Grounds Maintenance	4500206173	\$ 75,000.00	\$	75,000.00	\$	-	\$ -
15	POST FREIGHT	USPS	Bulk Mail fees & postage		\$ 4,000.00	\$	-	\$	-	\$ 4,000.00
16	ELECTRICITY	FP&L	Electricity	4700004400	\$ 1,500.00	\$	689.37	\$	160.63	\$ 650.00
17	WATER & SEWER	Collier County	Water & Sewer		\$ 2,000.00	\$	-	\$	-	\$ 2,000.00
18	RENT EQUIPMENT				\$ 200.00	\$	-	\$	-	\$ 200.00
19	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$ 300.00	\$	300.00	\$	-	\$ -
20	SPRINKLER MAINTENANCE	Siteone Landscape Supply		4500207049	\$ 4,000.00	\$	3,054.84	\$	445.16	\$ 500.00
21	MULCH				\$ 1,500.00	\$	-	\$	-	\$ 1,500.00
22	LANDSCAPE MATERIALS				\$ 4,000.00	\$	-	\$	-	\$ 4,000.00
23	PRINTING AND OR BINDING				\$ 4,000.00	\$	-	\$	-	\$ 4,000.00
24	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Services	4500207146	\$ 3,288.15	\$	1,800.00	\$	-	\$ 1,488.15
25	OFFICE SUPPLIES				\$ 200.00	\$	-	\$	-	\$ 200.00
26	COPY CHARGES	JM TODD	Monthly CPC (Shared)	4500207221	\$ 200.00	\$	75.22	\$	24.78	\$ 100.00
27	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$ 1,300.00	\$	-	\$	660.50	\$ 639.50
28	OTHER OPERATING SUPPLIES				\$ 1,400.00	\$	-	\$	-	\$ 1,400.00
29	OTHER TRAINING				\$ 200.00	\$	-	\$	-	\$ 200.00
30	OPERATING EXPENSE				\$ 129,388.15	\$	105,219.43	\$	1,291.07	\$ 22,877.65
31	IMPROVEMENTS GENERAL				\$ 100,000.00	\$	-	\$	-	\$ 100,000.00
32	CAPITAL OUTLAY				\$ 100,000.00	\$	-	\$	-	\$ 100,000.00
33	Reimbursement for Staff Support				\$ 39,200.00	\$	_	\$	-	\$ 39,200.00
34	Budget Trans from Appraiser				\$ 1,000.00	\$	-	\$	-	\$ 1,000.00
35	TRANSFERS				\$ 40,200.00	\$	-	\$	-	\$ 40,200.00
36	RESERVE FOR CAPITAL				\$ 389,200.00	\$		\$		\$ 389,200.00
37	RESERVES				\$ 389,200.00	\$		\$	-	\$ 389,200.00
38	TOTAL BUDGET				\$ 658,788.15	\$	105,219.43	\$	1,291.07	\$ 552,277.65

1,214,337,046 FY 10 Final Taxable value 1,039,288,028 FY 11 Final Taxable value 984,103,688 FY 12 Final Taxable Value 955,918,992 FY 13 Final Taxable Value 967,155,849 FY 14 Final Taxable Value 996,994,678 FY 15 Final Taxable Value 1,066,174,009 FY 16 July Taxable Value 1,145,697,249 FY 17 July Taxable Value 1,242,647,732 FY 18 July Taxable Value 1,304,336,542 FY 19 July Taxable Value 1,358,426,325 FY 20 July Taxable Value Adj. 19 to 20 **FY 19** 0.1000 FY 20 Millage 0.0000 Maximum Cap = .5000 Extension 130,424 **Property Tax Limitation Impact** FY 20 Gross Taxable Value 1,358,426,325 Minus: New Const. Annex. 6,064,235 Plus: Amendment #1 TV Component 0 Adj. Taxable Value 1,352,362,090

130,435

0.0964

19 Levy

Rolled Back Rate (less Amend. One)

 Total Available Balance
 \$552,277.65

 Plus Commited And Not Spent
 \$105,219.43

 Estimated Cash
 \$657,497.08

Done 12-3-20 .

Advisory Board Application Form

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 12/30/2020 9:59:21 AM.

Name: Maria C Schoenfelder Home Phone: 2393004292

Home Address: 630 Lambton la

City: Naples Zip Code: 34104

Phone Numbers Business:

E-Mail Address: Portwind@gmail.com

Board or Committee: Radio Road Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Retired

How long have you lived in Collier County: 5-10

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board?	No
Not Indicated	

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? Yes

Radio Rd MSTU

Please list your community activities and positions held:

Master Gardner Collier County Naples Botanical Garden volunteer Berkshire Lakes Women's Club VP Naples Garden Club

Education:

BS St Johns University MS Long Island University Post grad work SUNY Stony Brook Extension courses in horticulture UF

Experience / Background

Teach Florida Friendly Landscaping for Homeowners throughout Collier County

Advisory Board Application Form

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 1/4/2021 9:40:15 AM.

Name: Harry Austin Wilson Home Phone: 239-961-1285

Home Address: 88 Pacific Way

City: Naples Zip Code: 34104

Phone Numbers Business:

E-Mail Address: fishingharry@hotmail.com

Board or Committee: Radio Road Beautification MSTU Advisory Committee

Category: Not indicated

Place of Employment: Retired United Parcel Service

How long have you lived in Collier County: 10-15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

Currently serve with Radio Road beautification MTSU Advisory Committee. Re-Elected to Windjammer Village of Naples Board of Directors, a residential cooperative. Volunteer FWC and Marco Sports-Fishing Club teaching children how to fish by being responsible stewards of our ecosystem, and Take a Kid Fishing Events. Volunteer for the elderly with my church and community.

Education:

High Scoll and some college. Many educational programs of United Parcel Corporation

Experience / Background

Thirty-seven plus uears working for United Parcel Service, a company who required daily goals along with long-range goals to be achived. Fifteen years working with a landscape contractor, and thirty years as a Sports Official.

RADIO ROAD BEAUTIFICATION MUNICIPAL SERVICE TAXING UNIT (MSTU) ADVISORY COMMITTEE

BY LAWS

ARTICLE I

Name

The name of this Advisory body shall be the Radio Road Beautification Municipal Service Taxing Unit (MSTU) Advisory Committee

ARTICLE II

Jurisdiction

The Advisory Committee shall function as an advisory body to the Board of County Commissioners (BCC) and is governed under Ordinances 96-84 as amended. The Committee will make recommendations to the BCC in matters related to Beautification Projects in the Radio Road MSTU area, preparation of bid documents, management of contracts, and managing the annual budget. The BCC shall have the final authority over the actions of the MSTU.

ARTICLE III

Officers and their Duties

- Section 1. The officers shall consist of a Chair and Vice-Chair.
- Section 2. The Chair shall preside at the meetings and shall have the duties normally conferred by parliamentary usage of such officers.
- Section 3. The Chair may call special meetings, appoint subcommittees, and act as a liaison with government bodies and other related committees.
- Section 4. The Chair shall have the privilege of discussing all matters before the Committee and shall have the same voting rights as all Committee members.
- Section 5. The Vice-Chair during the absence of the Chair or the Chair's inability to serve, exercise all the duties and powers of the Chair.
 - Section 6. The full Committee may participate in the election process and vote.
 - Section 7. The Advisory Committee shall adopt procedures by which it shall operate.

ARTICLE VI

Election of Officers

Sections 1. Nomination of Chair and Vice-Chair shall be made from the floor at the annual organization meeting in February of each year, and the election shall be held immediately thereafter.

- Section 2. A candidate receiving the majority vote shall be declared elected and shall serve a term of one (1) year, or until a successor shall take office. An Officer is eligibility for reelection if the term of the Advisory Committee is extended.
- Section 3. Vacancies in the position of Chair and Vice-Chair shall be filled immediately by regular elections procedures.
- Section 4. The Chair of Vice-Chair may be removed by a super majority of the Committee with or without cause.

ARTICLE V

Committee Structure and Meeting Requirements

- Section 1. The Radio Road Beautification MSTU Advisory Committee shall consist of five (5) members.
- Section 2. Committee Appointments Appointment of members to the Advisory Committee shall be by resolution of the BCC, which resolution shall set forth a date of appointment. Each appointment shall be for a term of three years. Appointments to fill any vacancies on the Advisory Board shall be for the remainder of the unexpired term.
- Section 3. Regular Meetings Regular meetings of the Advisory Committee shall be held on the second Monday monthly at the Berkshire Lakes Master Association Clubhouse at 495 Belview Boulevard, Naples, FL 34105. The meetings will begin at 3:00 p.m. If a regular meeting is required to be held at a time and location other than what is specified herein, notice will be provided at least 72 hours prior to the meeting and posted on the County website.
- Section 4. Special Meetings Special meetings of the Advisory Committee may be convened by the Chair upon giving notice thereof.
- Section 5. Notices Notices of an Advisory Committee meeting shall be given to all members and to the Public at least seventy-two (72) hours in advance of the meeting. At any meeting, the Committee may set a future meeting date. Staff may provide notices and agendas to members at least seventy-two (72) hours prior to meetings.
- Section 6. Attendance Members may notify the Staff Liaison if they cannot attend a meeting. If a member misses two (2) successive Committee meetings without a satisfactory excuse, he/she may forfeit his/her appointment.

Attendance is preferred in person but may occur telephonically provided that (1) there is a quorum of the Committee members physically present; and (2) the members who are present both authorize the participation by telephone, and find that the absence was due to "extraordinary circumstances." Once approved to participate, the absent member can conduct themselves in the same manner as if they were present, including making motions and voting on items.

- Section 7. Quorum A quorum of the Advisory Committee shall consist of three (3) members and an affirmative vote of a majority of those present and voting shall be necessary to pass any motion. In the absence of a quorum, those members present may review the agenda items and make recommendations that may be reviewed for approval by the Advisory Committee at its next meeting where there is a quorum present.
- Section 8. Voting Voting shall be by voice vote, or show of hands, if necessary, and may be recorded by individual (or group).
- Section 9. Meetings All meetings shall be open to the public to encourage public awareness and participation.
- Section 10. Minutes Minutes shall be taken at all Advisory Committee meetings. Voice recording of meetings is acceptable. A written record of meetings, resolutions, findings and determinations shall be kept for the Advisory Committee.
- Section 11. Documents The Public Transportation and Neighborhood Enhancement staff shall assist with preparation, duplication, and distribution of materials necessary for meetings. Copies of all Advisory Committee minutes, resolutions, reports and exhibits shall be submitted to the Clerk's Office and posted on the County Website for public viewing.
- Section 12. Except as otherwise provided in these Bylaws, Roberts Rules of Order shall be followed at all meetings.
- Section 13. Agendas Agendas are set by the Chair with coordination with the Staff Liaison. Members may send agenda items request to the Staff Liaison prior to the publishing of the Agenda. Otherwise, the agenda may be changed at the meeting prior to approval of the Agenda.

ARTICLE VI Order of Business

- I Call to Order
- II Roll Call
- III Approval of Agenda
- IV Approval of Minutes
- V Budget Report
- VI Project Manager Report
- VII Other Report(s)
- VIII Old Business
- IX New Business
- X Public Comments on items NOT on the Agenda
- XI Members Comments
- XII Adjourn

Next Meeting Date

ARTICLE VII

Public Participation

All Radio Road Beautification MSTU Advisory Committee meetings will be public meetings as required by Florida Statutes. Participation by the Public is encouraged and to be fair to all wishing to participate, the following rules shall apply when receiving public comment.

Section 1. Public Comment on Items on the Agenda - During each portion of the agenda the Chair may open the meeting for public comments.

- a. The Chair shall declare when the floor will be open to public comments.
- b. The Chair shall declare when the public comments period for the Agenda item is closed for public comments. Once the item is closed for public comment there shall be no further comment from the floor.
- c. All persons wishing to speak on an Agenda item must register with the Staff liaison prior to the presentation of the Agenda item by completing a speaker's slip.
- d. Each public participant must identify themselves by name and address.
- e. All registered speakers will receive up to three (3) minutes to speak unless the time is adjusted be the Chair.
- f. There will no sharing of minutes among those present to extend the time permitted to speak.
- g. Once a participant has been afforded the opportunity to speak he/she may not speak again unless requested by the Chair.
- Sections 2. Public Comment on Items NOT on the Agenda A Public Comments section will be included in each agenda. During this portion of the meeting items that have not been brought forward previously or were not on the agenda may be discussed or raised by the Public.
 - a. All persons wishing to speak on under public comments on items not on the Agenda must register with the Staff liaison prior to this portion of the Agenda by completing a speaker's slip.
 - b. Each public participant must identify themselves by name, address, and specify subject matter.
 - c. All registered speakers will receive up to three (3) minutes to speak unless the time is adjusted be the Chair.
 - d. There will no sharing of minutes among those present to extend the time permitted to speak.
 - e. Once a participant has been afforded the opportunity to speak he/she may not speak again unless requested by the Chair.

ARTICLE VIII

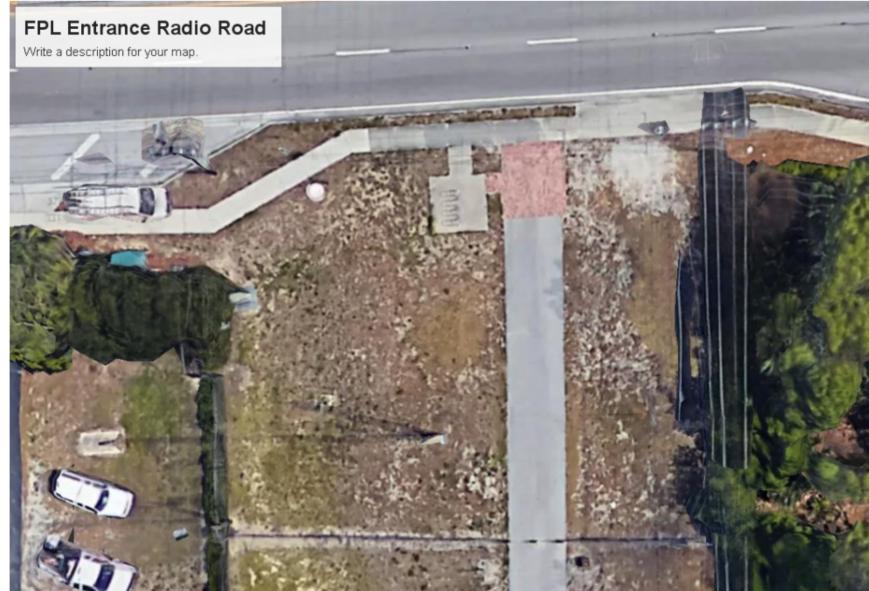
Amendment to By-Laws

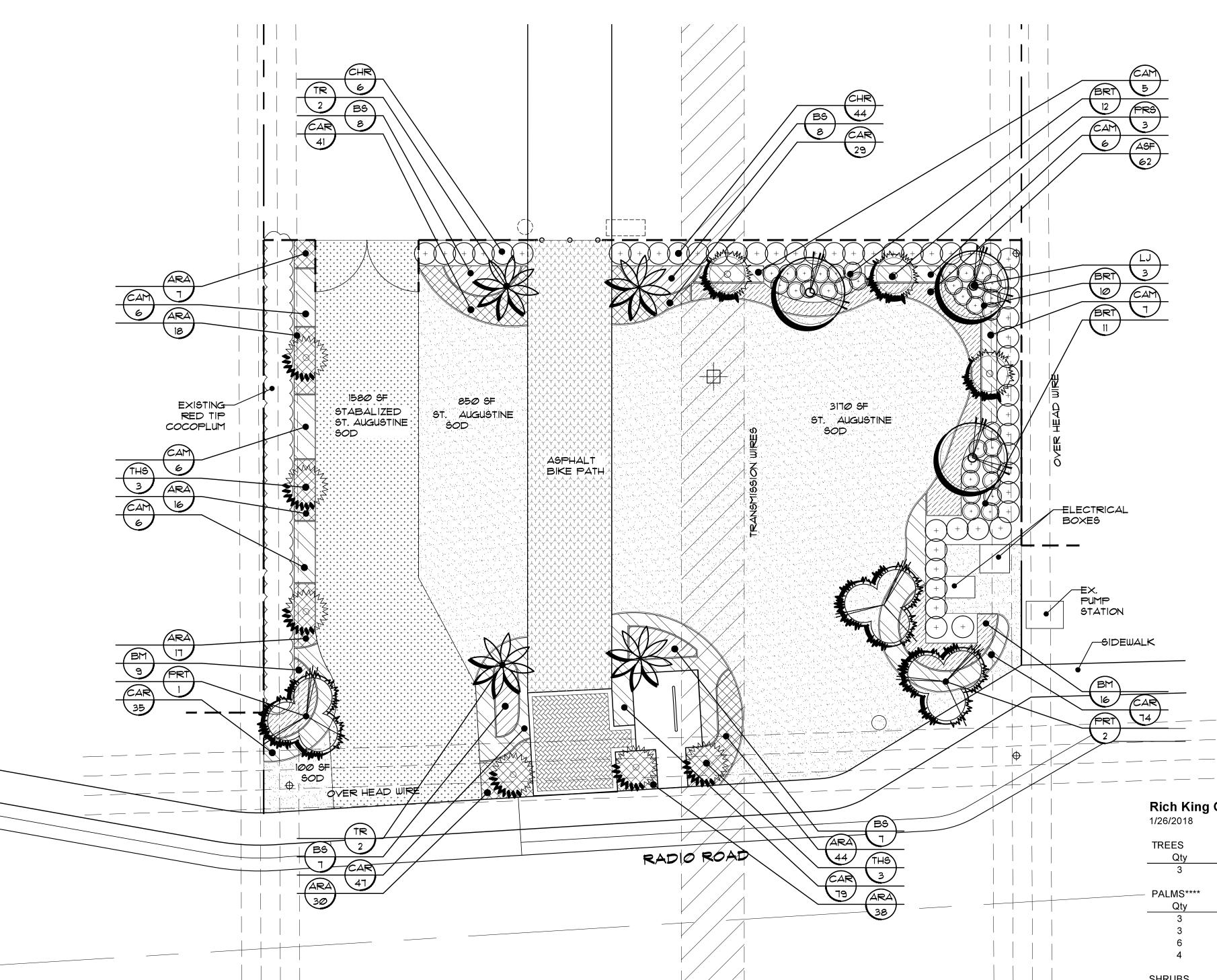
Section 1. Any proposed amendment to the By-Laws shall be provided to every Advisory Committee member at least seven seventy-two (72) hours before it is voted on at a regular meeting.

Section 2. These Bylaws, and all amendments to the By-Laws, will become effective

upon an affirmative vote of a majority of the quorum.

These By-Laws for the Radio approved this day of	o Road Beautification MSTU Advisory Committee are hereby
approved this day or	
Radio road Beautification MSTU A	dvisory Committee
Ву:	Date:
DALE LEWIS, Chair	
By:	Date:
MARIA SCHOENFELDER, V	ice Chair
By: HELEN CARELLA	Date:
By: HARRY WILSON	Date:
	Date:
FRANK COOPER	
Attested by:	
MICHELLE ARNOLD, PTNE	Director





PLANTING PLAN

SCALE: 1" = 10.0'

Rich King Greenway Plant List

1,580

2,400

TREES						
Qty	Sym	Botanical Name	Common Name	Specification	Spacing	Native
3	LJ	Ligustrum japonicum	Wax Privet	10' oa, multi		N
- PALMS****						
Qty	Sym	Botanical Name	Common Name	Specification	Spacing	Native
3	PRS	Phoenix roebelenii	Pygmy Date Palm	7' oa, sngl, matching		N
3	PRT	Phoenix roebelenii	Pygmy Date Palm	7' oa, trpl		N
6	THS	Thrinax morissii ' Silver'	Silver Thrinax	5' oa ,matching		Υ
4	TR	Thrinax radiata	Florida Thatch Palm	8' oa, sngl,matching		N
SHRUBS						
Qty	Sym	Botanical Name	Common Name	Specification	Spacing	Native
25	BM	Bougainvillea 'Ms. Alice'	Ms. Alice Bougainvillea	3 gallon 18"	30" oc	N
30	BS	Bougainvillea Silhouette	Silhouette Bougainvillea	3 gallon 18"	30"oc	N
33	BRT	Brassaia arboricola 'Trinette'	Trinette Var. Arboricola	3 gallon 20"	36" oc	N
50	CHR	Chrysobalanus icaco 'Red Tip'	Red Tip Cocoplum	7 gallon 36"	36" oc	Υ
GROUND CO	VERS					
Qty	Sym	Botanical Name	Common Name	Specification	Spacing	Native
170	ARA	Arachis Glabrata	Ornamental Peanut	1 gallon 12"	18" oc	N
62	ASF	Asparagus densiflorus 'Myers'	Foxtail Fern	3 gallon 24", Full	24" oc	N
36	CAM	Carmona microphylla	Carmona	3 gallon 20"	30" oc	N
305	CAR	Carrissa "Emerald Blanket"	Carrissa	3 gallon, 16" spd, horizontal form, 'small leaves'	18" oc	N
MISCELLANE	:OUS					
Qty	-000	Botanical Name	Common Name	Specification		
4,120	SF	Stenotaphrum Secundatum 'Floratam'	St. Augustine Floratam	Contractor to verify Qty	_	
4,120	OI.	Steriotaphium Securidatum i Matam	ot. Augustine i loratam	4" compacted limerock subbase with 1" sand bed the	1	
1,580	SF	Stenotaphrum Secundatum 'Floratam'	Stabalized St. Augustine Floratam	sod	1	

100% Head-to-head coverage

BIO-BARRIER, 4407-006,19.5"

sod

3" Depth

Contractor to verify Qty

**** Mulch - Individual trees shall have a mulch circle 36" from the trunk in all directions, 2" thick © Contractor to submit photos or physical sample of selected plant materials to Landscape Architect prior to delivery email: scott@windhamstudio.com; aaron@windhamstudio.com

Transportation Blend, Grade 'A' Brown

approved Equal

Root Barrier

Automatic Irrigation System

Mulch, Forestry Resources or County

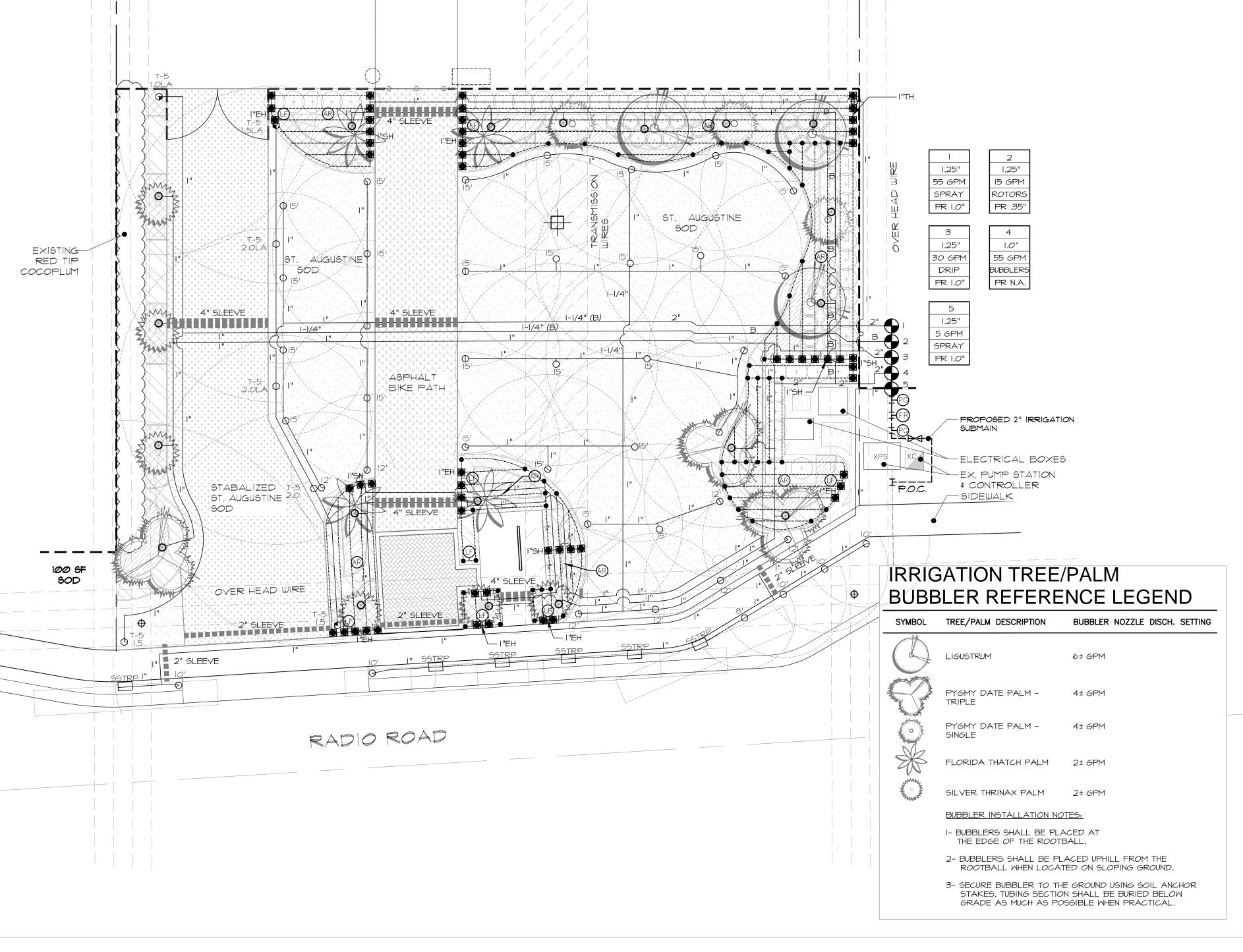
Scott Windham, ASLA Landscape Architect, RLA 0001516

bonita springs, florida 34133 phone: 239.390.1936 fax: 239.390.1937

scott@windhamstudio.com

JOB #: Ø13-10

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IRRIGATION PLAN

SCALE: 1" = 10.0'

Radio Road MSTU Maintenance Plan FY21

Category	Sub Category	Type / Location	(Current) OMS	Quantity	Units	Year (Install)	Year (Replace)	\$Cost (then YR)	Annual Maint
Irrigation	Mixing Chamber	5500 Radio Rd	1	1	EA	2007	2060	\$100,000	\$2,000
	Controller	Devonshire	3	3	EA	2018	2026	\$10,000	\$500
	Controller	Rich King	1	1	EA	2020	2028	\$1,000	\$100
Electric	Meter	Radio/Devonshire	2	2	EA	2007	NA	\$2,000	\$300
Water	Flowmeter	Radio/Devonshire	2	2	EA	2019	2040	\$6,000	\$300
	Valves	Devonshire	40	40	EA	2007	2027	\$26,000	\$1,500
	Valves	R. King	4	4	EA	2020	2041	\$2,000	\$200
Landscaping Areas	Mowing, Weeding, etc.	Devonshire	1980 Ft	1980	Ft	2007	As Needed	As needed	\$96,000
	Ornamental Trees	Devonshire	91	91	EA	2007	As Needed	As needed	\$3,000
	Rich King	Rich King	8800	8800	Sq Ft	2021	As Needed	TBD	TBD

Total	\$103,900

RADIO ROAD MSTU FUND 158 December 14 2020

	FY ₁ 21					
		Vendor	Item	PO#	-	Budget
1	OVERNIGHT INTEREST				\$	-
2	INVESTMENT INTEREST				\$	(8,000.00)
3	REVENUE STRUCTURE				\$	(8,000.00)
4	TRANSFERS FROM PROP APP				\$	-
5	TRANSFERS FROM TAX COLL				\$	-
6	CARRY FORWARD GEN				\$	(479,700.00)
7	CARRY FORWARD OF ENCUMB				\$	(1,488.15)
8	NEG 5% EST REV				\$	400.00
9	TRANSFERS & CONTRIB				\$	(480,788.15)
10	TOTAL REVENUE				\$	(488,788.15)
11	ENGINEERING FEES				\$	2,000.00
12	INDIRECT COST				\$	3,300.00
13	LANDSCAPE INCIDENTALS	Superb Landscaping		4500206173	\$	21,000.00
14	OTHER CONTRACTUAL	Superb Landscaping	Grounds Maintenance	4500206173	\$	75,000.00
15	POST FREIGHT	USPS	Bulk Mail fees & postage		\$	4,000.00
16	ELECTRICITY	FP&L	Electricity	4700004400	\$	1,500.00
17	WATER & SEWER	Collier County	Water & Sewer		\$	2,000.00
18	RENT EQUIPMENT				\$	200.00
19	INSURANCE GENERAL	Collier County	Insurance	Direct Pay	\$	300.00
20	SPRINKLER MAINTENANCE	Siteone Landscape Supply		4500207049	\$	4,000.00
21	MULCH				\$	1,500.00
22	LANDSCAPE MATERIALS				\$	4,000.00
23	PRINTING AND OR BINDING				\$	4,000.00
24	OTHER MISCELLANEOUS	Premier Staffing	Transcriptionist Services	4500207146	\$	3,288.15
25	OFFICE SUPPLIES				\$	200.00
26	COPY CHARGES	JM TODD	Monthly CPC (Shared)	4500207221	\$	200.00
27	FERT HERB CHEM	Howard Fertilizer	Fertilizer	VISA	\$	1,300.00
28	OTHER OPERATING SUPPLIES				\$	1,400.00
29	OTHER TRAINING				\$	200.00
30	OPERATING EXPENSE				\$	129,388.15
31	IMPROVEMENTS GENERAL				\$	100,000.00
32	CAPITAL OUTLAY				\$	100,000.00
33	Reimbursement for Staff Support				\$	39,200.00
34					\$	1,000.00
35	TRANSFERS				\$	40,200.00
36	RESERVE FOR CAPITAL				\$	219,200.00
37	RESERVES				\$	219,200.00
38	TOTAL BUDGET				\$	488,788.15

1,214,337,046 FY 10 Final Taxable value 1,039,288,028 FY 11 Final Taxable value 984,103,688 FY 12 Final Taxable Value 955,918,992 FY 13 Final Taxable Value 967,155,849 FY 14 Final Taxable Value 996,994,678 FY 15 Final Taxable Value 1,066,174,009 FY 16 July Taxable Value 1,145,697,249 FY 17 July Taxable Value 1,242,647,732 FY 18 July Taxable Value 1,304,336,542 FY 19 July Taxable Value 1,358,426,325 FY 20 July Taxable Value 4.15% Adj. 19 to 20 FY 19 0.1000 FY 20 Millage 0.0000 Maximum Cap = .5000 Extension 130,424 **Property Tax Limitation Impact** FY 20 Gross Taxable Value 1,358,426,325 Minus: New Const. Annex. 6,064,235

0 1,352,362,090

130,435

0.0964

Plus: Amendment #1 TV Component

Rolled Back Rate (less Amend. One)

Adj. Taxable Value 19 Levy