## COLLIER COUNTY COMMERCIAL IMPACT FEES EFFECTIVE MARCH 30, 2020

Road, Water and Wastewater changes (North Collier Fire - January 1, 2021)

|                                   | 1                      | 1                       | `<br>I                 | c sumary 1, 2021)      | Ι                    |                            |                       |
|-----------------------------------|------------------------|-------------------------|------------------------|------------------------|----------------------|----------------------------|-----------------------|
| LAND USE                          |                        | GOVERNMENT<br>BUILDINGS | JAIL                   | LAW<br>ENFORCEMENT     | ROAD                 | TOTAL (ROUNDED)            |                       |
|                                   | EMS                    |                         |                        |                        |                      | WATER, WASTEWATER AND FIRE |                       |
|                                   |                        |                         |                        |                        |                      | NOT INCLUDED (See Page 3)  |                       |
| Auto Sales (Luxury)               | \$0.08084              | \$0.53622               | \$0.28407              | \$0.32161              | \$11.41984           | \$12.643                   | Per Square Foot       |
| Auto Sales (New/Used)             | \$0.11538              | \$0.76528               | \$0.40542              | \$0.45899              | \$16.62200           | \$18.37                    | Per Square Foot       |
| Bank/Savings: Drive-In**          | \$0.17896              | \$1.18697               | \$0.62882              | \$0.71191              | \$21.25400           | \$23.96                    | Per Square Foot       |
| Bank/Savings: Walk-In**           | \$0.17503              | \$1.16094               | \$0.61504              | \$0.69630              | \$12.30000           | \$14.95                    | Per Square Foot       |
| Business Park                     | \$0.07535              | \$0.49978               | \$0.26477              | \$0.29975              | \$10.42194           | \$11.56                    | Per Square Foot       |
| Car Wash - Automated              | \$0.13814              | \$0.91626               | \$0.48540              | \$0.54954              | \$35.01646           | \$37.11                    | Per Square Foot       |
| Car Wash - Self-Service           | \$68.29                | \$452.92                | \$239.94               | \$271.65               | \$10,874.68          | \$11,907.48                | Per Bay               |
| Church                            | \$2.35                 | \$15.62                 | \$8.27                 | \$9.37                 | \$286.00             | \$321.61                   | Per Seat              |
| College - 7,500 students or less  | \$7.85                 | \$52.06                 | \$27.58                | \$31.22                | \$1,822.44           | \$1,941.15                 | Per Student           |
| College - More than 7,500 student | \$5.49                 | \$36.44                 | \$19.31                | \$21.86                | \$1,367.90           | \$1,451.00                 | Per Student           |
| Convenience Store (24 hours)      | \$0.42934              | \$2.84768               | \$1.50862              | \$1.70795              | \$73.82010           | \$80.31                    | Per Square Foot       |
| Convenience Store w/Gas:          |                        |                         |                        |                        |                      |                            |                       |
| 4 or less Fuel Positions          | \$341.43               | \$2,264.61              | \$1,199.72             | \$1,358.24             | based on sq ft range | \$5,164.00 *               | Per Fuel Position     |
| 5-6 Fuel Positions                | \$290.41               | \$1,926.22              | \$1,020.46             | \$1,155.29             | based on sq ft range | \$4,392.38 *               | Per Fuel Position     |
| 7-8 Fuel Positions                | \$258.23               | \$1,712.77              | \$907.37               | \$1,027.27             | based on sq ft range | \$3,905.64 *               | Per Fuel Position     |
| 9-10 Fuel Positions               | \$230.76               | \$1,530.56              | \$810.85               | \$917.99               | based on sq ft range | \$3,490.16 *               | Per Fuel Position     |
| 11-12 Fuel Positions              | \$215.85               | \$1,431.65              | \$758.45               | \$858.66               | based on sq ft range | \$3,264.61 *               | Per Fuel Position     |
| 13 or more Fuel Positions         | \$203.29               | \$1,348.35              | \$714.32               | \$808.70               | based on sq ft range | \$3,074.66 *               | Per Fuel Position     |
| < 2,000 sq. ft.                   | based on # of fuel pos | based on # of fuel pos  | based on # of fuel pos | based on # of fuel pos | \$6,910.00           | \$6,910.00 *               | Per Fuel Position     |
| 2,000 - 2,999 sq. ft              | based on # of fuel pos | based on # of fuel pos  | based on # of fuel pos | based on # of fuel pos | \$8,252.00           | \$8,252.00 *               | Per Fuel Position     |
| 3,000+ sq ft                      | based on # of fuel pos | based on # of fuel pos  | based on # of fuel pos | based on # of fuel pos | \$9,262.00           | \$9,262.00 *               | Per Fuel Position     |
| Dance Studio/Gymnastics           | \$0.17425              | \$1.15573               | \$0.61228              | \$0.69317              | \$8.57364            | \$11.21                    | Per Square Foot       |
| Day Care                          | \$3.92                 | \$26.03                 | \$13.79                | \$15.61                | \$1,049.32           | \$1,108.67                 | Per Student           |
| Furniture Store                   | \$0.01884              | \$0.12494               | \$0.06620              | \$0.07494              | \$3.02559            | \$3.31                     | Per Square Foot       |
| Golf Course                       | \$84.77                | \$562.25                | \$297.86               | \$337.22               | \$11,063.67          | \$12,345.77                | Per Hole              |
| Golf Course - Bundled             | \$25.42                | \$168.62                | \$89.33                | \$101.13               | \$3,318.94           | \$3,703.44                 | Per Hole              |
| Home Improvement Store            | \$0.14207              | \$0.94229               | \$0.49919              | \$0.56515              | \$7.82339            | \$9.97                     | Per Square Foot       |
| Hospital                          | \$0.10753              | \$0.71322               | \$0.37784              | \$0.42777              | \$9.16800            | \$10.79                    | Per Square Foot       |
| Hotel                             | \$63.58                | \$421.69                | \$220.63               | \$252.91               | \$3,702.00           | \$4,660.81                 | Per Room              |
| Hotel - All Suites                | \$63.58                | \$421.69                | \$220.63               | \$252.91               | \$2,924.67           | \$3,883.48                 | Per Room              |
| Industrial - General Light        | \$0.05416              | \$0.35921               | \$0.19030              | \$0.21545              | \$4.58400            | \$5.40                     | Per Square Foot       |
| Manufacturing                     | \$0.03925              | \$0.26030               | \$0.13790              | \$0.15612              | \$3.28937            | \$3.88                     | Per Square Foot       |
| Marina                            | \$14.91                | \$98.91                 | \$52.41                | \$59.33                | \$2,376.00           | \$2,601.56                 | Per Dry/Wet Berth     |
| Mine/Commercial Excavation        | \$0.00                 | \$0.00                  | \$0.00                 | \$0.00                 | \$10.31              | \$10.31                    | Per 1,000 Cubic Yards |
| Mini-Warehouse                    | \$0.00471              | \$0.03124               | \$0.01655              | \$0.01873              | \$0.89100            | \$0.96                     | Per Square Foot       |
| Motel                             | \$59.65                | \$395.66                | \$209.60               | \$237.30               | \$2,074.00           | \$2,976.21                 | Per Room              |
| Movie Theater**                   | \$469.37               | \$3,113.19              | \$1,649.27             | \$1,867.20             | \$35,784.59          | \$42,883.62                | Per Screen            |

## COLLIER COUNTY COMMERCIAL IMPACT FEES EFFECTIVE MARCH 30, 2020

Road, Water and Wastewater changes (North Collier Fire - January 1, 2021)

| LAND USE                            | EMS       | GOVERNMENT<br>BUILDINGS | JAIL      | LAW<br>ENFORCEMENT | ROAD        | TOTAL (ROUNDED) WATER, WASTEWATER AND FIRE NOT INCLUDED (See Page 3) |                 |
|-------------------------------------|-----------|-------------------------|-----------|--------------------|-------------|--|-----------------|
| Nursing Home                        | \$82.41   | \$546.63                | \$248.22  | \$327.85           | \$1,111.95  | \$2,317.06   | Per Bed         |
| Office 6,000 sq. ft. or less        | \$0.07849 | \$0.52060               | \$0.27580 | \$0.31224          | \$8.60500   | \$9.79   | Per Square Foot |
| Office 6,001-100,000 sq. ft.        | \$0.09340 | \$0.61951               | \$0.32820 | \$0.37157          | \$8.60500   | \$10.02  | Per Square Foot |
| Office 100,001-200,000 sq. ft.      | \$0.07927 | \$0.52581               | \$0.27856 | \$0.31536          | \$8.60500   | \$9.80   | Per Square Foot |
| Office 200,001-400,000 sq. ft.      | \$0.06672 | \$0.44251               | \$0.23443 | \$0.26540          | \$7.76031   | \$8.77   | Per Square Foot |
| Office Greater than 400,000 sq. ft. | \$0.06044 | \$0.40086               | \$0.21236 | \$0.24042          | \$7.30542   | \$8.22   | Per Square Foot |
| Office - Medical 10,000 sf. or less | \$0.08948 | \$0.59348               | \$0.31441 | \$0.35595          | \$20.27215  | \$21.63  | Per Square Foot |
| Office - Medical >10,000 sq. ft.    | \$0.13029 | \$0.86420               | \$0.45783 | \$0.51832          | \$29.34627  | \$31.32  | Per Square Foot |
| Pharmacy/Drug Store                 | \$0.15384 | \$1.02038               | \$0.54056 | \$0.61199          | \$10.97454  | \$13.30  | Per Square Foot |
| Quick Lube                          | \$91.05   | \$603.90                | \$319.93  | \$362.20           | \$11,192.04 | \$12,569.12  | Per Bay         |
| Restaurant - Fast Food w/Drive-Thru | \$0.69856 | \$4.63334               | \$2.45460 | \$2.77894          | \$99.10975  | \$109.68   | Per Square Foot |
| Restaurant - High Turnover**        | \$21.19   | \$140.56                | \$74.46   | \$84.30            | \$1,776.37  | \$2,096.88   | Per Seat        |
| Restaurant - Low Turnover**         | \$17.27   | \$114.53                | \$60.68   | \$68.69            | \$1,140.76  | \$1,401.93   | Per Seat        |
| Restaurant - Fast Casual**          | \$0.69856 | \$4.63334               | \$2.45460 | \$2.77894          | \$68.10700  | \$78.67  | Per Square Foot |
| Restaurant - Fast Food w/Drive-Thru |           |                         |           |                    |             |  |                 |
| (2 meals)                           | \$0.69856 | \$4.63334               | \$2.45460 | \$2.77894          | \$95.76200  | \$106.33   | Per Square Foot |
| Retail 6,000 Sq. Ft. or Less        | \$0.19230 | \$1.27547               | \$0.67571 | \$0.76499          | \$5.71005   | \$8.62   | Per Square Foot |
| Retail 6,001-25,000 Sq. Ft.         | \$0.19230 | \$1.27547               | \$0.67571 | \$0.76499          | \$10.56800  | \$13.48  | Per Square Foot |
| Retail 25,001-50,000 Sq. Ft.        | \$0.19230 | \$1.27547               | \$0.67571 | \$0.76499          | \$13.77400  | \$16.68  | Per Square Foot |
| Retail 50,001-100,000 Sq. Ft.       | \$0.19230 | \$1.27547               | \$0.67846 | \$0.76499          | \$13.77400  | \$16.69  | Per Square Foot |
| Retail 100,001-150,000 Sq. Ft.      | \$0.19230 | \$1.27547               | \$0.62055 | \$0.76499          | \$13.77400  | \$16.63  | Per Square Foot |
| Retail 150,001-200,000 Sq. Ft.      | \$0.18759 | \$1.24423               | \$0.75845 | \$0.74625          | \$13.75345  | \$16.69  | Per Square Foot |
| Retail 200,001-400,000 Sq. Ft.      | \$0.18367 | \$1.21820               | \$0.64536 | \$0.73064          | \$13.24809  | \$16.03  | Per Square Foot |
| Retail 400,001-600,000 Sq. Ft.      | \$0.18210 | \$1.20779               | \$0.67295 | \$0.72440          | \$13.12299  | \$15.91  | Per Square Foot |
| Retail 600,001-1,000,000 Sq. Ft.    | \$0.17032 | \$1.12970               | \$0.66743 | \$0.67756          | \$13.49117  | \$16.14  | Per Square Foot |
| Retail >1,000,000 Sq. Ft.           | \$0.16404 | \$1.08805               | \$0.57642 | \$0.65258          | \$13.65607  | \$16.14  | Per Square Foot |
| School - Elementary (Private)       | \$4.71    | \$31.24                 | \$16.55   | \$18.73            | \$757.25    | \$828.48   | Per Student     |
| School - Middle (Private)           | \$5.49    | \$36.44                 | \$19.31   | \$21.86            | \$921.00    | \$1,004.10   | Per Student     |
| School - High School (Private)      | \$6.28    | \$41.65                 | \$22.07   | \$24.98            | \$983.00    | \$1,077.98   | Per Student     |
| Supermarket**                       | \$0.16090 | \$1.06723               | \$0.56539 | \$0.64009          | \$20.28712  | \$22.72  | Per Square Foot |
| Tire Store                          | \$105.18  | \$697.60                | \$369.57  | \$418.40           | \$8,554.27  | \$10,145.02  | Per Bay         |
| Warehouse                           | \$0.02198 | \$0.14577               | \$0.07722 | \$0.08743          | \$1.59900   | \$1.93   | Per Square Foot |

<sup>\*</sup> Fees for Convenience Store w/Gas are determined by different criteria. Remember to include ALL fees when calculating

CITY OF NAPLES AND CITY OF MARCO ISLAND: Collier County Law Enforcement, Fire, Water and Sewer are not assessed. Check with the City for their impact fees. CITY OF EVERGLADES: Collier County Road, Water and Sewer are not assessed.

<sup>\*\*</sup>If in a shopping center, or if on an outparcel of a shopping center, use Retail land use.

## COLLIER COUNTY COMMERCIAL IMPACT FEES EFFECTIVE MARCH 30, 2020

Road, Water and Wastewater changes (North Collier Fire - January 1, 2021)

## WATER AND WASTEWATER NON-RESIDENTIAL IMPACT FEES

Impact fees are determined by meter size. Water and/or wastewater impact fees for alterations, expansions, or replacements are imposed only if the meter size is increased as a result of the alteration, expansion, or replacement.

| Meter Size     | ERC Factor   | Water Impact Fee | Wastewater Impact Fee |  |  |
|----------------|--|------------------|-----------------------|--|--|
| 3/4 inch       | 1.00   | \$3,382          | \$3,314               |  |  |
| 1 inch         | 1.67   | \$5,647          | \$5,534               |  |  |
| 1-1/2 inch     | 3.33   | \$11,262         | \$11,035              |  |  |
| 2 inch         | 5.33   | \$18,026         | \$17,663              |  |  |
| 3 inch         | 15.00  | \$50,730         | \$49,710              |  |  |
| 4 inch         | 33.33  | \$112,722        | \$110,455             |  |  |
| 6 inch         | 66.67  | \$225,477        | \$220,944             |  |  |
| 8 inch         | 116.67   | \$394,577        | \$386,644             |  |  |
| eter Size Note | Meter size determined by the total fixture value connected to the meter and applying applicable provision in the current edition the Florida Plumbing Code. Reference the Meter Sizing Form. |                  |                       |  |  |

| FIRE IMPACT FEES             | RATE   |                        |
|------------------------------|--------|------------------------|
| Greater Naples Fire District | \$0.26 | Per sq. ft. under roof |
| Immokalee Fire District      | \$0.32 | Per sq. ft. under roof |
| North Collier Fire District  | \$1.06 | Per sq. ft.            |
| Ochopee Fire District        | \$0.68 | Per sq. ft. under roof |