

## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>	
BA# :	20 824

Agenda Item :	1664	13430	Date :	9/8/20	Type :	PH
Agenda Item :			Date :		Type :	
Prepared By :	Rookmin Nauth		Date :	09/01/2020		

Fund :	499	AIRPORT MATCH
Grant :	33650-03	IMM TW-C EXT-CON
Start :	09/04/2020	
End :	09/03/2024	
Sponsor :	171	Federal Aviation Administration
Sponsored Program :	FAA AIRPORT IMPROV	
Funded Program :	33650	EXTEND TAXIWAY C - IMM- DESIGN PHASE
Grant Percent :	90.00	
Match Percent :	10.00	

**Revenue Cost Sharing**

Commit	Commit Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	191,975.00
<b>TOTAL REVENUE</b>				<b>191,975.00</b>

**Expense Cost Sharing**

Commit	Commit Description	Sponsored Class	Match F.Ctr	Match Amt
763100	IMPROVEMENTS GEN	FAA AIP CONSTRUCTION	192345	191,975.00
<b>TOTAL EXPENSE</b>				<b>191,975.00</b>

Total Sponsor Budget :	1,727,780.00
Total Cost Sharing :	191,975.00
Total Project :	1,919,755.00

<b>Why are funds needed?</b>
Funds are need for the Local Match to FAA Agrmt 3-12-0031-13-2020 for the construction of Taxiway-C extension @ IMM
<b>What is the source of funding?</b>
Source of funding is Airport Capital Project Fund 496 Reserve

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Maria Jay</i>	Date :	9/8/20
Agency Manager :		Date :	