BUDGET AMENDMENT REC	C	IEST
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For Budget/Finance Use Only

BA#
JE #
BAR#
APH Date

	681		Court Administration			
Fu	ınd No.		Fund Description (type on line above)			
	Prepared:		6/29/202	O (Attach Executive	Summary)	12831
Approved	by BCC on:		7/14/2	ltem No.	16-9	12001
			Expense Budget Detail	90	•	
Fund Center Title:			Interfund Transfer		Fund Center No.:	929010
Funded Program (P	roject) Title:		The Transier		5-digit Fd Prog #:	323010
(only one Fund Center/F	unded Program	n should be	entered into this section. If amendment is for Funded F	Program, must enter Fund C	enter info)	
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010		481001	Transfer from 001 Gen Fund	(15,000.00)	2,031,000.00	2,016,000.00
			BA 20-731	15,000		2,044,0
			Net Change to Budget	\$ (15,000.00)	•	0,0147
				15,000		
			Evnence Budget Deteil	1 5/0		
			Expense Budget Detail			
Fund Center Title:			Interfund Transfers		Fund Center No.:	929010
Funded Program (P	roject) Title:		The Fall of the State of the St		5-digit Fd Prog #:	323010
			entered into this section. If amendment is for Funded f	Program, must enter Fund C	enter info)	
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010		911710	Transfer to Teen Court (171)	5,000.00	41,500.00	46,500.00
929010		916400	Transfer to Law Library (640)	5,000.00	137,900.00	142,900.00
929010		911920	Transfer to Court Innovations (192)	5,000.00	51,500.00	56,500.00
			·		-	
Miles	. 1 - 10	BA	Net Change to Budget 20-733 20-734 20-735 EXPLANATION	\$ 15,000.00		
Why are funds need To cover the abo		0.0000.0 1 00	the balance of FY 2020 due to Article V reve	nue shortfalls.		
Where are funds a						
Funds are availa	ble in reserv	e for cont	tingencies of the General Fund 001.			
			REVIEW PROCESS			
Cost Center Direct	tor*:		REVIEWTROOPS			
					Date	
Division Administr	rator*:				Data	
Budget Departmen	nt:	L	ame Well		Date -	7/14/20
Agency Manager	ti.				Date	
Finance Departme	ent:				Date .	
Clerk to the Board	l Admin:				Date	Ĭ.
Inputted by:	•				. Date	
BA number (SAP)					-	

BUDGET	AMENDMENT	PEOLIEST

For Budget/Finance	Use Only
BA#	20-733
JE#	
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APH Date	

				Ц_	APH Date		ĺ
	Trund No.		Teen Court				
	Fund No.		Fund Description (type on line above)				
Dat	te Prepared:		6/29/2020) (Att	ach Executive	Summary)	021
	red by BCC on:		7/14/2	<u>ō</u> `	Item No.		12831
			Revenue Budget Detail				
Fund Center Title	٥.		Teen Court			Fund Contac No.	432530
Funded Program			reen court			Fund Center No.: 5-digit Fd Prog #:	452550
			intered into this section. If amendment is for Fun	ded Pro	gram, must enter Fu		
Fund	Funded	Commit	Commitment Item	T	Increase	Current	Revised
Center	Program	Item	Description		(Decrease)	Budget	Budget
43253 0		359221	Teen Court Fee		(5,000.00)	40,000.00	35,000.00
			Net Change to Budget	\$	(5,000.00)		
			Revenue Budget Detail				
			Nevenue Budget Betain				
Fund Center Title	e:		Interfund Transfers-BCC			Fund Center No.:	929010
Funded Program	(Project) Title	::				5-digit Fd Prog #:	
			ntered into this section. If amendment is for Fun	ded Pro	gram, must enter Fu		
Fund	Funded	Commit	Commitment Item	1	Increase	Current	Revised
Center	Program	Item	Description Co	╀	(Decrease)	Budget	Budget
92901 0		481681	Transfer from Courts 681		5,000.00	41,500.00	46,500.00
			Net Change to Budget	\$	5,000.00		
			net onange to budget	, ~	3,000.00		
			EXPLANATION				
Why are funds	needed? (type t	pelow)					
To cover ope	rating expense	s for the l	palance of the year in Teen Court Fund	171.	Revenues are no	ot reaching budget.	
Where are fund			1 004 Bassassa				
Funds are av	allable in the G	ieneral Fu	nd 001 Reserves.				
			REVIEW PROCESS				
			KEVIEW I KOOLOO				
Cost Center Dir	rector*:					Date	
Division Admin	istrator*:					Date	
Budget Departr	ment:					Date	
Agency Manage	er		· · · · · · · · · · · · · · · · · · ·			Date	
Finance Depart	ment:					Date	
Clark to the Ba	ard Admi-					Data	
Clerk to the Boa	ara Aumin:				···	Date	
Inputted by:						Date	
pattou by						Date	
BA number /SA	P)						

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only

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APH Date

				APH Date		
	640		I and I heart			
F	und No.		Fund Description (type on line above)			
			,			
	Prepared:			(Attach Executive	Summary)	12831
Approve	d by BCC on	:	1/14/20	Item No.	10 +	1283
			Revenue Budget Detail			
Fund Center Title:			Law Library		Fund Center No.:	421810
Funded Program (F					5-digit Fd Prog #:	
			entered into this section. If amendment is for Fur			
Fund Center	Funded	Commit	Commitment Item Description	Increase (Decrease)	Current Budget	Revised
421810	Program		Law Library Fees	(5,000.00)	40,000.00	Budget 35,000.00
<u> </u>			Net Change to Budget	\$ (5,000.00)		
			Revenue Budget Detail			
Fund Center Title:			Interfund Transfers-BCC		Fund Center No.:	929010
Funded Program (I	Project) Title	:	THE THE THE STATE OF THE STATE		5-digit Fd Prog #:	323010
		n should be	entered into this section. If amendment is for Fur	nded Program, must enter l		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
929010	Program	Item 481681	Description Transfer from Courts 681	(Decrease) 5,000.00	Budget 51,500.00	Budget 56,500.00
323010		401001	Transfer from Courts obt	5,000.00	51,500.00	30,300.00
			Net Change to Budget	\$ 5,000.00		
			EXPLANATION			
Where are funds	ting expense	s for the b	palance of the year in the Law Library Fu	und 640. Revenues al	re not reaching budge	t.
Funds are avails	able in the G	eneral Fu	nd 001 Reserves.			
			REVIEW PROCESS			
Cost Center Direc	ctor*:				Date _	
Division Administ	trator*:				Date _	
Budget Departme	ent:			· · · · · · · · · · · · · · · · · · ·	Date _	
Agency Manager					Date _	
Finance Departme					Date _	
Clerk to the Board	d Admin:				Date _	
Inputted by:			48-8-1-		Date _	
BA number (SAP)						

BUDGET AMENDMENT REQUEST

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For Budget/Finance	Use Only	-
BA#	30	22
. JE#		
BAR#		
APH Date		

	192		Court Innovation Fund			
F	und No.		Fund Description (type on line above)			
	Prepared:		6/29/2020 7 [14]22	(Attach Executive	Summary)	12831
			Revenue Budget Detail	•		
Fund Center Title:			Public Guardianship		Fund Center No.:	432515
Funded Program (Project) Title				5-digit Fd Prog #:	432313
			ntered into this section. If amendment is for Fund	T		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center 432515	Program	351150	Description Court Costs	(Decrease) (5,000.00)	Budget 40,000.00	Budget 35,000.00
			Net Change to Budget	\$ (5,000.00)		
			Revenue Budget Detail			
Fund Center Title:			Interfund Transfers-BCC		Fund Center No.:	929010
Funded Program (:	The state of the s		5-digit Fd Prog #:	323020
			ntered into this section. If amendment is for Fund	led Program, must enter Fu		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010		481681	Transfer from Courts 681	5,000.00	137,900.00	142,900.00
			Net Change to Budget	\$ 5,000.00		
			EXPLANATION			
Why are funds no To cover opera reaching budge	iting expense	-	valance of the year in the Court Innova	tion Fund 192 for Pub	ilic Guardianship. Re	venues are not
Where are funds Funds are avail		,	nd 001 Reserves.			
			REVIEW PROCESS			
Cost Center Direc	ctor*:				Date	
Division Adminis	trator*:		· · · · · · · · · · · · · · · · · · ·		Date	
Budget Departme	ent:		West of the second seco		Date	
Agency Manager					Date	
Finance Departm	ent:				Date	
Clerk to the Boar	d Admin:				Date	
Inputted by:					Date	
BA number (SAD)	`					

AMENDMENT	

For Budget/Finance	Use Only
BA#	20-756
JE#	
BAR#	
APH Date	

		681	_	Court Administration			
		Fund No.	-	Fund Description (type on line above)			
	0-4	na Duamanad.		7 /22 /20	40 (Attack Free 12)		
		te Prepared: ed by BCC on		7/23/20	(Attach Executive	Summary)	12831
	7,66.01	54 5y 255 5 ₁ .	•	74	neil No.		
				Expense Budget Detail			
Fii	and Center Title	٥٠		Parole & Probation		Fund Center No.:	431310
	inded Program		::	raiole & Flobation		5-digit Fd Prog #:	431310
(on	ly one Fund Cente	er/Funded Program	m should be	entered into this section. If amendment is for Funded	Program, must enter Fund Ce		
	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
	Center 431310	Program	Item	Description Deferred Processition Faces	(Decrease)	Budget	Budget
	431310		-	Deferred Prosecution Fees Probation Fee	(89,000.00) (175,000.00)	165,000.00 625,000.00	76,000.00 450,000.00
	431310		359175	Probation r's Medical Fees	(2,500.00)	6,000.00	3,500.00
		, , , , , , , , , , , , , , , , , , , ,				0,000.00	0,000.00
				Net Change to Budget	\$ (266,500.00)		
				Expense Budget Detail			
	ind Center Title			Interfund Transfers		Fund Center No.:	929010
	Inded Program			entered into this section. If amendment is for Funded	D	5-digit Fd Prog #:	
(Or	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
	Center	Program	Item	Description	(Decrease)	Budget	Budget
	929010			Transfer Frm 001	266,500.00	2,031,000.00	2,297,500.00
				Net Change to Budget	\$ 266,500.00		
w	hy are funds i	needed? (tune)	helow)	EXPLANATION			
•••	ily are failes i	redeur (type t	below)				
	To cover oper	rating expense	s for the b	palance of the year in Parole & Probation F	und 681. Revenues are	not reaching budget.	
w	here are fund:	s available? (t	ype below)				
	Funds are ava	ilable in Remi	t to Other	Fund 001.			
				REVIEW PROCESS			
Co	ost Center Dir	ector*:					
Di	vision Admini	strator*				Date	
٠.	VISION AGMINI	Strutor .				Date	
Вι	udget Departn	nent:				Date	
Αg	gency Manage	r		,	· · · · · · · · · · · · · · · · · · ·	Date	
Fir	nance Departi	nent:			, , ,	Date .	
CI	erk to the Boa	ırd Admin:				Date	
						Date	
ın	putted by:					Date	
BA	A number (SA	P)				•	

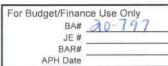
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For Budget/Finance	Use Only
BA#	10-151
JE#	
BAR#	
APH Date	

				ATTIBULE		
	652		Legal Aid Society			
Fund	d No.		Fund Description (type on line above)			
					_	
Date Pre Approved by			5/23/2017 7/14/20	(Attach Executive Item No.	Summary)	12831
Approved by	DOC 011.		·inte	nem No.	IWF	
			Revenue Budget Detail			
Fund Center Title:			Legal Aid Society		Fund Center No.:	100530
Funded Program (Pro					5-digit Fd Prog #:	
	ded Program unded	Should be e	ntered into this section. If amendment is for Fund Commitment Item	ed Program, must enter Fu Increase	nd Center info) Current	Revised
	rogram	Item	Description	(Decrease)	Budget	Budget
100530		341751	Legal Fees	(5,000.00)	40,000.00	35,000.00
						,
			Net Change to Budget	\$ (5,000.00)		
			Revenue Budget Detail			
Fund Center Title:			Interfund Transfers-BCC		Fund Center No.:	929010
Funded Program (Pro					5-digit Fd Prog #:	
		commit	ntered into this section. If amendment is for Fund Commitment Item			Davised
,	unded rogram	Item	Description	Increase (Decrease)	Current Budget	Revised Budget
92901 0		481001	Transfer to Legal Aid Soc. (652)	5,000.00	151,000.00	156,000.00
			Not Observe to Bookers	.		
			Net Change to Budget	\$ 5,000.00		
			EXPLANATION			
Why are funds need To cover operating			palance of the year in the Legal Aid Soci	ety Fund 652. Reven	ues are not reaching	budget.
Milhaus aus friends aven	.:					
Where are funds ava Funds are available			nd 001 Reserves.			
			REVIEW PROCESS			
Cost Center Director	r*:				Date	
Division Administrat	tor*:				Date	
Division Administrati					. Date	/
Budget Department:	: ,		· · · · · · · · · · · · · · · · · · ·		Date	
Agency Manager					Date	
rigolog manager					Date -	
Finance Department	:: ,				Date	
Clerk to the Board A	dmin:				Date	
					Date -	
Inputted by:					Date	
BA number (SAP)						

BUDGET AMENDMENT REQUEST

BA number (SAP)





				APH Date			
	716		Immokalee CRA Match				
	Fund No.		Fund Description (type on line at	oove)			
Data Branavadi			7/00/00	Commence			
Date Prepared:			1122120	(Attach Executive	Summary)		
- An	proved by E	BCC on:	7/28	W Item No.	16 B	10	
	p. 01.00 b) c		9.18	171)	141-		
			Expense Budget Detail	100			
nd Center			Reserves		Fund Center No.:	919010	
	gram (Proje		Fund 716 Res/Xfers ould be entered into this section. If am	condmont is for Eundad Broa	5-digit Fd Prog #:	99716	
Fund	Funded	Commit	Commitment Item	Increase	Current Current	Revised	
Center	Program	Item	Description	(Decrease)	Budget	Budget	
919010	99716	993000	Reserve for Capital	(60,000.00)	60,000.00		
	0					-	
			N. (O)	. (00 000 00)			
			Net Change to Budget	\$ (60,000.00)			
			Expense Budget Detail				
nd Center	r Title:		immokalee CRA Match		Fund Center No.:	138316	
	gram (Proje	ct) Title:	CHS CDBG Imm Sidewalks		5-digit Fd Prog #:		
A STATE OF THE PARTY OF THE PAR		The second second	ould be entered into this section. If am	V	The second secon		
Fund Center	Funded	Commit	Commitment Item	Increase (Degrees)	Current	Revised Budget	
138316	Program 33588 v	763100	Description Improvements General	(Decrease) 214,749.00	Budget 100,000.00 V	314,749.00	
100010	00000	1.00100	in storement Careta	214,740.00	100,000.00	-	
			Net Change to Budget	\$ 214,749.00			
Fund Center	Funded	Commit	Commitment Item Description	Increase	Current	Revised	
929010V	Program 33588 √	481186V	Trans from 186	(Decrease) 60,070.00*	Budget 100,000,00v	Budget 160,070.00	
929010	33588.7	481162 v	Visited to the second s	94,679.00	- V	94,679.00	
0200,0			There is also the transfer	.5 170, 0100		-	
			Net Change to Budget	\$ 154,749.00	·		
			EXPLANATION				
hy are fu	nds needed	2 /hana halau	a a				
The state of the s		The state of the s	ne Immokalee Sidewalk projec	t (No. 33588).			
8		77:	55 0,000				
	funds availa d (716) rese		^{below)} fer from Immok Beautification f	funds (162) & transfer	from Immok CRA Fu	und (186)	
			REVIEW PROCESS				
st Cente	r Director*:				Date		
partmen				2	Date		
	gt & Budge	6	////	Date	3-12-2		
ency Ma					Date _		
	partment:				Date _		
	Board Adı	00			Date _		
					Doto		
putted by	:				Date _		



Grant Budget Request

Cost Sharing



			:
Budget/Finance Use	n ouut	FU	:

Agenda Item :	lie A	13122	Date : 9/8	၂၇ Type :	
Agenda Item :			Date :	Type:	
Prepared By :	Lisa Taylor		Date: 08/19/2	2020	

Fund :	712	GROWTH MGT MATCH
Grant :	60190-01	CIGP AIRPORT PULLING
Start :	09/08/2020	
End :	06/30/2025	
Sponsor:	442	FL Department of Transportation
Sponsored Program :	JPA/GMD	
Funded Program :	60190	Airport Rd North of Vanderbilt Road
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
\boxtimes	481313	TRANS FRM 313 GAX TX	TRANSFER IN BA 20 341	929010	1,100,000.00
\boxtimes	481333	TRANS FRM 333 RD IM	TRANSFER IN \$4.20-842	929010	400,000.00
				TOTAL REVENUE	1,500,000.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt			
631400	ENG FEES	JPA CAPITAL	163623	1,500,000.00			
TOTAL EXPENSE 1,500,000.00							

Total Sponsor Budget :	1,500,000.00
Total Cost Sharing :	1,500,000.00
Total Project :	3,000,000.00

Why are funds needed?

Funds are needed for a match grant requirement to design Airport Pulling Road from Vanderbilt Beach Road to Immokalee Road.

What is the source of funding?

Funds to provide a match for the State-Funded Grant Agreement with Florida Department of Transportation (FDOT) will be available October 1st, 2020 from Impact Fee District 3 and gas taxes.

Reviewed By:

Cost Center Director :	Date :	
Division Administrator :	Date :	
Budget Department :	Date :	
Agency Manager :	Date :	*



Grant Budget Request

Cost Sharing

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				9			Cost	maring	
For Buc	get/Finan	ice Use							
BA#: 24	87	3							
Agenda Item	:	16F	13364	Date :	9-8-20	Type:		7877	
Agenda Item	:			Date :		Type :			
Prepared By	:	Valerie Flem	ning	Date :	08/24/2020				
Fund :		494	EMS MATCH						
Grant :		33356-02	MM63 GNFD						
Start :		05/23/2017		-					
End :		06/30/2018							
Sponsor:		672							
Sponsored P	rogram :	672 GNFD S	STATION 63						
Funded Prog	ram :	33356	FDOT MM 63 FIRE STAT	ΓΙΟΝ					
Grant Percen	it:	100.00							
Match Percei	nt :	0.00	741						
Revenue Cos	t Sharing			-					
Commit	Livie .		nit. Description		II Soc	onsored Class		Match F.Ctr	Match Amt
337200	LOCAL F	PUBLIC SAFE		6	72 GNFD RE	A		144617	(8,000.00)
481490	TRANS	RM 490 EMS	}	1				929010	8,000.00
					B.A.	20-874	то	TAL REVENUE	0.00
Expense Cos	t Sharing	ir.							
Commit		Comn	nit. Description		Spo	onsored Class		Match F.Ctr	Match Amt
]									N. Hiceore
							то	TAL EXPENSE	0.00
Total Sponso	r Budget	•	0.00						
Total Cost Sh	naring :		0.00						
Total Project	:		0.00						
Why are fu	nds ne	eded?							
-			ercent match balance for b	illable st	taff hours.				
What is the	source	of fundin	g?				10.		
EMS Fund 490									
Reviewed	Вут								
Cost Center I	Director:							Date :	
Division Adm		:						Date :	
Agency Mana								Date :	
								Date :	