



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20-618

Agenda Item :	16AM 13484	Date :	6/24/20	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Gloria Herrera	Date :	05/26/2020		

Fund :	712	GROWTH MGT MATCH
Grant :	33685-01	MPO 5305 G1J00
Start :	05/14/2020	
End :	12/31/2021	
Sponsor :	115	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	MPO-5303	
Funded Program :	33685	MPO 5305
Grant Percent :	90.00	
Match Percent :	10.00	

Revenue Cost Sharing

Commit	Commit Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 337470	MPO NAPLES	MPO CONTRIBUTIONS	138339	3,706.00
<input type="checkbox"/> 337480	MPO MARCO	MPO CONTRIBUTIONS	138339	1,853.00
<input type="checkbox"/> 481111	TRANS FRM 111 UNINC	TRANSFER IN	929010	9,264.00
TOTAL REVENUE				14,823.00

Expense Cost Sharing

Commit	Commit Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 512100	REGULAR SALARIES	SALARIES	138339	2,908.00
<input type="checkbox"/> 634999	OTHER CONTRACTUAL SE	CONTRACTUAL SERVICES	138339	11,092.00
<input type="checkbox"/> 640300	TRAVEL PROF DEV	LONG DISTANCE TRAVEL	138339	602.00
<input type="checkbox"/> 641950	POST FREIGHT UPS	MPO OTHER DIRECT EXP	138339	15.00
<input type="checkbox"/> 651110	OFFICE SUPPLIES GEN	SUPPLIES	138339	206.00
TOTAL EXPENSE				14,823.00

Total Sponsor Budget :	133,410.00
Total Cost Sharing :	14,823.00
Total Project :	148,233.00

Why are funds needed?
Funds are needed for the Local Match of the Public Transit Fixed Route

What is the source of funding?
The source of Funding is the MSTD General Funds Reserves.

Reviewed By :

Grant Budget Request

Cost Sharing

Cost Center Director :		Date :	
Division Administrator :	<i>Muse Jr</i>	Date :	
Budget Department :		Date :	6/23/20
Agency Manager :		Date :	

Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	20 662

Agenda Item :	12457	16D10	Date :	6/27/20	Type :	RESO	PH
Agenda Item :			Date :		Type :		
Prepared By :	Maggie Lopez		Date :	06/10/2020			

Fund :	707	HUMAN SERVICES GRANT
Grant :	33679-01	CCE 2020-21
Start :	07/01/2020	
End :	06/30/2021	
Sponsor :	541	Area Agency On Aging
Sponsored Program :	CCE UPDATED	
Funded Program :	33679	CCE 2020-21
Grant Percent :	90.00	
Match Percent :	10.00	

Revenue Budget

	Commit	Commit. Description	Sponsored Class	Grant F. Ctr	Grant Amt
<input type="checkbox"/>	334630	FL DEPT OF ELDERS	AAA STATE GRANT REV	155970	916,057.00
<input checked="" type="checkbox"/>	489200	CARRY FORWARD GEN	TRANSFER IN	155970	30,000.00
TOTAL REVENUE					946,057.00

Expense Budget

	Commit	Commit. Description	Sponsored Class	Grant F. Ctr	Grant Amt
<input type="checkbox"/>	512100	REGULAR SALARIES	AAA STATE GRANT EXP	155970	73,979.00
<input type="checkbox"/>	512600	ER 457	AAA STATE GRANT EXP	155970	1,000.00
<input type="checkbox"/>	521100	SOCIAL SECURITY MATC	AAA STATE GRANT EXP	155970	7,008.00
<input type="checkbox"/>	522100	RETIREMENT REGULAR	AAA STATE GRANT EXP	155970	9,619.00
<input type="checkbox"/>	634104	PERS/RESPITE/HOMEMAK	AAA STATE GRANT EXP	155970	851,401.00
<input type="checkbox"/>	640300	TRAVEL PROF DEV	AAA STATE GRANT EXP	155970	500.00
<input type="checkbox"/>	641950	POST FREIGHT UPS	AAA STATE GRANT EXP	155970	400.00
<input checked="" type="checkbox"/>	646430	FLEET MAINT ISF	AAA STATE GRANT EXP	155970	600.00
<input checked="" type="checkbox"/>	646440	FLEET MAINT PARTS	AAA STATE GRANT EXP	155970	500.00
<input checked="" type="checkbox"/>	646445	FLEET NON MAINT	AAA STATE GRANT EXP	155970	100.00
<input type="checkbox"/>	647110	PRINTING AND OR BIND	AAA STATE GRANT EXP	155970	100.00
<input type="checkbox"/>	651110	OFFICE SUPPLIES GEN	AAA STATE GRANT EXP	155970	400.00
<input type="checkbox"/>	654210	DUES AND MEMBER	AAA STATE GRANT EXP	155970	100.00
<input type="checkbox"/>	764900	DATA PROCESSING EQUI	AAA STATE GRANT EXP	155970	350.00
TOTAL EXPENSE					946,057.00

Total Sponsor Budget :	946,057.00
Total Cost Sharing :	0.00
Total Project :	946,057.00

Grant Budget Request

Budget

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Why are funds needed?

Funds are needed to ensure continuous operation in compliance with CCE grant agreement -203-20.

What is the source of funding?

Funds will be available from the Florida Department of Elder Affairs CCE Grant Contract CCE 203-20 with required local match from Human Services Grant Fund 707 carry forward and vendor provided match.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Melvin J. Jr</i>	Date :	6/23/20
Agency Manager :		Date :	



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20-678

Agenda Item :	16 Ed 12569	Date :	6/23/20	Type :	P.H.
Agenda Item :		Date :		Type :	
Prepared By :	Christine Boni	Date :	06/02/2020		

Fund :	704	ADMIN SERVICE MATCH
Grant :	33692-01	EMPG 2020-2021 G0093
Start :	07/01/2020	
End :	06/30/2021	
Sponsor :	674	FL DIVISION OF EMERGENCY MANAGEMENT
Sponsored Program :	674 EMPG	
Funded Program :	33692	Emergency Management Preparedness
Grant Percent :	50.00	
Match Percent :	50.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481001	TRANS FRM 001 GEN FD	TRANSFER IN	929010	5,028.00
TOTAL REVENUE				5,028.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 640310	TRAVEL REGULAR	674 EMPG OPS - CAPT	144224	5,028.00
TOTAL EXPENSE				5,028.00

Total Sponsor Budget :	110,834.00
Total Cost Sharing :	5,028.00
Total Project :	115,862.00

Why are funds needed?
 Funds are needed for the match portion of EMPG Grant Agreement G0093. The funds will be used to attend emergency management training as is outlined in the scope of work in the Agreement.

What is the source of funding?
 Ad Valorem funds are available in the Current Emergency Management Budget.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Mark J...</i>	Date :	6/23/20
Agency Manager :		Date :	



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20 530

Agenda Item :	12116	116A	Date :	7/14/20	Type :	PH
Agenda Item :			Date :	7/14/20	Type :	
Prepared By :	Lisa Taylor		Date :	04/28/2020		

Fund :	712	GROWTH MGT MATCH
Grant :	33563-01	TIGER IX
Start :	10/01/2018	
End :	12/31/2021	
Sponsor :	721	
Sponsored Program :	721 TIGER IX	
Funded Program :	33563	TIGER IX
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481310	TRANS FRM 310 CDES	TRANSFER IN	929010	3,283,173.00
TOTAL REVENUE				3,283,173.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
763100	IMPROVEMENTS GEN	721 GRANT EXPENSE	163623	3,283,173.00
TOTAL EXPENSE				3,283,173.00

Total Sponsor Budget :	13,132,691.00
Total Cost Sharing :	3,283,173.00
Total Project :	16,415,864.00

Why are funds needed?
 Immokalee Complete Streets-Growing Connections to Create Mobility Opportunities project.

What is the source of funding?
 2017 TIGER IX Discretionary Grant Agreement and Accompanying Resolution, sponsored by the United States Dept of Transportation.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>20 700</u>
JE #	_____
BAR#	_____
APH Date	_____

PH

081
Fund No. Supervisor of Elections Grants
Fund Description (type on line above)

Date Prepared: 6/23/2020 (Attach Executive Summary)
Approved by BCC on: J.M. 30 Item No. 165 12745

Expense Budget Detail

Fund Center Title: SOE Grants Fund Center No.: 511017
Funded Program (Project) Title: CARES Act Grant 5-digit Fd Prog #: 33701

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33701	634999	Other Contractual	\$ 370,990.00		\$ 370,990.00

Net Change to Budget \$ 370,990.00

Revenue Budget Detail

Fund Center Title: SOE Interfund Transfers Fund Center No.: 929030
Funded Program (Project) Title: CARES Act Grant 5-digit Fd Prog #: 99081

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929030	33701	481080	Transfer from 080	\$ 61,582.00		\$ 61,582.00
			<u>bt 20-699</u>			-
						-
						-

Net Change to Budget \$ 61,582.00

Revenue Budget Detail

Fund Center Title: SOE Grants Fund Center No.: 511017
Funded Program (Project) Title: CARES Act Grant 5-digit Fd Prog #: 33701

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33701	331100	Fed-General Govt	\$ 307,908.00		\$ 307,908.00
						-
						-
						-

Net Change to Budget \$ 307,908.00

Revenue Budget Detail

Fund Center Title: Interest SBA SOE Fund Center No.: 989030
 Funded Program (Project) Title: CARES Act Grant 5-digit Fd Prog #: 33701

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
989030	33701	361171	Interest FIB	1,500.00		1,500.00
						-
						-
						-
Net Change to Budget				\$ 1,500.00		

EXPLANATION

Why are funds needed? (type below)

To prevent, prepare for, and respond to coronavirus, domestically or internationally, for the 2020 Federal election cycle.

Where are funds available? (type below)

Grant from the Department of State, Division of Elections and 20% matching funds from SOE's Election cost center.

REVIEW PROCESS

Cost Center Director*: _____ Date _____

Division Administrator*: _____ Date _____

Budget Department: _____ Date _____

Agency Manager _____ Date _____

Finance Department: _____ Date _____

Clerk to the Board Admin: _____ Date _____

Inputted by: _____ Date _____

BA number (SAP) _____

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20-715

Agenda Item :	12711	160	Date :	7/14/20	Type :	P11
Agenda Item :			Date :		Type :	
Prepared By :	Jose Alvarado Graniela		Date :	06/19/2020		

Fund :	710	PUBLIC SERVICE MATCH
Grant :	33697-01	USFWS MCILVANE MARSH
Start :	07/14/2020	
End :	09/30/2030	
Sponsor :	586	US Fish and Wildlife Services
Sponsored Program :	USFWS PARTNERS	
Funded Program :	33697	Mcllvane Marsh Preserve Exotic Plant Treatment
Grant Percent :	50.00	
Match Percent :	50.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481174	TRANS FRM 174 CONSE	586 TRANSFER IN	819010	10,000.00
2x 80-714			TOTAL REVENUE	10,000.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
634999	OTHER CONTRACTUAL SE	586 USFW LAND IMPRV	156319	10,000.00
			TOTAL EXPENSE	10,000.00

Total Sponsor Budget :	0.00
Total Cost Sharing :	10,000.00
Total Project :	10,000.00

Why are funds needed?

For treatment and removal of exotic plants at the Mcllvane Marsh Preserve.

What is the source of funding?

The funds will be transfer in from Fund 174.

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	