

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	20490
JE #	
BAR#	
APH Date	

PH

168  
Fund No.

Vanderbilt Waterways MSTU  
Fund Description (type on line above)

Date Prepared: 3/26/2020 (Attach Executive Summary)  
Approved by BCC on: 11/12/2019 Item No. 11D No. 10337

**Expense Budget Detail**

Fund Center Title: Vanderbilt Waterways MSTU Fund Center No.: 110410-  
Funded Program (Project) Title: 5-digit Fd Prog #:  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
110410		634999	Other Contractual Services	(300,000)	1,224,100	924,100
					-	-

**Net Change to Budget** (300,000)

**Revenue Budget Detail**

Fund Center Title: Vanderbilt Waterways MSTU Fund Center No.: 110410-  
Funded Program (Project) Title: 5-digit Fd Prog #:  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
110410		484100	Loan Proceeds	(1,000,000)	1,000,000	-
					-	-

**Net Change to Budget** (1,000,000)

Fund Center Title: Transfers Fund Center No.: 929010-  
Funded Program (Project) Title: 5-digit Fd Prog #:  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	0	482001	Advance/Repay from (001)	700,000	-	700,000
						-

**Net Change to Budget** 700,000

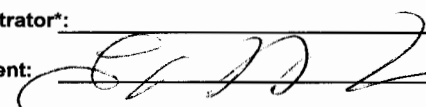
**Why are funds needed?** (type below)

Reclassify and reduce Water Turkey Bay/Vanderbilt Waterways MSTU dredging project funding from a \$1,000,000 loan to an Advance/Repay in the amount of \$700,000 from Fund (001) reserves.

**Where are funds available?** (type below)

Advance/Repay from General Fund (001)

**REVIEW PROCESS**

Cost Center Director\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Division Administrator\*: \_\_\_\_\_ Date \_\_\_\_\_  
 Budget Department:  \_\_\_\_\_ Date 3-26-20  
 Agency Manager: \_\_\_\_\_ Date \_\_\_\_\_  
 Finance Department: \_\_\_\_\_ Date \_\_\_\_\_  
 Clerk to the Board Admin: \_\_\_\_\_ Date \_\_\_\_\_  
 Inputted by: \_\_\_\_\_ Date \_\_\_\_\_  
 BA number (SAP): \_\_\_\_\_

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	<u>26-395</u>
JE #	_____
BAR#	_____
APH Date	_____

PH

325 Transportation  
Fund No. Fund Description (type on line above)

Date Prepared: 3/11/2020 (Attach Executive Summary)  
Approved by BCC on: 4-28-20 Item No. 164 11793

**Expense Budget Detail**

Fund Center Title: Stormwater Capital Fund Center No.: 172940  
Funded Program (Project) Title: Goodlette Rd Pilot Project 5-digit Fd Prog #: 50186  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
172940	50186	<del>761100</del>	<del>Improvements</del>	213,100.00	-	213,100.00
		<u>762500</u>	<u>infrastructure</u>			-
						-
						-
<b>Net Change to Budget</b>				<u>\$ 213,100.00</u>		

**Revenue Budget**

Fund Center Title: Interfund Transfer Fund Center No.: 929010  
Funded Program (Project) Title: Interfund Transfer 5-digit Fd Prog #: 99325  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99325	481103	Transfer from 103	<u>+</u> (213,100.00)	<u>0 &lt;del&gt;213,100.00</u>	<u>213,100</u>
						-
						-
						-
<b>Net Change to Budget</b>				<u>\$ + (213,100.00)</u>	<u>Rev. is increasing.</u>	

**EXPLANATION**

**Why are funds needed?** Funds are needed for the Goodlette West Pilot project.

**Where are funds available?** Funds are available in Fund 103--172929 and project 60139.

**REVIEW PROCESS**

<b>Cost Center Director*:</b> _____	Date	_____
<b>Division Administrator*:</b> _____	Date	_____
<b>Budget Department:</b> _____	Date	_____
<b>Agency Manager</b> _____	Date	_____
<b>Finance Department:</b> _____	Date	_____
<b>Clerk to the Board Admin:</b> _____	Date	_____
<b>Inputted by:</b> _____	Date	_____
<b>BA number (SAP)</b> _____		

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\Forms\County Forms\ Budget\ Budget Amendment Form.xls (excel format)

## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>
BA# : <u>20-407</u>

Agenda Item :	<u>16A</u>	<u>11992</u>	Date :	<u>4-29-20</u>	Type :	<u>PIT</u>
Agenda Item :			Date :		Type :	
Prepared By :	Lisa Taylor		Date :	03/18/2020		

Fund :	712	GROWTH MGT MATCH
Grant :	60102-05	FREEDOM PUMP H0452
Start :	01/30/2020	
End :	04/30/2021	
Sponsor :	211	FL Division of Emergency Management
Sponsored Program :	HAZARD MITIGATION	
Funded Program :	60102	Gordon River
Grant Percent :	75.00	
Match Percent :	25.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481325 TRANS FRM 325 STORMW	TRANSFER IN	929010	24,000.00
<b>TOTAL REVENUE</b>				<b>24,000.00</b>

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	631400 ENG FEES	ENG DESIGN & CONST	172912	24,000.00
<b>TOTAL EXPENSE</b>				<b>24,000.00</b>

Total Sponsor Budget :	72,000.00
Total Cost Sharing :	24,000.00
<b>Total Project :</b>	<b>96,000.00</b>

<b>Why are funds needed?</b>	Funds are needed for the design of the Freedom Park Drainage Improvements.
<b>What is the source of funding?</b>	Source of funds are a Sub-Recipient Agreement H0452 with Florida Division Mgmt and a match from Stormwater funds.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	

## Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20-404

Agenda Item :	16A	11993	Date :	4.28.20	Type :	P14
Agenda Item :			Date :		Type :	
Prepared By :	Lisa Taylor		Date :	03/18/2020		

Fund :	712	GROWTH MGT MATCH
Grant :	60126-01	HMGP PR EST H0469
Start :	04/14/2020	
End :	04/30/2021	
Sponsor :	211	FL Division of Emergency Management
Sponsored Program :	HAZARD MITIGATION	
Funded Program :	60126	Pine Ridge Mockingbird Lake Outfall
Grant Percent :	75.00	
Match Percent :	25.00	

**Revenue Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481325	TRANS FRM 325 STORMW	TRANSFER IN	929010	37,500.00
<b>TOTAL REVENUE</b>					<b>37,500.00</b>

**Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	631400	ENG FEES	ENG DESIGN & CONST	172912	37,500.00
<b>TOTAL EXPENSE</b>					<b>37,500.00</b>

Total Sponsor Budget :	112,500.00
Total Cost Sharing :	37,500.00
<b>Total Project :</b>	<b>150,000.00</b>

<p><b>Why are funds needed?</b></p> <p>Funds are needed for the design of the Pine Ridge Est Ph 1 project.</p>
<p><b>What is the source of funding?</b></p> <p>Source of funds are a Sub-Recipient Agreement H0469 with Florida Division Mgmt and a match from Stormwater funds.</p>

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	

## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>	
BA# :	20-410

Agenda Item :	16A	Date :	4/28/20	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Lisa Taylor	Date :	03/18/2020		

Fund :	712	GROWTH MGT MATCH
Grant :	60102-06	HMGP UPPER GR H0459
Start :	04/14/2020	
End :	05/31/2021	
Sponsor :	211	FL Division of Emergency Management
Sponsored Program :	HAZARD MITIGATION	
Funded Program :	60102	Gordon River
Grant Percent :	75.00	
Match Percent :	25.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481325 TRANS FRM 325 STORMW	TRANSFER IN	929010	22,000.00
<b>TOTAL REVENUE</b>				<b>22,000.00</b>

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	631400 ENG FEES	ENG DESIGN & CONST	172912	22,000.00
<b>TOTAL EXPENSE</b>				<b>22,000.00</b>

Total Sponsor Budget :	66,000.00
Total Cost Sharing :	22,000.00
<b>Total Project :</b>	<b>88,000.00</b>

<b>Why are funds needed?</b>	Funds are needed for design of the Upper Gordon 1 project.
<b>What is the source of funding?</b>	Source of funds are a Sub-Recipient Agreement H0459 with Florida Division Mgmt and a match from Stormwater funds.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	



# Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	20 499

Agenda Item :	16.G.	11998	Date :	4-28-20	Type :	P/H
Agenda Item :			Date :		Type :	
Prepared By :	Rookmin Nauth		Date :	03/18/2020		

Fund :	499	AIRPORT MATCH
Grant :	33672-01	FDOT G1K43 EVG SEAPL
Start :	03/11/2020	
End :	06/30/2022	
Sponsor :	41	Florida Department of Transportation
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33672	Everglades Seaplane X01
Grant Percent :	100.00	
Match Percent :	0.00	

### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	20,000.00
<b>TOTAL REVENUE</b>				<b>20,000.00</b>

### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 631400	ENG FEES	AVIATION DEV ENG	192349	20,000.00
<b>TOTAL EXPENSE</b>				<b>20,000.00</b>

Total Sponsor Budget :	80,000.00
Total Cost Sharing :	20,000.00
Total Project :	100,000.00

**Why are funds needed?**  
Funds are needed for the design phase of X01 seaplane base.

**What is the source of funding?**  
Source of fund is Airport Capital Fund 496 project 50154

### Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	