UPDATED 11/19/19

	UPDATED 11/19/19			
		Projected		
		Substantial		
PROJ#	PROJECT NAME		STATUS	New Colors
		completion		Next Cricital
		date		Milestone
80404	951 BOAT PARK Impry (FY 20)	FY 20	assessment	funding repair
80361	951 FLOATING DOCK/LADDERS	FY20/21		100% design
		· · · · · · · · · · · · · · · · · · ·	design	
<u>50156</u>	AMATEUR SPORTS COMPLEX	2020	construction	design PH II
<u>80321</u>	Ann Olesky - Erosion Control	Summer 2020	permitting	procurement
80242	BAREFOOT BCH ADA REPLACE TOLL BOOTH	2020	design	procurement
				Start
00220	DARFFOOT BOLL BOARDWALK & DAVILION N. Access	Winter 2020	BCC 11/21	construction
80330	BAREFOOT BCH BOARDWALK & PAVILION N Access	Willter 2020	BCC 11/21	CONSTRUCTION
80396	BAREFOOT BCH Ranger Station	FY 20/21	design	scope with staff
				60% design
80344	BAREFOOT BEACH BDWK Preserve - Dune cross-overs	Fall 2020	design	plans
<u>80344</u>	BARLFOOT BLACIT BOWK FTESEIVE - Dulle Closs-overs	Fall 2020	uesigii	piaris
<u>80387</u>	Barefoot Parking / Road Seal/Stripe	Winter 2020	bidding	Award contract
80391	Vanderbilt Beach Boardwalk Improvements	Fall 21	Planning	Design
			Contract	ŭ
80311	DAVI/IEM/ DADY EVDANCION	Winter 2021	awarded	PO
80311	BAYVIEW PARK EXPANSION	Willter 2021		
			Contract	Construction
80039	BIG CORKSCREW ISLAND REGIONAL PARK	2021	awarded	begin Nov19
80394	CAXAMBAS COMMUNITY CENTER	Oct 2020	design	100% design
				Cooking board
				Seeking board
			feasibility	direction Jan
80389	Clam Pass Parking Structure		done	2020
				Award
80333	CLAM PASS BOARDWALK REPAIR	Winter 2020	procurement	construction
<u>88046</u>	CLAM PASS BOARDWALK REPLACEMENT	2021	design	procurement
				Award
80390	Clam Pass Concession - HVAC	Summer 2020	design	Award construction
<u>80390</u>	Clam Pass Concession - HVAC	Summer 2020	design	construction
				construction Award
80332	CLAM PASS RESTROOM EXPANSION	Winter 2020	procurement	construction Award construction
	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation		procurement design	construction Award construction Negotiations
80332	CLAM PASS RESTROOM EXPANSION	Winter 2020	procurement	construction Award construction
80332 80405 80306	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE	Winter 2020	procurement design funding	construction Award construction Negotiations PO
80332 80405	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation	Winter 2020 Summer 2020	procurement design	construction Award construction Negotiations
80332 80405 80306 80307	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE	Winter 2020 Summer 2020 Fall 2019	procurement design funding scheduling	construction Award construction Negotiations PO construction
80332 80405 80306 80307	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter	Winter 2020 Summer 2020 Fall 2019 Spring 2021	procurement design funding scheduling funding	construction Award construction Negotiations PO construction Accept proposal
80332 80405 80306 80307	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE	Winter 2020 Summer 2020 Fall 2019	procurement design funding scheduling	construction Award construction Negotiations PO construction Accept proposal 100% Design
80332 80405 80306 80307	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter	Winter 2020 Summer 2020 Fall 2019 Spring 2021	procurement design funding scheduling funding	construction Award construction Negotiations PO construction Accept proposal
80332 80405 80306 80307	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter	Winter 2020 Summer 2020 Fall 2019 Spring 2021	procurement design funding scheduling funding	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost
80332 80405 80306 80307 80368 80401	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical)	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020	procurement design funding scheduling funding design	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations
80332 80405 80306 80307 80368 80401 80386	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI)	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021	procurement design funding scheduling funding design Planning	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting
80332 80405 80306 80307 80368 80401 80386	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020	procurement design funding scheduling funding design Planning permitting	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits
80332 80405 80306 80307 80368 80401 80386 80274 GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19	procurement design funding scheduling funding design Planning permitting funding	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO
80332 80405 80306 80307 80368 80401 80386	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020	procurement design funding scheduling funding design Planning permitting	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits
80332 80405 80306 80307 80368 80401 80386 80274 GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19	procurement design funding scheduling funding design Planning permitting funding	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October	procurement design funding scheduling funding design Planning permitting funding installation	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out
80332 80405 80306 80307 80368 80401 80386 80274 GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19	procurement design funding scheduling funding design Planning permitting funding	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October	procurement design funding scheduling funding design Planning permitting funding installation	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October	procurement design funding scheduling funding design Planning permitting funding installation	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans SOW
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans SOW
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231 80371 80216	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs REGPK SUN-N-FUN POOL REPAIRS T2 BEACH PARKING SYSTEM	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020 Summer 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out assessment cancellation	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans SOW quotes for new options
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231 80371 80371 80372 80372 88038	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs REGPK SUN-N-FUN POOL REPAIRS T2 BEACH PARKING SYSTEM TIGERTAIL BEACH BATHROOM	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020 Summer 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out assessment cancellation TDC/Dec	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans SOW quotes for new options Construction
80332 80405 80306 80307 80368 80401 80386 80274 GRANT GRANT 50154 80322 80231 80371 80216	CLAM PASS RESTROOM EXPANSION GGCP Activity Pool Renovation COMM PKS - INTERACTIVE WATER FEATURES RE COMPK ATHLETIC FIELD/COURT MAINTENANCE COMPK ENCP - WelcomeCenter COMPK - ENCP (Electrical) DOCK REPAIR AND REPLACE (POI) ENCP Pickleball Courts Everglades Swing Set Immokalee Shade Trees HURRICANE IRMA MAR-GOOD COTTAGE RESTORATION PEPPER RANCH - Visitor Center repairs REGPK NCRP Boardwalk Repairs REGPK SUN-N-FUN POOL REPAIRS T2 BEACH PARKING SYSTEM	Winter 2020 Summer 2020 Fall 2019 Spring 2021 April 2020 2021 April 2020 Fall 19 October ongoing Fall 2019 Winter 2020 Summer 2020	procurement design funding scheduling funding design Planning permitting funding installation IN PROGRESS planning Permitting close out assessment cancellation	construction Award construction Negotiations PO construction Accept proposal 100% Design Cost Negotiations Awaiting Permits PO close out ongoing repairs design proposals permit standardization plans SOW quotes for new options