

RESOLUTION NO. 2019 - 103

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, AS THE GOVERNING BODY OF COLLIER COUNTY AND EX OFFICIO THE GOVERNING BOARD OF THE COLLIER COUNTY WATER-SEWER DISTRICT, AMENDING SCHEDULE ONE, PAGES ONE AND THREE, OF APPENDIX A TO SECTION FOUR OF THE COLLIER COUNTY ORDINANCE NO. 2001-73, AS AMENDED, TITLED THE COLLIER COUNTY WATER-SEWER DISTRICT UNIFORM BILLING, OPERATING AND REGULATORY STANDARDS ORDINANCE; AMENDING PROPOSED RATES FOR FIRE ASSEMBLY BASE CHARGES RETROACTIVELY EFFECTIVE MARCH 12, 2019 AND WATER BASE CHARGES, WITH EFFECTIVE DATES OF OCTOBER 1, 2019 AND OCTOBER 1, 2020.

WHEREAS, Collier County uses water and sewer user rates to recover system operation, maintenance, renewal, enhancement, replacement and debt service costs from system users within the boundaries of the Collier County Water-Sewer District (District); and

WHEREAS, Collier County has retained Public Resources Management Group, Inc., (Consultant) to review the existing water and sewer user rates and to recommend appropriate changes to those rates - the Consultant has recommended an increase of 2.8 percent effective October 1, 2018; 2.9 percent effective October 1, 2019; and, 2.9 percent effective October 1, 2020, for Fiscal Years 2019, 2020, and 2021, respectively; and

WHEREAS, Collier County has retained the Consultant to review the existing Irrigation Quality (IQ) water user rates and to recommend appropriate changes to those rates - the Consultant has recommended an increase of 2.8 percent effective October 1, 2018; 9 percent effective October 1, 2019; and, 9 percent effective October 1, 2020, for Fiscal Years 2019, 2020, and 2021, respectively; and

WHEREAS, the Board of County Commissioners instructed staff at the March 12, 2019 meeting to eliminate base charges for fire assembly connections to the potable water system, and to increase base charge rates for metered connections to secure an equivalent revenue stream, and

WHEREAS, staff recommends elimination of the fire assembly base charges with a corresponding 1.52 percent increase in base charges for all metered potable connections to the potable water system; and

WHEREAS, the Board of County Commissioners finds that it is in the interest of the health, safety and welfare of the customers of the District to accept the recommendations from staff;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, AS THE GOVERNING BODY OF COLLIER COUNTY AND EX OFFICIO THE GOVERNING BOARD OF THE COLLIER COUNTY WATER-SEWER DISTRICT, that:

The Board of County Commissioners, after an advertised public hearing,

1. Accepts staff's recommendation and proclaims the water user rates, as set forth in amended Schedule One, Pages One and Three to Appendix A of Ordinance No. 2001-73, as amended, titled the Collier County Water-Sewer District Uniform Billing, Operating and Regulatory Standards Ordinance, which amended Schedule is incorporated herein. These revised rates for the attached Schedules One, Page One will take effect at 12:01 a.m. Tuesday, October 1, 2019, for Fiscal Year 2020; at 12:01 a.m. Thursday, October 1, 2020, for Fiscal Year 2021; and retroactively at 12:01 a.m. on Tuesday, March 12, 2019 for Page Three.

THIS RESOLUTION ADOPTED after motion, second, and majority vote favoring adoption this 11th day of June, 2019.

ATTEST:
CRYSTAL K. KINZEL, CLERK

By: [Signature]
Attest as to Chair Deputy Clerk
signature only.

**BOARD OF COUNTY COMMISSIONERS
COLLIER COUNTY, FLORIDA, AS THE
GOVERNING BODY OF COLLIER
COUNTY AND AS EX OFFICIO THE
GOVERNING BOARD OF THE
COLLIER COUNTY WATER-SEWER
DISTRICT**

By: [Signature]
William L. McDaniel, Jr., Chairman

Approval as to form
and legality:

[Signature]
Jeffrey A. Klatzkow
County Attorney

**PUBLIC UTILITIES DIVISION
COLLIER COUNTY WATER-SEWER DISTRICT
UNIFORM BILLING, OPERATING AND REGULATORY STANDARDS ORDINANCE
APPENDIX A - FEES, RATES AND CHARGES
SCHEDULE 1 - DISTRICT-WIDE WATER AND WASTEWATER RATES Page 1 of 3**

1. WATER

	Existing	Proposed Monthly Rates [2]			
	Monthly Rates [1] Effective October 1, 2018	Approved Effective October 1, 2019	Proposed Effective October 1, 2019	Approved Effective October 1, 2020	Proposed Effective October 1, 2020
WATER SERVICE BASE CHARGES (Residential, Multifamily, Commercial, and Irrigation Only)					
<u>Meter Size</u>					
5/8"	\$22.41	\$23.06	\$23.41	\$23.73	\$24.09
3/4"	22.41	23.06	23.41	23.73	\$24.09
1"	35.27	36.34	36.89	37.38	\$37.96
1-1/4"	45.44	46.85	47.56	48.18	\$48.94
1-1/2"	67.13	69.25	70.30	71.20	\$72.34
2"	105.52	108.90	110.56	111.94	\$113.76
3"	291.14	300.61	305.18	308.94	\$314.03
4"	642.98	664.00	674.09	682.36	\$693.64
6"	1,282.95	1,324.96	1,345.10	1,361.66	\$1,384.11
8"	2,242.70	2,316.23	2,351.43	2,380.17	\$2,419.62
10"	4,062.20	4,195.43	4,259.20	4,311.23	\$4,382.72
12"	6,021.83	6,219.37	6,313.90	6,391.01	\$6,497.01

VOLUME CHARGE PER 1,000 GALLONS (Residential, Multifamily, Commercial and Irrigation Only)					
Block 1	\$2.99	\$3.07	\$3.16	\$3.25	
Block 2	4.51	4.64	4.77	4.91	
Block 3	5.99	6.16	6.34	6.52	
Block 4	7.48	7.69	7.91	8.14	
Block 5	8.97	9.22	9.49	9.77	
Block 6	11.96	12.29	12.65	13.02	

EXISTING BLOCK RATE STRUCTURE
(Residential, Multifamily, Commercial and Irrigation Only)

<u>Meter Size</u>	<u>Consumption Block (Thousands of Gallons)</u>					
	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>	<u>Block 5</u>	<u>Block 6</u>
5/8"	0 to 5	6 to 10	11 to 20	21 to 30	31 to 50	Over 50
3/4"	0 to 5	6 to 10	11 to 20	21 to 30	31 to 50	Over 50
1"	0 to 12	13 to 25	26 to 50	51 to 75	76 to 120	Over 120
1-1/4"	0 to 20	21 to 40	41 to 80	81 to 120	121 to 200	Over 200
1-1/2"	0 to 25	26 to 50	51 to 100	101 to 150	151 to 250	Over 250
2"	0 to 40	41 to 80	81 to 160	161 to 240	241 to 400	Over 400
3"	0 to 80	81 to 160	161 to 320	321 to 480	481 to 800	Over 800
4"	0 to 120	121 to 250	251 to 500	501 to 800	801 to 1,200	Over 1,200
6"	0 to 250	251 to 500	501 to 1,000	1,001 to 1,500	1,501 to 2,500	Over 2,500
8"	0 to 450	451 to 900	901 to 1,800	1,801 to 2,700	2,701 to 4,500	Over 4,500
10"	0 to 700	701 to 1,450	1,451 to 2,900	2,901 to 4,300	4,301 to 7,000	Over 7,000
12"	0 to 1,075	1,076 to 2,150	2,151 to 4,300	4,301 to 6,450	6,451 to 11,000	Over 11,000

PROPOSED BLOCK RATE STRUCTURE
(Residential, Multifamily, Commercial and Irrigation Only)

<u>Meter Size</u>	<u>Consumption Block (Thousands of Gallons)</u>					
	<u>Block 1</u>	<u>Block 2</u>	<u>Block 3</u>	<u>Block 4</u>	<u>Block 5</u>	<u>Block 6</u>
5/8"	0 to 5	6 to 10	11 to 20	21 to 30	31 to 50	Over 50
3/4"	0 to 5	6 to 10	11 to 20	21 to 30	31 to 50	Over 50
1"	0 to 8	9 to 16	17 to 32	33 to 48	49 to 80	Over 80
1-1/4"	0 to 11	12 to 22	23 to 44	45 to 66	67 to 110	Over 110
1-1/2"	0 to 17	18 to 34	35 to 68	69 to 102	103 to 170	Over 170
2"	0 to 27	28 to 54	55 to 108	109 to 162	163 to 270	Over 270
3"	0 to 75	76 to 150	151 to 300	301 to 450	451 to 750	Over 750
4"	0 to 167	168 to 334	335 to 668	669 to 1,002	1,003 to 1,670	Over 1,670
6"	0 to 333	334 to 666	667 to 1,332	1,333 to 1,998	1,999 to 3,330	Over 3,330
8"	0 to 583	584 to 1,166	1,167 to 2,332	2,333 to 3,498	3,499 to 5,830	Over 5,830
10"	0 to 1,057	1,058 to 2,114	2,115 to 4,228	4,229 to 6,342	6,343 to 10,570	Over 10,570
12"	0 to 1,568	1,569 to 3,136	3,137 to 6,272	6,273 to 9,408	9,409 to 15,680	Over 15,680

[1] Adopted by Resolution No. 2018-129.

[2] Proposed rates to become effective with the first full billing cycle service rendered on and after October 1st of each fiscal year indicated.

**PUBLIC UTILITIES DIVISION
COLLIER COUNTY WATER-SEWER DISTRICT
UNIFORM BILLING, OPERATING AND REGULATORY STANDARDS ORDINANCE
APPENDIX A - FEES, RATES AND CHARGES
SCHEDULE 1 - DISTRICT-WIDE WATER AND WASTEWATER RATES Page 3 of 3**

3. Fire Systems (Dedicated and Compound):

(a) Fire Meter

- (i) ~~Fire Service meter size will refer to the largest diameter meter register installed for fire protection.~~
- (ii) ~~Fire Service meter connections that have consumption of 6,000 gallons or more in any one billing period are deemed to have provided domestic or other water usage and shall be billed according to regular water monthly base and usage charges as described herein.~~

(b) Volume Charge

- (i) Per 1,000 gallons

Base Charge per Service Line Size	Resolution 2018-129			
	Monthly Rates			
	Effective October 1, 2017	Proposed Monthly Rates [Eliminated Rates Effective March 12, 2019]		
		Effective <u>October 1, 2018</u> March 12, 2019	Effective <u>October 1, 2019</u>	Effective <u>October 1, 2020</u>
1-1/2"	N/A	\$5.33	\$5.50	\$5.65
2"	N/A	8.53	8.81	9.05
3"	N/A	23.99	24.78	25.47
4"	N/A	53.31	55.06	56.58
6"	N/A	106.64	110.14	113.18
8"	N/A	186.62	192.75	198.07
10"	N/A	338.25	349.35	358.99
12"	N/A	501.55	518.01	532.30

4. Water Restriction Surcharge:

Water Shortage Phase*	Percent Reduction Goal In Overall Demand	Flow charge Rate Adjustment Percentage
Phase 2 - Severe	30%	15%
Phase 3 - Extreme	45%	30%
Phase 4 - Critical	60%	40%

* Per the South Florida Water Management District (SFWMD) Water Shortage Plan Pursuant to Chapter 40E-21 of the Florida Administrative Code (FAC)

The surcharge will be applicable to the volume charge for all single family and multi-family residential accounts for all consumption greater than Block 2, to non-residential accounts for all consumption greater than Block 1, and to irrigation accounts only for all consumption. The Block Structures are specified in Section One above. The surcharge is not assessed against the service base charge.

The water restriction surcharge will start on the first billing cycle of the month following the imposition of the restrictions. The surcharge will cease on the first billing cycle of the month following the revocation or lifting of the restrictions.