P4

BUDGET AMENDMENT REQUEST

370
Fund No.

Amateur Sports Comlex
Fund Description (type on line above)

Date Prepared: _____ 8/28/2019 (Attach Executive Summary)

Approved by BCC on: _____ 9/10/19 _____   Item No. 16F8   9956

Expense Budget Detail

Fund Center Title: TDT Capital   Fund Center No.: 101557

Funded Program (Project) Title: Amateur Sprots complex   5-digit Fd Prog #: 50156

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
101557	50156	761100	Land	100,400.00	1,049,556.40	1,149,956.40
						-

Net Change to Budget $ 100,400.00

Revenue Budget Detail

Fund Center Title: Inter fund Transfers   Fund Center No.: 929010

Funded Program (Project) Title: Reserves, Transfers, Interest   5-digit Fd Prog #: 99370

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

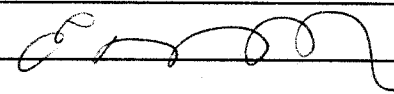| Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99370	481001	Transfer from 001	100,400.00	975,000.00	1,075,400.00
						-

Net Change to Budget $ 100,400.00

EXPLANATION

Why are funds needed? (type below)
to purchase .345 acres for Complex Parking

Where are funds available? (type below)
Funds will be transferred from the General Fund

REVIEW PROCESS

Cost Center Director*: _____   Date _____

Department Heads: _____   Date _____

Office of Mgt & Budget _____   Date 9-11-19

Agency Manager _____   Date _____

Finance Department: _____   Date _____

Clerk to the Board Admin: _____   Date _____

Inputted by: _____   Date _____

BA number (SAP) _____