DUI	BUDGET AMENDMENT REQUEST			For Budget/Finan	ce Use Only	1
				BA#	19-293	
				JE#		
				BAR# APH Date		
	128		MPO Grants	AFILDAGE		J
	Fund No.	•	Fund Description (type on line ab	ove)		· · · · · · · · · · · · · · · · · · ·
	Date Pre	pared:		19 (Attach Executive	Summary)	
Ap	proved by B	BCC on:	3/26/19	Item No.	= -	8128
			Expense Budget Detail			
Fund Center			MPO Grants		Fund Center No.:	138334
Funded Prog	ram (Projec	ct) Title:	TD Plan Reinvestment		5-digit Fd Prog #:	32128
(only one Fund	Center/Funded	Program sho	ould be entered into this section. If ame	endment is for Funded Prog	ram, must enter Fund C	enter info)
Fund Center	Funded	Commit	Commitment Item	Increase	Current	Revised
138334	Program 32128	Item 512100	Description Salaries	(Decrease)	Budget	Budget
138334	32128	640300	Travel Prof Dev	7,377.00		7,377.00
138334	32128	641950	Postage	1,000.00 500.00		1,000.00
10001	04120	041000	- Cotage	500.00		500.00
			Net Change to Budget	\$ 8,877.00		
			Revenue Budget Detail			
Fund Center	Title.		Interfund Transfer BCC		C	000040
					Fund Center No.:	929010
Funded Prog	ram (Projec		TD Plan Reinvestment		5-digit Fd Prog #:	32128
Funded Prog (only one Fund	ram (Projec Center/Funded	Program sho	TD Plan Reinvestment uld be entered into this section. If ame		5-digit Fd Prog #: am, must enter Fund C	32128 enter info)
Funded Prog (only one Fund Fund	ram (Project Center/Funded Funded	Program sho Commit	TD Plan Reinvestment uld be entered into this section. If ame Commitment Item	Increase	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised
Funded Prog (only one Fund Fund Center	ram (Projec Center/Funded Funded Program	Program sho Commit Item	TD Plan Reinvestment uld be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: am, must enter Fund C	32128 enter info) Revised Budget
Funded Prog (only one Fund Fund	ram (Project Center/Funded Funded	Program sho Commit	TD Plan Reinvestment uid be entered into this section. If ame Commitment Item Description Transfer In from 711	Increase	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised
Funded Prog (only one Fund Fund Center	ram (Projec Center/Funded Funded Program	Program sho Commit Item	TD Plan Reinvestment uld be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Prog (only one Fund Fund Center	ram (Projec Center/Funded Funded Program	Program sho Commit Item	TD Plan Reinvestment uid be entered into this section. If ame Commitment Item Description Transfer In from 711 BA 19-	Increase (Decrease) 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Prog (only one Fund of Fund Center 929010	ram (Project Center/Funded Funded Program 32128	Program sho Commit Item 481711	TD Plan Reinvestment uld be entered into this section. If ame Commitment Item Description Transfer In from 711 G內 19- Net Change to Budget EXPLANATION	Increase (Decrease) 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Progression (only one Fund Center 929010) Why are fun Funds are referenced to the funds are referenced to	ram (Project Center/Funded Funded Program 32128 ds needed needed for (Program sho Commit Item 481711 ? (type below) CTD expen	TD Plan Reinvestment uild be entered into this section. If ame Commitment Item Description Transfer In from 711 BA 19- Net Change to Budget EXPLANATION ses in FY 18/19	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Progression (only one Fund Center 929010) Why are fun Funds are referenced to the funds are referenced to	ram (Project Center/Funded Funded Program 32128 ds needed needed for (Program sho Commit Item 481711 ? (type below) CTD expen	TD Plan Reinvestment uid be entered into this section. If ame Commitment Item Description Transfer In from 711 BA 19- Net Change to Budget EXPLANATION ses in FY 18/19 elow)	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Progression (only one Fund Center 929010) Why are fun Funds are referenced to the funds are referenced to	ds needed for (Program sho Commit Item 481711 ? (type below) CTD expen	TD Plan Reinvestment uild be entered into this section. If ame Commitment Item Description Transfer In from 711 (BA 19- Net Change to Budget EXPLANATION) ses in FY 18/19 elow) anning Grant, Within 711 Reservant	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current	32128 enter info) Revised Budget
Funded Prog (only one Fund of Fund Center 929010 Why are fun Funds are r Where are funders	ds needed for (ands availa as revenue of the Director*:	Program sho Commit Item 481711 (type below) CTD expen Ible? (type boon CTD Pla	TD Plan Reinvestment uild be entered into this section. If ame Commitment Item Description Transfer In from 711 (BA 19- Net Change to Budget EXPLANATION) ses in FY 18/19 elow) anning Grant, Within 711 Reservant	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current Budget	32128 enter info) Revised Budget
Funded Progression (only one Fund Fund Center 929010) Why are fun Funds are rewards are r	ds needed needed for (unds availa ss revenue (Director*:	Program sho Commit Item 481711 (type below) CTD expen Ible? (type boon CTD Pla	TD Plan Reinvestment uild be entered into this section. If ame Commitment Item Description Transfer In from 711 (BA 19- Net Change to Budget EXPLANATION) ses in FY 18/19 elow) anning Grant, Within 711 Reservant	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current Budget Date	32128 enter info) Revised Budget
Funded Progression (only one Fund Fund Center 929010) Why are fun Funds are refunds are refunds are refunded From Excession Excession Administration (Cost Center Division Administration)	ram (Project Center/Funded Funded Program 32128 ds needed for (ands availates revenue for funds availates revenue	Program sho Commit Item 481711 (type below) CTD expen Ible? (type boon CTD Pla	TD Plan Reinvestment uild be entered into this section. If ame Commitment Item Description Transfer In from 711 (3 14 14 - Net Change to Budget EXPLANATION Sees in FY 18/19 elow) anning Grant, Within 711 Reserved. REVIEW PROCESS	Increase (Decrease) 8,877.00 \$ 8,877.00	5-digit Fd Prog #: am, must enter Fund C Current Budget Date Date	32128 enter info) Revised Budget

ADILIA 1

BUDGET AMENDMENT REQUEST

For Budget/Finance	ce Use Only
BA#	19-372
JE#	***
BAR#	
APH Date	

711		_	GROWTH MANAGEMENT GRANT FUND					
Fund No.			Fund Description (type on line above)					
Date Prepared:		epared:	3/26/2019	(Attach Executive	Summary)			
Approved by BCC on:		•	3/26/2019		16 18	2128		
	. р. стой ду		0/20/2010	_ item No.	10/10	2120		
			Expense Budget Detail					
Fund Cente			RESERVES		Fund Center No.:	929010		
Funded Pro			FUND 711 RES/XFER		5-digit Fd Prog #:	99711		
(only one Fund	Center/Funde		ould be entered into this section. If amen	dment is for Funded Pro	gram, must enter Fund Ce	nter info)		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised		
Center	Program	Item	Description	(Decrease)	Budget	Budget		
929010	99711	911280	TRANSFER TO FUND 128	8,877.00	-	8,877.00		
			BA 19-293			-		
		<u> </u>				-		
			Net Change to Budget	\$ 8,877.00				
					•			
			Expense Budget Detail					
Fund Cente	r Title:				Fund Center No.:			
Funded Pro					5-digit Fd Prog #:			
			ould be entered into this section. If amend	dment is for Funded Prog	gram, must enter Fund Ce	nter info)		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised		
Center	Program	Item	Description	(Decrease)	Budget	Budget		
						-		
						-		
						-		
						_		
			Net Change to Budget	\$ -	· · · · · · · · · · · · · · · · · · ·			
			Expense Budget Detail					
Fund Center	r Title:				Fund Center No.:			
Funded Program (Project) Title:					5-digit Fd Prog #:			
		,	ould be entered into this section. If amend	Iment is for Funded Prod		nter info)		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised		
Center	Program	Item	Description	(Decrease)	Budget	Budget		
						-		
						_		
			The state of the s					
			AMATA					
	<u></u> .		Net Change to Budget	\$ -		-		

Revenue Budget Detail

				Nevenue Duuget Detail			
Fund Center Title:			INTERFUND TRAN BCC	Fund Center No.:	919010		
Funded Program (Project) Title:			ct) Title:	FUND 707 RES/XFER 5-digit Fd Prog #:			99711
(only one Fund Center/Funded Program should			d Program sh	ould be entered into this section. If am	endment is for Funded Pro	gram, must enter Fund (Center info)
	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	99711	489200	CARRYFOWARD	8,778.00	-	8,778.00
				-	-	•
					-	-
					-	-

Net Change to Budget

\$ 8,778.00

EXPLANATION

Why are funds needed? (type below)

This is an administrative BA companion to 19-293

Where are funds available? (type below)

Excess funds from CTD Planning 33523

REVIEW PROCESS

Cost Center Director*:	Date	<u></u>
Division Administrator*:	Date	
Budget Department:	Date	366/18
Agency Manager	Date	
Finance Department:	Date	
Clerk to the Board Admin:	Date	
Inputted by:	Date	
BA number (SAP)	_	

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xis

(excel format)



Grant Budget Request

Cost Sharing

Fo	r Budget/Finance Use
BA#:	19-323

Agenda Item :	16D4	8223	Date :	3/26/19	Type:	P.H.
Agenda Item :			Date :		Type:	
Prepared By :	Matthew Catoe		Date :	02/20/2019		

Fund :	710	PUBLIC SERVICE MATCH	
Grant :	33612-01	FY19 SUMMER FOOD	
Start :	06/04/2019		
End :	08/03/2019		
Sponsor:	281	FL DEPARTMENT OF EDUCATION	
Sponsored Program :	SUMMER FO	OOD	
Funded Program :	33612	Summer Food Program	
Grant Percent :	100.00		
Match Percent :	0.00		

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481111	TRANS FRM 111 UNINC	TRANSFER IN	929010	31,950.00
		то	TAL REVENUE	31,950,00

Expense Cost Sharing

	Commit	Gommit, Description	Sponsored Class	Match F.Ctr	Match Amt
口	512100	REGULAR SALARIES	PERSONAL SERVICES	156319	950.00
回	513100	OTHER SALARIES AND W	PERSONAL SERVICES	156319	13,300.00
	644600	RENT EQUIPMENT	TRANSPORTATION	156319	8,000.00
	651110	OFFICE SUPPLIES GEN	SF ADMIN SUPPLIES	156319	800.00
	652490	FUEL AND LUB ISF	TRANSPORTATION	156319	2,000.00
回	652990	OTHER OPERATING SUPP	SF OP SUPPLIES	156319	6,900.00
			TO	TAL EXPENSE	31,950.00

Total Sponsor Budget :	138,114.60
Total Cost Sharing :	31,950.00
Total Project :	170,064.60

Why are funds needed?

To administer the Department of Agriculture Summer Food Service Program for Summer 2019.

What is the source of funding?

Local funds are available from Fund 111.

ved By :

_			
1	Cost Center Director :	Date :	

						L
BUDGET AMENDMENT REQ			NT REQUEST	For BudgeVFinan	ce Use Only	
					19-329	
				JE#		
				BAR#		
				APH Date		
	081		Supervisor of Elections Grants	•		
	Fund No.	-	Fund Description (type on line ab-			***************************************
			,			
•	Date Pr	epared:	3/13/2019	(Attach Executive	Summary)	
Approved by BCC on: 3/26/19 Item No. 165/				1671	8355	
			Expense Budget Detail			
Fund Cente	r Title:		SOE Grants		Fund Center No.:	511017
Funded Pro	gram (Proje	ect) Title:	18/19 Fed Election		5-digit Fd Prog #:	33818
(only one Fund	d Center/Funde	ed Program si	nould be entered into this section. If am	endment is for Funded Pro	gram, must enter Fund	Center Info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
511017	33618	634999	Other Contractual	39,493.46		39,493.46
-						
			-			
<u> </u>	.4		Net Change to Budget	\$ 39,493.46		
					•	
			n ë			,
			Revenue Budget Detail			
Fund Cente	r Title:		Interest SBA SOE		Fund Center No.:	989030
Funded Pro	gram (Proje	ct) Title:	18/19 Fed Election		5-digit Fd Prog #:	33618
(only one Fund	Center/Funde		ould be entered into this section. If am	endment is for Funded Pro	gram, must enter Fund (
Fund	Funded			Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
989030	33618	361171	Interest FIB	250.00		250.00
						•
						•
						-
			Net Change to Budget	\$ 250.00		
			·			
			Davisaria Bridant Patali			
			Revenue Budget Detail			ستنجر يأيش
Fund Cente		eis maises	SOE Grants		Fund Center No.:	511017
Funded Pro	gram (Proje	ict) Title:	18/19 Fed Election out to this section. If amount to the section of the section o		5-digit Fd Prog #:	33618
(only one Fund	Funded	Commit	Commitment Item	increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
511017	33618		Fed-General Govt	34,124.75		34,124.75
011017	1 00010	201100	I VA COMBIGH COTT	V-1,12-7.10		<u> </u>

Net Change to Budget

34,124.75

\$

			Revenue Budget Detail			÷
Fund Center	r Title:		SOE Interfund Transfers		Fund Center No.:	929030
Funded Pro		ct) Title:	18/19 Fed Election		5-digit Fd Prog #:	99081
			ould be entered into this section. If s	mendment is for Funded Pro		Center Info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929030	33618	481080	Transfer from 080	5,118.71		5,118.71
						•
						- 1
			Net Change to Budget	\$ 5,118.71		
	5			,		
•						
			EXPLANATION			# * * * * * * * * * * * * * * * * * * *
						,
Why are fur				dami Clastian Asthitlas	Orant as wall as	Intiniantad
nterest.	a county m	etch and to	recognize the 2018/2019 Fe	Geral Election Activides	Grant, as well as a	uncibarao
HIGHAST.						
						Ì
Where are f	unds avail	able? (type	below)			:
Funds are	avallable in	the SOE	Elections Budget.			
•						-
			REVIEW PROCESS			
Cont Conto	. Pilinia adamak				Date	
Cost Center	Director				Data	
Division Ad	ministrato	p# :	1		Date	
511151511714			aux vell		,	2/2/16
Budget Dep	artment:	×	aux vice	·	Date	3/2//19
	,	7	-17 01	0		
Agency Mai	nager (MIN	wake + AUA	<u> </u>	Date	3.14.19
	·	U	101			
Finance De	partment:				Date	
Olaski ta tha	Manual Ada	an line			Date	
Clerk to the	Board Adi	mm;			Date	
Inputted by:	,				Date	
inputted by	·					
BA number	(SAP)					
	• • •		·			•
If this is uplo	aded into N	lovus with	an Executive Summary, no sig	inatures are required fr	om the Cost Center	Director or
Division Adn						
If this is unio	aded into N	lovus, plea	se do NOT sent a paper copy	of the Budget Amendm	ent to the Office of	Management and
Budget office	o, OMB will	download	all budget amendments from I	Novus and will process	after the BCC mee	ting.
			3	-		
						1
I:\ Forms\ Co	unty Forms	s) Budget) (Budget Amendment Form.xls	(excel format)		

Department Administrator*:

Department Administrator*:

Budget Office:

Agency Manager

Finance Department:

Steve Carnell

George Yilmaz

Date

Date

Date

Date

Date

PH

				APH Date		
	318		Infrastructure Sales Tax Fund			
	Fund No.	-	Fund Description (type on line above	∍)		
	Date Pre	pared:	3/20/2010	(Attach Executive	Summan/	
Δn	proved by E	•	3/26/19			dam.
Λ ρ	proved by L	JCC OII.	3/26/19	_ Item No.	16 C 1	8374
			Expense Budget Detail			
Fund Cente			Interfund Transfers		Fund Center No.:	929010
Funded Pro	gram (Proje	ct) Title:	Reserves, Transfers, Interest		5-digit Ed Prog #	99318
(only one Fund		d Program sho	ould be entered into this section. If amend	ment is for Funded Progr	am, must enter Fund Ce	enter info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010	99318	482001	Advance from General Fund	300,000.00	-	300,000.00
			Net Change to Budget	\$ 300,000.00		
Fund Center			County Wide Capital Project		Fund Center No.:	929010
Funded Pro			Reserves, Transfers, Interest		5-digit Fd Prog #:	99318
			ould be entered into this section. If amendr	ment is for Funded Progr	am, must enter Fund Ce	
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010	99318	920010	Repay General Fund	300,000.00	-	300,000.00
						-
			Net Change to Budget	\$ 300,000.00		
			EXPLANATION			
Why are fur			•			
The Gener	al Fund is p	roviding a	temporary loan to the Infrastructur	e Sales Tax Fund 3	18. Funds are nee	ded for the design and
permittingo	of the new a	nimal facilit	y and renovation to the existing fo	our buildings located	I at the Domestic A	nimal Services
Where are f						
A tempory	loan to fund	l 318 is bei	ng provided by the General Fund ((001) and it will be p	oaid back before ye	ar-end
			REVIEW PROCESS			
Coot Comfe	. Dimosta at					
Cost Cente		Dan Bodri			Date	

For Budget/Finance	ce Use Only	Anna
BA#	19-341	Reso
JE#		\Box ρ Π
BAR#		
APH Date		

Date

	001		General Fund			
	Fund No.		Fund Description (type on line above)		
	Date Pre	nared:	2/20/2012	(Attach Executive	Summary)	
		•	1 ,	Item No.		8374
Apı	proved by B	CC on:	3 24 19	. Item No.	16 C 1	0211
			Expense Budget Detail			
Fund Center	r Titie:		Interfund Transfers		Fund Center No.:	929010
Funded Prog	gram (Proje	ct) Title:			5-digit Fd Prog #: _	
only one Fund	Center/Funded	d Program sho	ould be entered into this section. If amendr	ment is for Funded Progr		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010	0	923180	Advance to Sales Tax (318)	300,000.00	-	300,000.00
	<u> </u>	<u> </u>		<u> </u>		-
			Net Change to Budget	\$ 300,000.00		
Fund Conto	r Titlo:		County Wide Capital Project		Fund Center No.:	929010
Fund Center Funded Prog		ct\ Title:	County Wide Capital Project		5-digit Fd Prog #:	
(only one Fund	Center/Funder	d Program she	ould be entered into this section. If amende	ment is for Funded Progr		nter info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010	0	482318	Repay from fd 318	300,000.00	- 1	300,000.00
020010	 	1020.0				-
	<u></u>	<u> </u>				
			Net Change to Budget	\$ 300,000.00		
			EXPLANATION			
Why are fu	nde naadar	12 (type below	vA			
			-, he General Fund to the Infrastruct	ture Sales Tax Fund	318. Funds are ne	eded for the design
and permi	ttingof the n	ew animal	facility and renovation to the existi	ng four buildings lo	cated at the Domest	ic Animal Services
,			·	•		
Where are	funds avail	able? (type l	nelow)			
			318, which will be paid back befor	re year-end		
	, ,					
			REVIEW PROCESS			
Cant Canta	- Director	_			Date	
Cost Cente	i Director	Dan Rodri	quez		-	
Departmen	t Administi		9402		Date _	
		Steve Car	nell		- -	
Departmen	t Administ		<u> </u>		_ Date _	
		George Y	tmaz		Data	2/27/1019
Budget Off	ice:	<u> </u>	susan Us		_ Date _	1/2/19-11
Agency Ma	nager				Date	
Agency Ma	ayu					

Finance Department:

Inputted by:

For Budget/Finan	ce Use Only
BA#	_
JE#	
BAR#	
APH Date	F-17

Date

PH

	611		Sheriff's Office Emergency Ph	one System		
	Fund No.		Fund Description (type on line ab	ove)		
	Date Pre	pared:	3/4/2019	(Attach Exec	utive Summary)	
Ар	proved by E	*	4/9/19	item	No. 1651	8392
			Expense Budget Detail			
			•		Fund Center No.:	611043
Fund Center		_4A *F##	Sheriff's Education Trust Fund	<u> </u>	5-digit Fd Prog #:	011043
Funded Pro	gram (Proje	Ct) Inte:	ould be entered into this section. If an			Seator info
		Commit	Commitment Item	Increase	Current	Revised
Fund	Funded	The state of the state of		200		Budget
Center	Program	Item	Description	(Decrease		
611043	0	764220	Radios and Equipment	150,000	0.00 72,839.00	222,839.00
						<u> </u>
			Net Change to Budget	\$ 150,000	0.00	
			Expense Budget Detail			
Fund Center	r Title		Reserves		Fund Center No.:	919010
Funded Pro		ct\ Title:	Nessan es		5-digit Fd Prog #:	
Inch one Fund	Center/Funde	d Program et	rould be entered into this section. If ar	nendment is for Funde		Center info)
Fund	Funded	Commit	Commitment Item	Increase		Revised
Center	Program	Item	Description	(Decrease		Budget
			<u> </u>			2,544,100.00
919010	0	489200	Carry Forward	(150,00)	2,034,100.00	2,044,100.00
			<u> </u>			
			Net Change to Budget	\$ (150,00	0.00)	
			EXPLANATION			
Why are ful	nds needed	d? (type belo	w)			
To add fur	nds for the 9	9-1-1- back	tup facility.			
Where are	hade avail	able?	hadaasi			
179 1 171 17			· .			
rungs are	avaliable ii	i Keserves	/Carryforward			
			REVIEW PROCESS			
			KENEM PROCESS			
					Data	
Cost Cente	r Director	•			Date	
			and		Date 3-	DB.
Division Ad	Iministrato	<u> </u>			Date J	<u> </u>
			1		etis.	
Budget De	partment:		<u> </u>		Date	
Agency Ma	nager:	+	<u> </u>	evin Rambosk, St	eriff Date	
and the same	40 (2 2 2					
Finance De	partment:	***************************************	and the second		Date	
	¥ <u>1</u> 11 - 1 - 1 - 1 - 1 - 1				*	
Clerk to the	e Board Ad	min:			Date	

For Budget/Finance	ce Use Only
BA#	19-402
JE#	
BAR#	
APH Date	

		426		CAT TRANSIT ENHANCE			
		Fund No.	_	Fund Description (type on line above)		· · · · · · · · · · · · · · · · · · ·
		Date Pre	pared:	4/2/2019	(Attach Executive	Summary)	
	Ap	proved by E	BCC on:	4/9/19	Item No.	110	8023
				Expense Budget Detail			
Fu	nd Center	· Title·		CATT TRANSPORTATION		Fund Center No.:	138336
Funded Program (Project) Title:			ct) Title:	CAT	·	5-digit Fd Prog #:	61011
(on	ly one Fund	Center/Funded	d Program sho	ould be entered into this section. If amendm	nent is for Funded Progr	am, must enter Fund Ce	enter info)
Γ	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
L	Center	Program	Item	Description	(Decrease)	Budget	Budget
L	138336	61011	634999	Other Contractual Services	454,700.00	495,819.49	950,519.49
L							-
L							-
				Net Change to Budget	\$ 454,700.00		
						•	
				Revenue Budget Detail			
Fu	nd Center	Title:		Interfund Transfer		Fund Center No.:	929010
		gram (Proje		CAT		5-digit Fd Prog #:	61011
(onl	ly one Fund	Center/Funded	Program sho	uld be entered into this section. If amendm	ent is for Funded Progra	am, must enter Fund Ce	nter info)
	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
L	Center	Program	Item	Description	(Decrease)	Budget	Budget
_	929010	61011	481001	Transfer From Fund 001	(454,700.00)	1,548,200.00	1,093,500.00
L							<u>-</u>
							-

\$ (454,700.00)

EXPLANATION

Why are funds needed? (type below)
Funds are needed to support the increase in vendor contract cost for the remainder of FY2019

Net Change to Budget

Where are funds available? (type below)

Funds are available in General Fund 001.

REVIEW PROCESS

Cost Center Director*:	Date	
Division Administrator*:	Date	
Budget Department:	Date	
Agency Manager	Date	
Finance Department:	Date	
Clerk to the Board Admin:	Date	
Inputted by:	Date	
BA number (SAP)	_	
If this is uploaded into Novus with an Executive Summary, no signatures are required fr Division Administer.	om the Cost Center	Director or
If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendm Budget office, OMB will download all budget amendments from Novus and will process		
I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)		

For Budget/Finance Use Only

BA# 19-903

JE #

BAR#

APH Date

				Airibate		
427			Transportation Disadvantaged			
Fund No.			Fund Description (type on line above	2)		
			(7)	,		
Date Prepared:			4/2/2019	(Attach Executive	Summary)	
Approved by BCC on:			4/9/19	Item No.	//C	8023
·	•			•	•	
			Expense Budget Detail			
Fund Center Title:			Transportation Disadvantaged		Fund Center No.:	138337
Funded Program (Project) Title:			Fund 427 Operating		5-digit Fd Prog #:	31427
			ould be entered into this section. If amend			
Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised
138337	31427	634999	Other Contractual Services	(Decrease) 154,300.00	2,185,629.19	Budget 2,339,929.19
130337	31427	034999	<u> </u>	*	2,165,029.19	2,339,929.19
			Net Change to Budget	\$ 154,300.00		
			Revenue Budget Detail			
Fund Center	r Title		Interfund Transfer		Fund Center No.:	929010
Funded Prog		ct) Title:	Interfund Transfer		5-digit Fd Prog #:	99427
,		•	ould be entered into this section. If amend	ment is for Funded Progr		enter info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929010	31427	481001	Transfer From 001	(154,300.00)	2,528,600.00	2,374,300.00
			Net Change to Budget	\$ (154,300.00)		
			EXPLANATION			
Why are funds needed? (type below)						
Funds are needed to support the increase in vendor contract for the remainder of FY2019						
Where are funds available? (type below)						
Funds are available from General Fund 001						
DEVIEW DDOCESS						
REVIEW PROCESS						
Cost Center Director*:					Date	
Out Outlief Diffetor .					, Date	
Division Administrator*:					Date	
					•	
Budget Department:					Date	