

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only				
BA#	19-250			
JE#				
BAR#				
APH Date				

	491		EMS Capital Fund			
	Fund No.		Fund Description (type on line above	9)		
Date Prepared:		pared:	1/24/2019	Summary)		
Apı	proved by B	CC on:	2/12/19	Item No.	/) D	7966
			Expense Budget Detail			
und Center	Title:		EMS Trust Fund		Fund Center No.:	144611
	gram (Projec		Helicopter Replacement		5-digit Fd Prog #:	50106
			ould be entered into this section. If amen		· ·	
Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
144611	50106	764990	Other Machinery	435,700.00	7,475,600.00	7,911,300.00
	00.00	101000		1001.00.00	1,110,000,00	- 7,011,000.00
			Net Change to Budget	\$ 435,700.00		
			Expense Budget Detail			
und Center			Transfer		Fund Center No.:	
	gram (Projec		Reserves / Transfers / Interest		5-digit Fd Prog #:	99491
only one Fund Fund	Center/Funder Funded	d Program sh Commit	ould be entered into this section. If amen Commitment Item		gram, must enter Fund (Current	
Center	Program	Item	Description	Increase (Decrease)	Budget	Revised Budget
929010	99491	481001	Transfer from 001	435,700.00	-	435,700.00
					, ., ., .,	-
			Net Change to Budget	\$ 435,700.00		
815 E			EXPLANATION			
	nds needed funding is no		v) he purchase of a replacement He	licopter.		
	i unds aval la from Genera		•			
			REVIEW PROCESS			
Cost Center	r Director*:				Date	
Department	t Heads:	4	20		Date	
Office of Mo	gt & Budge	t Zai	in Will		Date	2/14/19
Agency Mai					Date	į.
inance De	partment:				Date	
lerk to the	Board Adı	min:			Date	
nputted by	:				Date	
3A number	(SAP)	,				
If this is uplo or Departme		1inuteTraq	with an Executive Summary, no s	ignatures are requir	ed from the Divisior	ı (Cost Center) Dir

If this is uploaded into MinuteTraq, please do NOT send a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from MinuteTraq and will process after the BCC meeting.

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BUDGET AMENDMENT REQUEST

	1
For Budget/Finance Use Only	
BA# <u>19-≥64</u>	h h
JE#	1 PP
BAR#	1
APH Date	1

	370 Fund No.		Sports Complex Fund Description (type on line above	·)		
	Date Pre	pared:	2/13/2018	(Attach Executive	Summary)	
Anı	proved by B	•	9/25/2018	•		6778
, 101	oroved by B	.00 011.		. Roll No.		0110
C	T10		Expense Budget Detail		F 10 1 N	40455
Fund Center Funded Prog		ot) Title:	TDT Capital Amateur Sports Complex		Fund Center N 5-digit Fd Prog	
			ould be entered into this section. If amend	Iment is for Funded Pro		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
101557	50156	761100	Land Capital	975,000.00	74,556.4	40 1,049,556.40
						_
			Net Change to Budget	\$ 975,000.00		
			Expense Budget Detail			
Fund Center	Title:		Interfund Transfers		Fund Center N	lo.: 929010
Funded Prog	gram (Projed	ct) Title:	Interfund Transfers		5-digit Fd Prog	
only one Fund	Center/Funde	d Program sh	ould be entered into this section. If amend	lment is for Funded Pro	gram, must enter Fi	und Center info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	item	Description	(Decrease)	Budget	Budget
929010	99370	481001	Transfer from 001	975,000.00	_	975,000.00
			Not Observe to Destruct	A 075 000 00		-
			Net Change to Budget EXPLANATION	\$ 975,000.00		
Why are fur	nds needed	l ? (type below	v)			
To fund the	e purchase i	of additions	al acres (approx. 4.8 acres) for the	sports complex		
Where are f	•		, ,,	oporto comprex.		
General Fu	ınd					
			REVIEW PROCESS			
Cost Center	r Director*:			· · · · · · · · · · · · · · · · · · ·	Date	
Department	: Heads:			· · · · · · · · · ·	Date	
Office of Mo	gt & Budge	<u>t</u>	·		Date	
Agency Mai	nager				Date	
Finance De	partment:				Date	
Clerk to the	Board Adı	nin:			Date	
Inputted by	:				Date	
BA number	(SAP)					
If this is conta	adad into H	linutoTro~ :	with an Evecutive Summan, no si	anoturos ero recid-	ad from the Dist	nion (Coot Conton) Dis-

If this is uploaded into MinuteTraq with an Executive Summary, no signatures are required from the Division (Cost Center) Director or Department Heads

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(excel format)