

UPDATED 2/14/19

PROJ #	PROJECT NAME	Projected Substantial completion date	STATUS	Next Critical Milestone
<u>80306</u>	COMM PKS - INTERACTIVE WATER FEATURES RE			HOLD for FY 20
<u>80370</u>	REGPK ASSESSMENT	Summer 18		assessment / final report complete
<u>80380</u>	ISLES OF CAPRI - Development	FY 19		planning
<u>80122</u>	MANATEE COMMUNITY PARK	Winter FY 19	study in progress	study complete
<u>80201</u>	SFWMD SETTLEMENT	Fall 2022		Lease agreement with SFWMD
<u>80067</u>	BAYVIEW PARK - repairs	Winter FY 19	construction	completion
<u>80307</u>	COMPk ATHLETIC FIELD/COURT MAINTENANCE	Winter 2019	ENCP - procurement Everglades - scoping	ENCP: PO EVERGLADES: SCOPE
<u>80406</u>	COMPk Pool Rep: ISC Kiddie Pool	January 2019	substantial completion	completion of Kiddie Pool
<u>80398</u>	FUEL TANK Repairs	Spring 2019	order	delivery
<u>50154</u>	HURRICANE IRMA	ongoing	IN PROGRESS	ongoing repairs
<u>80231</u>	PEPPER RANCH CAMPING, PARKING, RESTROOM	Spring FY 19	scheduling	demolition
<u>80216</u>	REGPK SUN-N-FUN POOL REPAIRS	Spring 2019	scheduling	leak repaired
<u>80262</u>	REGPK PATHWAY/ROAD REPAIRS	Winter 19	scheduling	construction
<u>80313</u>	REGPK Fiber	Summer 2019	scheduling	installation
<u>80364</u>	COMPk OTHER PARK REPAIRS AND MAINTENANCE	Jan 2019	scheduling	installation
<u>80361</u>	951 FLOATING DOCK/LADDERS	Winter 19	design	site investigation submittal
<u>80321</u>	Ann Olesky - Erosion Control		bidding	accept bids

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80268	Ann Olesky - Lighting	Winter 18/19	assessing	resolve power surge
<u>80321-306</u>	ANN OLESKY Erosion Control REPAIR	Summer 19	Bidding	Bids Received
<u>80242</u>	BAREFOOT BCH ADA REPLACE TOLL BOOTH	Winter 19	Permitting	Meeting with GMD
<u>80330</u>	BAREFOOT BCH BOARDWALK & PAVILION N Access	Winter 20	design	Obtain Permit
<u>80344</u>	BAREFOOT BEACH BDWK Preserve	Winter 19	permitting	60% design plans
BB MOU	Barefoot Beach MOU - Maintenance	Dec 19	IN PROGRESS	Specs for maintenance
<u>80311</u>	BAYVIEW PARK EXPANSION		procurement	Conceptual Plan
<u>80071</u>	BOAT RAMPS	Winter 19	scoping	Proposal
<u>80389</u>	Clam Pass - Garage Feasibility Study	Summer 19	Feasibility	Work Order
<u>80333</u>	CLAM PASS BOARDWALK REPAIR	Phase I - Winter 19	design	60% design plans
<u>80332</u>	CLAM PASS RESTROOM EXPANSION	Summer 20	design	Conceptual Plan
<u>80392</u>	COCOHATCHEE Floating Dock	Winter 19	Conceptual	Scope Meeting
<u>80386</u>	DOCK REPAIR AND REPLACE		design	90% plans
<u>80371</u>	REGPK OTHER PARK REPAIRS AND MAINTENANCE	FY 19	design	Aquiring MSTU Plans
<u>80381</u>	COM PK - ARTIFICIAL TURF	Jan 2019	construction	substantial completion
<u>80349</u>	VANDERBILT Foot showers & Boardwalk	Winter FY19	Construction	substantial completion

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<u>80305</u>	COMPCK PLAYGROUND/SHADE STRUCTURE MAINT	Fall 19	design	PO
<u>80390</u>	Clam Pass Concession upgrade		hold for hew PM	
<u>80387</u>	Barefoot Parking / Road Seal/Stripe	Summer 2019	design	Prepare bid plans
NO #	GGCC - FM Refresh	Dec 2018	IN PROGRESS	flooring redone
<u>80394</u>	CAXAMBAS COMMUNITY CENTER		design	30% design
<u>50156</u>	AMATEUR SPORTS COMPLEX	2020	procurement	select contractor
<u>80039</u>	BIG CORKSCREW ISLAND REGIONAL PARK	Dec 2019	construction / PH 1	100% design
<u>80368</u>	COMPCK ENCP MASTER PLAN	Fall 19	IN PROGRESS	Public input
<u>80401</u>	COMPCK Lighting - ENCP	FY 19		scope
<u>80348</u>	TIGERTAIL BEACH PARK IMPROVEMENTS	Winter FY 19	design	Accept proposal
<u>80369</u>	CITY OF NAPLES 8TH AVE BEACH IMPROVEMENT	Fall FY 19	ONGOING	construction
<u>80396</u>	BAREFOOT BCH Ranger Station	FY 19	design	scope with staff
<u>80397</u>	BAREFOOT BCH Restroom	FY 19	design	scope with staff
<u>80373</u>	BLUEBILL BEACH ACCESS LANDSCAPE	FY 19	design review	Accept Bids
<u>80362</u>	CAXAMBAS MARINA TRAFFIC SIGNS	Summer 19	IN PROGRESS	Proposal
<u>80322</u>	MAR-GOOD COTTAGE RESTORATION	FY 19	grant funding	grant announcement 7/1/19

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<u>88038</u>	TIGERTAIL BEACH BATHROOM	Design FY 19	procurement	Bids Received
<u>80388</u>	Tigertail Beach Playground	Fall 19	initiation	Staff design
<u>80141</u>	VBCH Remaining Accesses	FY 19	hold for hew PM	quote
<u>80391</u>	Vanderbilt Bch Boardwalk Imp.		hold for hew PM	
GRANT	Everglades Swing Set/court resurfacing	Courts - Spring 19	procurement	quotes
<u>80265</u>	NCRP POOL PUMP REPAIRS	FEB 2019	on order	delivery
<u>80384</u>	NCRP Pumps/Motors	Winter 2019	procurement	PO
<u>80374-306</u>	ENCP Pickleball Courts	Winter 19	scheduling	installation
<u>80372</u>	T2 BEACH PARKING SYSTEM	January 2019	scheduling	installation