

DECEMBER 2018

PROJ #	PROJECT NAME	PROJ MGR	PROJECT MANAGER UPDATE	Projected Substantial completion date	STATUS	Next Critical Milestone
80071	951 BOAT RAMP	FELICIA	Meeting engineer on site early DEC to discuss core issue and possible solutions.	Winter 19	scoping	Proposal
80361	951 FLOATING DOCK/LADDERS	FELICIA	Have PO and NTP for design (18 months due to permitting). Doing site investigation. Preliminary cost estimate due Jan/Feb 2019	Winter 19	design	site investigation submittal
50156	AMATEUR SPORTS COMPLEX	MARGARET	Anticipate open first 4 fields complete DEC 2019. Applying for grant to harden bldg for Special Needs safe place.	2020	procurement	select contractor
80321	Ann Olesky - Erosion Control	FELICIA	Put back out on Bidsync. DEP refused request. Bids come in NOV 1/ TDC nov / BCC Jan. Need CO to fund archaeologist. (\$20,000)			
80268	Ann Olesky - Lighting	FELICIA	Contractor said power surge is uncontrollable. LCEC needs transformer in a different location.	Winter 18/19	assessing	resolve power surge
80321-306	ANN OLESKY Erosion Control REPAIR	FELICIA	Have PO for archaeologist.	Summer 19	Bidding	Bids Received
80359	ARTIFICIAL TURF - NCRP	DAVID	FIFA certified. Completion due Dec 7. Need to paint before DEC 7. Need email to do so. Not yet substantial complete.	Dec 2018	construction	completion
80242	BAREFOOT BCH ADA REPLACE TOLL BOOTH	FELICIA	Permitting requires any new structure to be elevated. Do mobile trailer instead of permanent structure.	Winter 19	scoping	Meeting with GMD
80330	BAREFOOT BCH BOARDWALK & PAVILION N Access	FELICIA	Submitting FDEP permit. Zoning determination received. Construction pushed to October due to turtle season.	Winter 20	design	Obtain Permit
80396	BAREFOOT BCH Ranger Station	DAVID	ES went to BCC in October	FY 19	design	scope with staff
80397	BAREFOOT BCH Restroom	DAVID	Discuss payment for fixtures (001 or 183)	FY 19	design	scope with staff
80344	BAREFOOT BEACH BDWK Preserve	FELICIA	Design in process. Can't extend on beach, need options for ADA access. Provide options to Park Admin.	Winter 19	permitting	60% design plans
BB MOU	Barefoot Beach MOU - Maintenance	FELICIA	Waiting for FDEP to advise. Park staff reviewing. Staff needs spec from Crawford to move forward with work before May 1.	Dec 19	IN PROGRESS	Specs for maintenance
80387	Barefoot Parking / Road Seal/Stripe	KURT	need specs - get from Caxambas. After season.	Summer 2019	design	Prepare bid plans
80067	BAYVIEW PARK - repairs	BRYAN	Quote obtained from Capital Contractors 11/19/18.	Winter FY 19	getting quotes	Procurement
80311	BAYVIEW PARK EXPANSION	FELICIA	Parking Plan PO in progress. Design being presented Dec 4			Conceptual Plan
80039	BIG CORKSCREW ISLAND REGIONAL PARK	MARGARET	CEI for PH 1 going to board Dec 11. Expecting 100% design for PH 1 in January. Design of Ph 2 awarded to Q Grady.	Dec 2019	construction / PH 1	100% design
80373	BLUEBILL BEACH ACCESS LANDSCAPE	DAVID	Drawings done. Put out on bidsync per Barry 11/28	FY 19		Accept Bids
80393	BOAT LIFT Bayview	GARY	Check with Gary from Coastal Zones			
80271	CAXAMBAS COMMUNITY CENTER	DAVID	Coast Guard approved additional bathrooms. Waiting on 30% design. Have FM review Mechanical, Electrical, Plumbing.	Summer 2020	design	30 % Design
80362	CAXAMBAS MARINA TRAFFIC SIGNS	DAVID	Nancy ordered signs and will WO installation. PM to procure repainting entrance sign and redesign/replace lighted sign over ship store. (Lichens)	Fall FY 18	IN PROGRESS	Proposal
80369	CITY OF NAPLES 8TH AVE BEACH IMPROVEMENT	NAPLES	ES to BCC to extend MOU through 9/30/19	Fall FY 19	ONGOING	construction
80389	Clam Pass - Garage Feasibility Study	FELICIA	Have Power Point. Dec 14 is Pelican Bay meeting.	Summer 19	Feasibility	Work Order
80333	CLAM PASS BOARDWALK REPAIR	FELICIA	Need estimate for out of cycle funding request. lpe is not practical for repair or replacement.	Phase I - Winter 19	design	60% design plans
80390	Clam Pass Concession upgrade	JOHN	HVAC upgrate			
88043	CLAM PASS PARKING/WALL/ENTRANCE	FELICIA	Waiting on sign and hardware for gate	Dec 2018	Construction	asphalt repairs
80332	CLAM PASS RESTROOM EXPANSION	FELICIA	Working on adding additional capacity due to garage. Conceptual design.	Summer 20	design	Conceptual Plan
80392	COCOHATCHEE Floating Dock	FELICIA	Schedule meeting with Nancy and Barry to look at project and determine scope	Winter 19	Conceptual	Scope Meeting
80259	COCOHATCHEE MARINA	FELICIA	Warranty issue at seawall by CG bldg. PAY P-Card invoices for fenders, close and BA FUNDS (\$4000 to Bayview, Balance to ?)	Winter 19	Close out	CLOSED
80381	COM PK - ARTIFICIAL TURF	DAVID	Expected completion January 15. Installing stone and fabric end of NOV	Jan 2019	construction	substantial completion
80306	COMM PKS - INTERACTIVE WATER FEATURES RE	SCOTT	VYCP resurfacing - low priority			Proposal
80307	COMPK ATHLETIC FIELD/COURT MAINTENANCE	BRYAN	Meet at EV City to scope swings. Do Tennis court, quote basketball. ENCP - needs to go out on Bidsync. Remove ad alternate.	Winter 2019	ONGOING	Planning
80368	COMPK ENCP MASTER PLAN	MARGARET	Waiting on WO . Glare assessment will be addressed in this plan.	Fall 19	procurement	PO
80401	COMPK Lighting - ENCP	MARGARET	Funds to upgrade electrical throughout the park. Need additional \$250,000 for maintenance needs.	FY 19		scope

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80364	COMPCK OTHER PARK REPAIRS AND MAINTENANCE	DAYNE	Installing flag pole lighting at Palm River	Jan 2019	scheduling	installation
80305	COMPCK PLAYGROUND/SHADE STRUCTURE MAINT	JIM	ENCP first - VYCP if grant submitted. REC staff need to review design. Award announced in July 2019. Set up meeting between Jim/REC and MAINT		scoping	design
80406	COMPCK Pool Repairs	BRYAN	Immokalee Activity Pool almost complete. Immokalee Competition pool resurfacing new PO. Getting quote on replacement gutter. Will schedule to start Dec/Jan.	December	construction	completion of Kiddie Pool
80143	DELNOR PARK ENTRANCE	DAVID	Met with State in July and FL Parks director amenable to us building a parking garage. State is in design to widen entrance road.	ongoing	project initiation	Seek input from Transportation Board
80386	DOCK REPAIR AND REPLACE	FELICIA	Port of Islands - temp repair complete. Permanent design in progress. Need to get with Real Property on Property Boundary issue on Boardwalk		design	90% plans
80274	ENCP Pickleball Courts	BARRY	DO NOT USE THESE FUNDS until further notice - per BW			
80374-306	ENCP Pickleball Courts	STAFF	Waiting on PO for sidewalks for ADA accessibility	Winter 19	procurement	PO
GRANT	Everglades Swing Set/court resurfacing	RICK	Site visit early Dec. to determine scope. Get quotes for everything. Staff will replace swingset, PM to resurface tennis court, City to resurface basketball court.	Spring 19	scoping	scope
NEW	FUEL TANK Repairs	BRYAN	Need BA from Reserves / ES in January. Working with contractor to get quote. Need inspector on site throughout construction. Include permits in scope	Spring 2019	scoping	Proposal
NO #	GG Restroom - septic/drain field	FELICIA	Will be done in January			
NO #	GGCC	KURT	Replaced fire doors. Scheduling restroom upgrades. Flooring will be redone mid December	Dec 2018	IN PROGRESS	flooring redone
50154	HURRICANE IRMA	BRYAN	FEMA Scopes in draft stage. VTCP light - awaiting PO. COMPLETE by Feb 1 Vineyards Tennis Ct. Lighting to be replaced by Hart's in mid January. VYCP soccer fence est \$150,000. getting quotes from large GCs CAXAMBAS - awaiting PO	ongoing	IN PROGRESS	ongoing repairs
80380	ISLES OF CAPRI - Development	BARRY		FY 19	on hold	planning
80122	MANATEE COMMUNITY PARK	BARRY	Feasibility study in progress	Winter FY 19	study in progress	study complete
80322	MAR-GOOD COTTAGE RESTORATION	DAVID	Submitted grant June 1. Decision will be made June 30 2019. Victor on board	FY 19	grant application	grant announcement 7/1/19
80324	NCRP ADMISSIONS	BRYAN	Seek quotes for emergency exits. BA Funds to 80314 - REGPK Security	Winter FY 19	REDIRECT	quotes
80384	NCRP Pumps/Motors	SCOTT	need BA to cover new pumps (80262)	Winter 2019	procurement	PO
80231	PEPPER RANCH CAMPING, PARKING, RESTROOM	BRYAN	RV Site bid award to BCC - 11/13/18	Spring FY 19	procurement	Procurement/BCC
80370	REGPK ASSESSMENT		Hold funds for Grant Match: Margood Cottage and HMG Trails	Summer 18		hold for grant
80313	REGPK Fiber	CODY	Quotes for Ranger/Vis Center and Ski Bldg submitted for PO	Summer 2019	procurement	PO
80411	REGPK Light Repair/Replace/Upgrade	MARGARET	2019 - Port of Islands Marina lighting - AIMS issue	FY 19		scope
80371	REGPK OTHER PARK REPAIRS AND MAINTENANCE	FELICIA	CLAM PASS - Boardwalk modification Conner Pk landscaping and benches (on hold) Waiting on MSTU to provide development plans	FY 19	design	Aquiring MSTU Plans
80262	REGPK PATHWAY/ROAD REPAIRS	FELICIA	Goodland boat ramp repairs - low bid is \$114,000 - waiting on permits	Winter 19	procurement	Obtain PO
80216	REGPK SUN-N-FUN POOL REPAIRS	BRYAN	PH #3 Leak construction ongoing. Tower Restoration ongoing.	Spring 2019	IN PROGRESS	completion
80201	SFWMD SETTLEMENT	BARRY	Item continued to April 24 BCC meeting	Fall 2022	ng with adhoc comr	Lease agreement with SFWMD
SOLAR	Solar Panels - NCRP	DAVID	working on 2nd line of panels, expect to complete mid January	January 2019	construction	Completion
80372	T2 BEACH PARKING SYSTEM	DAVID	Waiting on equipment - Mid December.	January 2019	scheduling	installation
88038	TIGERTAIL BEACH BATHROOM	DAVID	Design is on bidsync. Due Dec 21. Can septic handle additional facilities	Design FY 19	procurement	Bids Received
80348	TIGERTAIL BEACH PARK IMPROVEMENTS	DAVID	Design underway	Winter FY 19	design	Accept proposal
80388	Tigertail Beach Playground	DAVID	Have concepts for staff to review (no rope)	Fall 19	initiation	Staff design
80391	Vanderbilt Bch Boardwalk Imp.	DAVID	seeking building permit - held up on gopher tortoise issue. Redirect foot traffic to keep project moving forward	FY 19	intiation	Work Order
80349	VANDERBILT REPAIR SHOWERS & FURNITURE	DAVID	Waiting on permit due to gopher tortoise	Winter FY19	Construction	PO cut, NTP 10-18-18
80141	VBCH Remaining Accesses	DAVID	Get refreshed quote from Q Grady and get Direct Select	FY 19	Initiation	Work Order