

Apr 1, 2018 thru Jun 30, 2018 Performance Report

Grant Number:
B-08-UN-12-0003

Obligation Date:

Grantee Name:
Collier County, FL

Award Date:

LOCCS Authorized Amount:
\$7,306,755.00

Contract End Date:

Estimated PI/RL Funds:
\$2,587,104.42

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$9,893,859.42

Grant Status:
Active

QPR Contact:
Nora Casal

Disasters:

Declaration Number

NSP

Areas of Greatest Need:

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Distribution and and Uses of Funds:

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

Definitions and Descriptions:

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties

The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP 1 amount per-unit Minimum period of affordability in years

| | | |
|----------------------|-------|----|
| Under \$15,000 | | |
| \$15,000 to \$40,000 | | 5 |
| Over \$40,000 | | 15 |

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| |
|-----------------------------|
| Supporting Documents |
| None |

| Overall | This Report Period | To Date |
|---|--------------------|----------------|
| Total Projected Budget from All Sources | N/A | 9,893,859.42 |
| Total Budget | 0 | 9,893,859.42 |
| Total Obligated | \$0.00 | \$9,893,859.42 |

| | | |
|---------------------------------------|--------------|----------------|
| Total Funds Drawdown | \$9,548.55 | \$9,567,139.43 |
| Program Funds Drawdown | \$9,548.55 | \$6,873,205.41 |
| Program Income Drawdown | \$0.00 | \$2,693,934.02 |
| Program Income Received | \$0.00 | \$2,587,104.42 |
| Total Funds Expended | \$427,380.50 | \$9,887,690.33 |
| Most Impacted and Distressed Expended | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Target | Actual |
|---|----------------|----------------|
| Overall Benefit Percentage (Projected): | | 0% |
| Overall Benefit Percentage (Actual): | | 0% |
| Minimum Non-Federal Match | \$0 | \$0 |
| Limit on Public Services | \$1,096,013.25 | \$0 |
| Limit on Admin/Planning | \$730,675.5 | \$898,237.33 |
| Limit on Admin | \$0 | \$898,237.33 |
| Most Impacted and Distressed Threshold (Projected): | \$0.00 | \$0.00 |
| Progress towards LH25 Requirement | \$2,473,464.86 | \$2,036,236.86 |

Overall Progress Narrative:

NSP1 should be beginning the close out process shortly. The program has assisted 73 families year to date to become homeowners and has provided 25 households with affordable rental units. An adjustment is currently in process allocating LMMI expenses to LH 25 %.

Project Summary

| Project#, Project Title | This Report Period | To Date | |
|---------------------------------------|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 1, Administration | 9,548.55 | 909,591.61 | 423,490.13 |
| 2, Purchase and Rehabilitate for Sale | 0 | 7,137,077.12 | 4,927,776.81 |
| 3, Purchase and Rehabilitate for Rent | 0 | 1,468,035.45 | 1,175,783.23 |
| 5, Land Bank | 0 | 372,904.24 | 339,904.24 |
| 6, Demolition | 0 | 6,251 | 6,251 |

Project/Activity Index:

| Project # | Project Title | Grantee Activity # | Activity Title |
|-----------|------------------------------------|--------------------|--|
| 1 | Administration | 1a | Administration |
| 2 | Purchase and Rehabilitate for Sale | 2a | Purchase, Rehabilitate and Sell - LMMI SFR |
| 2 | Purchase and Rehabilitate for Sale | 2c | Purchase, Rehabilitate, Sell - LH SFR |
| 3 | Purchase and Rehabilitate for Rent | 3d | Purchase, Rehabilitate, Rent - LH Multi-Family |
| 3 | Purchase and Rehabilitate for Rent | 3e | Purchase, Rehabilitate, Rent-LMMI Multi-Family |
| 5 | Land Bank | 5a | Purchase Land Bank Properties - LMMI SFR |
| 6 | Demolition | 6a | Demolition Land Bank Properties |

Activities

Project # / Project Title: 1 / Administration

Grantee Activity Number:
1a

Activity Title:
Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
1

Project Title:
Administration

Projected Start Date:
01/15/2009

Projected End Date:
07/30/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Program Income Account:
NSP1 PI

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$903,591.61 |
| Total Budget: | \$0.00 | \$903,591.61 |
| Total Obligated: | \$0.00 | \$909,591.61 |
| Total Funds Drawdown | \$9,548.55 | \$898,237.33 |
| Program Funds Drawdown: | \$9,548.55 | \$423,490.13 |
| Program Income Drawdown: | \$0.00 | \$474,747.20 |
| Program Income Received: | \$0.00 | \$250,324.33 |
| Total Funds Expended: | \$5,185.50 | \$903,422.83 |
| Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | \$5,185.50 | \$903,422.83 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Location Description:

Activity Progress Narrative:

Administrative expenses for the quarter ending 6-30-18

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 2 / Purchase and Rehabilitate for Sale

Grantee Activity Number:
2a

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
2

Projected Start Date:
01/15/2009

National Objective:
NSP Only - LMMI

Activity Title:
Purchase, Rehabilitate and Sell - LMMI SFR

Activity Status:
Under Way

Project Title:
Purchase and Rehabilitate for Sale

Projected End Date:
07/30/2013

Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Program Income Account:
NSP1 PI

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$6,293,613.66 |
| Total Budget: | \$0.00 | \$6,293,613.66 |
| Total Obligated: | \$0.00 | \$6,293,613.66 |
| Total Funds Drawdown | \$0.00 | \$5,871,418.35 |
| Program Funds Drawdown: | \$0.00 | \$4,328,447.73 |
| Program Income Drawdown: | \$0.00 | \$1,542,970.62 |
| Program Income Received: | \$0.00 | \$1,925,430.23 |
| Total Funds Expended: | \$422,195.00 | \$6,293,613.35 |
| Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | \$422,195.00 | \$6,293,613.35 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---|
| # of Properties | 3 | 54/45 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 3 | 54/45 |
| # of Singlefamily Units | 3 | 54/45 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/0 | 53/45 | 54/45 98.15 |
| # Owner Households | 0 | 3 | 3 | 0/0 | 53/45 | 54/45 98.15 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 21 | 0 | 0 | 36 | 21 |
| Black/African American | 2 | 0 | 0 | 0 | 2 | 0 | 16 | 0 | 0 | 0 | 16 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Other multi-racial | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 0 | 0 | 0 | 21 | 0 |

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Two properties purchased by Habitat to serve LMMI clients. Properties located at 3661 12th Ave NE, Naples 34120, and 5229 Holland St. 34113

Activity Location:

| | | | | |
|---------|------|-------|-----|-----------------|
| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

2c

Activity Title:

Purchase, Rehabilitate, Sell - LH SFR

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2

Project Title:

Purchase and Rehabilitate for Sale

Projected Start Date:

01/19/2009

Projected End Date:

07/30/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Program Income Account:

NSP1 PI

Benefit Type:

Direct (Household)

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$843,463.46 |
| Total Budget: | \$0.00 | \$843,463.46 |
| Total Obligated: | \$0.00 | \$843,463.46 |
| Total Funds Drawdown: | \$0.00 | \$950,293.06 |
| Program Funds Drawdown: | \$0.00 | \$599,329.08 |
| Program Income Drawdown: | \$0.00 | \$350,963.98 |
| Program Income Received: | \$0.00 | \$215,588.96 |
| Total Funds Expended: | \$0.00 | \$843,463.46 |
| Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | \$0.00 | \$843,463.46 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Properties | 0 | 17/5 |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 17/5 |
| # of Singlefamily Units | 0 | 17/5 |

Beneficiaries Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
|--------------------|------------------------------------|

| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
|--------------------|-----|-----|-------|------|-----|----------------|
| # of Households | 0 | 0 | 0 | 17/5 | 0/0 | 17/5 100 |
| # Owner Households | 0 | 0 | 0 | 17/5 | 0/0 | 17/5 100 |

Cumulative Race Total

| Direct Benefit (Households) | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 | 0 | 0 | 11 | 11 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 6 | 0 |
| Other multi-racial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 5 | | 0 | | 5 | |

Activity Description:

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:
None

Project # / Project Title: 3 / Purchase and Rehabilitate for Rent

Grantee Activity Number:
3d

Activity Title:
Purchase, Rehabilitate, Rent - LH Multi-Family

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
3

Project Title:
Purchase and Rehabilitate for Rent

Projected Start Date:
01/15/2009

Projected End Date:
07/30/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Collier County Department of Housing and Human Services; 3301 E Tamiami

Program Income Account:
NSP1 PI

Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|--|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,091,943.80 |
| Total Budget: | \$0.00 | \$1,091,943.80 |
| Total Obligated: | \$0.00 | \$1,085,943.80 |
| Total Funds Drawdown | \$0.00 | \$1,085,943.80 |
| Program Funds Drawdown: | \$0.00 | \$793,691.58 |
| Program Income Drawdown: | \$0.00 | \$292,252.22 |
| Program Income Received: | \$0.00 | \$195,760.90 |
| Total Funds Expended: | \$0.00 | \$1,085,943.80 |
| Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | | |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---|
| # of Properties | 0 | 17/12 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 17/25 |
| # of Multifamily Units | 0 | 17/25 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 17/25 | 0/0 | 17/25 | 100 |
| # Renter Households | 0 | 0 | 0 | 17/25 | 0/0 | 17/25 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 8 | 16 | 8 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 |
| Other multi-racial | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 7 | 7 | 7 |

Activity Description:

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------|
|---------|------|-------|-----|---------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Grantee Activity Number:

3e

Activity Title:

Purchase, Rehabilitate, Rent-LMMI Multi-Family

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

3

Project Title:

Purchase and Rehabilitate for Rent

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2014

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Collier County

Benefit Type:

Direct (Household)

Overall

Apr 1 thru Jun 30, 2018

To Date

| | | |
|--|--------|--------------|
| Total Projected Budget from All Sources: | N/A | \$382,091.65 |
| Total Budget: | \$0.00 | \$382,091.65 |
| Total Obligated: | \$0.00 | \$382,091.65 |
| Total Funds Drawdown: | \$0.00 | \$382,091.65 |
| Program Funds Drawdown: | \$0.00 | \$382,091.65 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$382,091.65 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

This Report Period

Cumulative Actual Total / Expected

| | Total | Total |
|------------------------|-------|-------|
| # of Housing Units | 0 | 8/8 |
| # of Multifamily Units | 0 | 8/8 |

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
|---------------------|-----|-----|-------|-----|-----|-------|----------|
| # of Households | 0 | 0 | 0 | 0/0 | 6/8 | 8/8 | 75 |
| # Renter Households | 0 | 0 | 0 | 0/0 | 6/8 | 8/8 | 75 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 6 | 5 | |

| | | | | | | | | | | | | |
|------------------------|---|---|---|---|---|---|---|---|---|---|---|---|
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 |
| Households Female | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 |

Activity Description:
This activity will serve 8 LMMI units

Location Description:
8 of the Gilchrist Street Properties

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|-----------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:
Activity Supporting Documents:
None

Project # / Project Title: 5 / Land Bank

| | |
|---|--|
| Grantee Activity Number: 5a | Activity Title: Purchase Land Bank Properties - LMMI SFR |
| Activity Category: Land Banking - Acquisition (NSP Only) | Activity Status: Under Way |
| Project Number: 5 | Project Title: Land Bank |
| Projected Start Date: 01/15/2009 | Projected End Date: 07/30/2014 |
| National Objective: NSP Only - LMMI | Completed Activity Actual End Date: |
| Responsible Organization: Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | Program Income Account: NSP1 PI |
| Benefit Type: Area (Census) | |

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$372,904.24 |
| Total Budget: | \$0.00 | \$372,904.24 |
| Total Obligated: | \$0.00 | \$372,904.24 |
| Total Funds Drawdown | \$0.00 | \$372,904.24 |
| Program Funds Drawdown: | \$0.00 | \$339,904.24 |
| Program Income Drawdown: | \$0.00 | \$33,000.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$372,904.24 |

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail,
 Building H, Suite 211, Naples, FL 34112.
Most Impacted and Distressed Expended:
Match Contributed:

\$0.00 \$372,904.24
 \$0.00 \$0.00
 \$0.00 \$0.00

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Properties | 0 | 10/9 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 0/9 |
| # of Singlefamily Units | 0 | 0/9 |

LMI%: 41.24

Activity Description:

Establish and operate a land bank.

Location Description:

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03;
 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

Activity Location:

| Address | City | State | Zip | Status / Accept Visible on PDF? |
|---------|------|-------|-----|---------------------------------------|
|---------|------|-------|-----|---------------------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

None

Project # / Project Title: 6 / Demolition

Grantee Activity Number:

6a

Activity Title:

Demolition Land Bank Properties

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

6

Project Title:

Demolition

Projected Start Date:

01/15/2009

Projected End Date:

07/30/2013

National Objective:

Completed Activity Actual End Date:

NSP Only - LMMI

Responsible Organization:
 Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

Benefit Type:
 Area (Census)

| Overall | Apr 1 thru Jun 30, 2018 | To Date |
|---|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$6,251.00 |
| Total Budget: | \$0.00 | \$6,251.00 |
| Total Obligated: | \$0.00 | \$6,251.00 |
| Total Funds Drawdown | \$0.00 | \$6,251.00 |
| Program Funds Drawdown: | \$0.00 | \$6,251.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$6,251.00 |
| Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112. | \$0.00 | \$6,251.00 |
| Most Impacted and Distressed Expended: | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---|-----------------------------|---|
| # of Properties | 0 | 1/1 |
| # of buildings (non-residential) | 0 | 0/0 |
| # of public facilities | 0 | 0/0 |
| # of Businesses | 0 | 0/0 |
| # of Non-business Organizations benefitting | 0 | 0/0 |
| Activity funds eligible for DREF (Ike Only) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

LMI%: 41.24

Activity Description:
 Demolition Land Bank Properties - LMMI SFR

Location Description:
 Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

Activity Progress Narrative:

| Activity Location: Address | City | State | Zip | Status / Accept Visible on PDF? |
|-------------------------------|------|-------|-----|---------------------------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail
 Match Sources

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:
Activity Supporting Documents:
None

Review Checklist History

| Status | Date | Action |
|--------|-------------|--|
| Active | In Progress | View PDF |