

Rural Lands Stewardship Area Community Workshop Water Resources

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Public Utilities Department
Water Division
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Rural Lands Stewardship Area

Public Utilities Department – Water Division

- Provides Potable Water Service to over 73,400 Service Connections
- 2 Water Treatment Plants;
 - 4 Water Storage and
 - Re-pumping Stations;
 - 3 Wellfields

Water Treatment and Distribution

- ◆ 118 Full Time Employees
- \$29.9 Million Annual Operations & Maintenance Budget
- FY19 Budget includes \$42.9 Million for the Public Utilities Capital Improvement Program

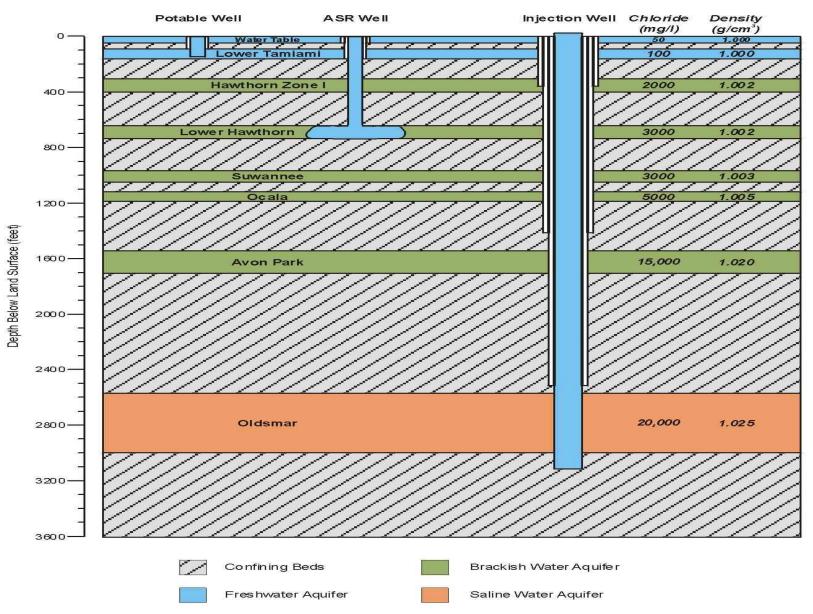
System Statistics

- ◆ 240 square mile Service Area
- ◆ 800 miles Water Main
- ♦ 8.942 BG Distribution System Demand
- 24.5 MGD Average Day Demand
- → 32.9 MG Maximum Day Demand

Raw Water Source

- Fresh Water
 - Tamiami Aquifer Lower Zone
 - -36 wells
 - 60 to 110 feet below ground level
 - − ~30 MGD capacity
- Brackish Water
 - Hawthorn Aquifer Zone 1 and Lower Zone
 - -65 wells
 - 300 to 900 feet below ground level
 - − ~60 MGD capacity

COLLIER COUNTY GEOLOGIC CROSS SECTION



FILE: FIC1-1-W 1:1 05/19/04 08:58 CH-E FIGURE 1-1 - NORTHEAST PROPOSED NCRWTP EAST CENTRAL AREA FGUA SERVICE COLLIER COUNTY WATER-SEWER DISTRICT LEGEND PROPOSED WATER TREATMENT PLANT CITY OF NAPLES AREA SERVED BY COLLIER\ SEMINOLE STATE FQUA SERVICE AREA GRANGE TREE SERVICE AREA GOLDEN GATE ESTATES WATER-SEWER DISTRICT BOUNDARY MARCO ISLAND 20000 WATER AND SEWER DISTRICT EXISTING AND FUTURE COLLIER COUNTY GOVERNMENT PUBLIC UTILITIES ENGINEERING DEPARTMENT 2003 WATER MASTER PLAN SUPPLEMENT

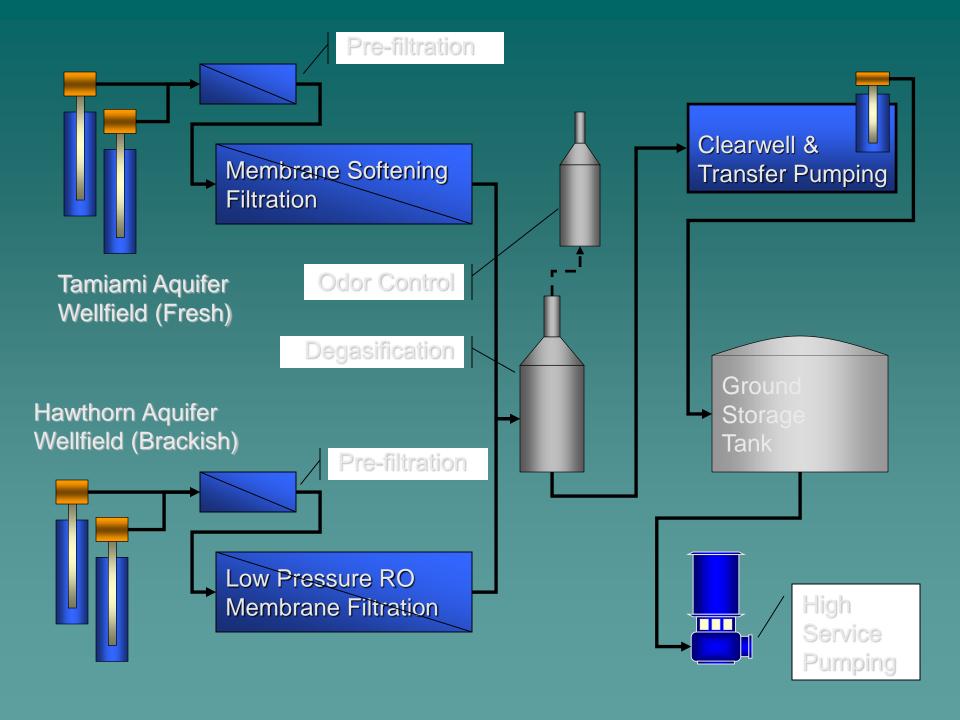
Facilities Locations

NCRWTP

SCRWTP

North County Regional Water Treatment Plant

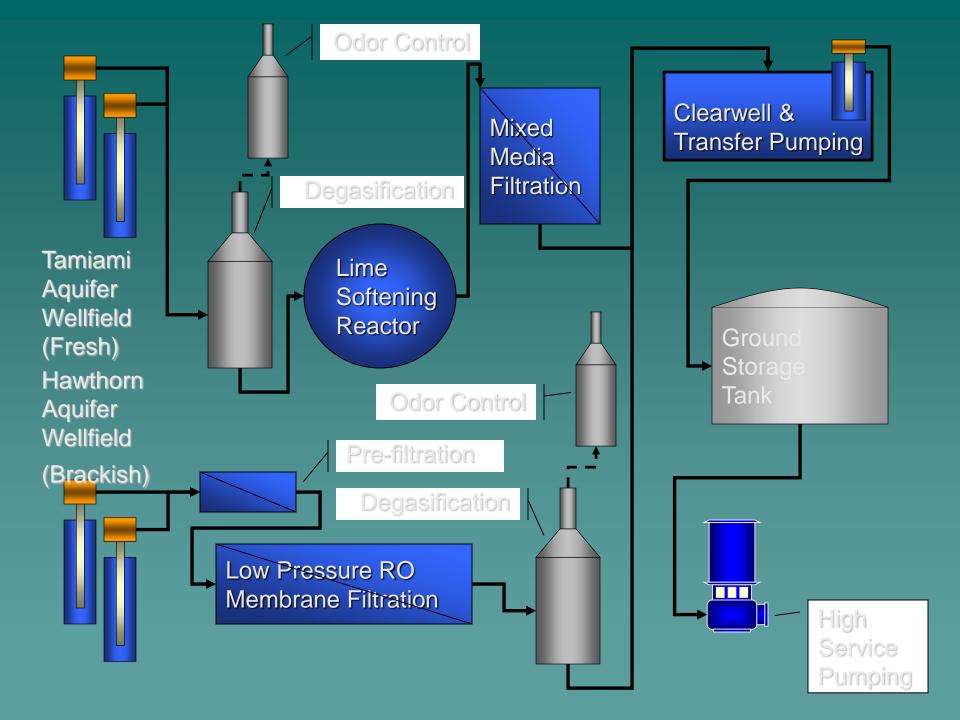
- Constructed in 1993
 - 12 MGD Constructed Capacity
 - Membrane Softening Water Treatment Process
- Expanded in 1999
 - 8 MGD Constructed Capacity
 - Reverse Osmosis Water Treatment Process
- ◆ FY18 Average Production 12 MGD





South County Regional Water Treatment Plant

- Constructed in 1984
 - 4 MGD Constructed Capacity
 - Lime Softening Water Treatment Process
- Expanded in 1988
 - 8 MGD; Total 12 MGD Constructed Capacity
- Expanded in 2004
 - 8 MGD Constructed Capacity
 - Reverse Osmosis Water Treatment Process
- Expanded in 2009
 - 12 MGD Constructed Capacity
 - Reverse Osmosis Water Treatment Process
- FY18 Average Production 12.5 MGD







Wastewater Division Irrigation Quality (IQ) Water

Highly treated wastewater is returned for beneficial reuse as Irrigation Quality water to help offset demands on our valuable potable water resources.

Approximately 5 billion gallons of IQ Water is used for irrigation annually; a leader in the state.

- golf courses
- county parks
- residential communities (Pelican Bay)
- roadway medians

