

PROJ #	PROJECT NAME	PROJECT MANAGER UPDATE	Projected Substantial completion date	STATUS	Next Critical Milestone
80352	951 BOAT PK MAINTENANCE (FLBI)	bumpers / not specific maintenance	ongoing	inspection	inspection report
80071	951 BOAT RAMP	ongoing	Winter 19	ongoing	Proposals
80361	951 FLOATING DOCK/LADDERS	Have PO and NTP for design	Winter FY 19	design	design
50156	AMATEUR SPORTS COMPLEX	in negotiation for final contract	2020	procurement	Design
80321	ANN OLESKY SEA WALL REPAIR	FDEP reviewed permit. Will return comments by July 1 for pier review to get 100% design.	Summer FY 18	design	60% design approved
80359	ARTIFICIAL TURF CONVERSION	Seeking Change Order. Working with procurement to negotiate.	Fall FY 18	construction	construction
80242	BAREFOOT BCH ADA REPLACE TOLL BOOTH	Waiting for CH2M Hill to give proposal for toll booth and restroom feasibility	SUMMER FY 18	scoping	bid scope to General Contractors
80330	BAREFOOT BCH BOARDWALK & PAVILION	Approved by TDC - need WO and PO. What options for non-skid surface to reduce heat		Initiation	PO
80344	BAREFOOT BEACH BOARDWALK REPAIRS	Replace dune cross overs - Waiting for construction money	Spring 19	permitting	funding
	maint Barefoot Beach Maintenance MOU	NTP issued June 27	Summer 18	in progress	MOU drafted
80194	BAREFOOT BEACH PARKING IMPROVEMENT	Have PO - working with staff to schedule and provide notice to public (work with Jake and Peg)	Design - Summer FY 18	scheduling	construction June 4 Asphalt June 15
80067	BAYVIEW PARK	tbd	Winter FY 20	scoping	Develop scope
80311	BAYVIEW PARK EXPANSION	Barry to connect with Steve			Awaiting administrative directive
80372	BEACH PARKING - T-2 PARKG SOLUTIONS SYST	Equipment ordered 7/23	Fall FY 19	procurement	receive equipment
80039	BIG CORKSCREW ISLAND REGIONAL PARK	Admin to review 60% design and approve. Scoped. Landscape plan. Urban Green - waiting on proposal	Design Summer 18	design	100% design
80373	BLUEBILL BEACH ACCESS LANDSCAPE	In schematic design. Met with Coast Guard and staff	FY 19	scoping	scoping
80271	CAXAMBAS COMMUNITY CENTER	Contractor will be on site July 9th to begin work (keep fuel station open) use to also replace gate	Winter 2020	design	30 % Design
80363	CAXAMBAS MARINA RESURFACE BOATER LOT	Met with Park staff and preparing scope document (on hold) (also need fish cleaning station - per DEP regs)	Fall FY 18	scheduling	Construction
80362	CAXAMBAS MARINA TRAFFIC SIGNS	new funds	Fall FY 18	scoping	Develop scope
80369	CITY OF NAPLES 8TH AVE BEACH IMPROVEMENT	Requested 1.1M from TDC. Seek design proposal.	Winter FY 19	bidding	submit package to purchasing for RFQ. Funds avail in OCT 1
80333	CLAM PASS BOARDWALK REPAIR	BCC approved grant application. Study complete. Work with Admin to determine meetings	Fall 18	complete	ADMIN direction
80370	Clam Pass Garage Feasibility Study	NTP issued 7/19	FALL 18	construction	wall installed
80332	CLAM PASS RESTROOM EXPANSION	Report due early July. CMO interest on project. (what are ranger needs - can we add feasibility study for this request)	Feasibility - Winter FY 19	design	due diligence report
RISK	Clam Pass toll booth	Waiting for GMD to approve permit.	July 1	scheduling	completion
80334	CLAM PASS TRIM MANGROVES	ongoing maintenance	ongoing	n/a	Ongoing maintenance
80259	COCO HATCHEE PARK	bumpers and cleats - materials coming in. Getting proposal to figure out electrolosis in water. Need caps on ladders	Summer 18	in progress	ladders installed
80381	COM PK - ARTIFICIAL TURF	Looking for 100% drawings. Send to Prucurement THIS SUMMER! MONEY WILL BE THERE	Fall FY 19	design	select construction
80306	COMM PKS - INTERACTIVE WATER FEATURES RE	ongoing maintenance	ongoing	ongoing	ONGOING PK MAINTENANCE
80303	COMM PKS-FIBER OPTICS	PO 's for phase 1	Fall 18	scheduling	installation
80307	COMP K ATHLETIC FIELD/COURT MAINTENANCE	Work in progress - Immokalee HS field	Fall FY 18	construction	PO
80368	COMP K ENCP MASTER PLAN	meeting 6/29	Summer 18	study in progress	Study results

80365	COMPK FEASIBILITY STUDY	Study in progress	Fall 2018	study in progress	Traffic and Parking Feasibility study results
80364	COMPK OTHER PARK REPAIRS AND MAINTENANCE	VY tennis court lights - Do waiver to forego FEMA reimbursement. Use LED. Can't do MUSCO - not standard yet	fall 19	planning	PO
80305	COMPK PLAYGROUND/SHADE STRUCTURE MAINT	Slide replacement			
80406	COMPK POOL REPAIRS	Have PO for Golden Gate Slide Re-gel grading started . Waiting on proposal for repairs. Submit to insurance.	Summer 18	scheduling	construction
80356	CRICKET PITCH	awaiting high level meeting about acquiring the beach park or leasing	Spring FY 18	scheduling	Regrade around pitch
80143	DELNOR PARK ENTRANCE	temporary repair complete. WO in progress to assess and design. Seeking funding in FY 19 for repairs	ongoing	project initiation	Seek input from Transportation Board
80386	DOCK REPAIR AND REPLACE	In process of ordering FFE	Summer 18	procurement	WO for design
80286	EAGLE LAKE AQUATIC FACILITY	n/a	Summer 18	construction	substantial completion
31346	FUND 346 OPERATING	n/a	n/a	n/a	n/a
80275	GGCP POOL REPAIRS	Work with scott to close po's and BA to com pk pool repairs	ongoing	ongoing	ONGOING PK MAINTENANCE
50154	HURRICANE IRMA	Tony working on PO with CH2M Hill to get 2 project mgrs for FEMA work	Fall 18	procurement	receive bids
80276	IMMOK POOL REPAIRS	Work with scott to close po's and BA to com pk pool repairs	ongoing	ongoing	ONGOING PK MAINTENANCE
80380	ISLES OF CAPRI	Real Property conducting appraisal. Environmental audit PO in process	FY 19	procurement	purchase
80322	MAR-GOOD COTTAGE RESTORATION	Submitting grant for cultural arts June 1. Need substitute W9 from OMB	n/a	funding	grant announcement 7/1/19
80324	NCRP ADMISSION EQUIP	Waiting for CADD drawings to secure permit. Need life safety plan.	Summer FY 18	permitting	order equipment
80265	NCRP POOL PUMP REPAIRS	ongoing	ongoing	in progress	ONGOING PK MAINTENANCE
80231	PEPPER RANCH CAMPING, PARKING, RESTROOM	Asbestos removal done. Quote for demo. Need BA and proposal	Fall FY 18	procurement	bidding
80314	REG PK-SECURITY	ONGOING	scoping	scoping	Research needs and priorities
80370	REGPK ASSESSMENT	Assessments: Tower is priority. Do other jobs as possible. Seek proposals. Clam Pass Parking Garage feasibility study JUNE 1	Summer 18	in progress	assessment / final report
80367	REGPK NCRP PAVILION MAINTENANCE	scope as needs arise	Fall FY 19	scoping	scoping
80371	REGPK OTHER PARK REPAIRS AND MAINTENANCE	Conner Pk landscaping and benches (on hold) / NCRP Benches Consider in house design and landscaping	Summer 18	construction	Final report for Water Meter Analysis at NCRP Conner Park - electrical being moved
80262	REGPK PATHWAY/ROAD REPAIRS	NCRP soccer breezeway HOLD for ASSESSMENT REPAIRS	ongoing	ongoing	ONGOING PK MAINTENANCE
80216	REGPK SUN-N-FUN POOL REPAIRS	Scott had leak detection company . Need quote from OMNI for repairs Should be under \$50,000.	FALL 19	scoping	Staff seeking quotes
80141	REMAINING VANDERBILT BEACH ACCESSES	Waiting on proposal from Q Grady - postponed until August 28	FY 19	procurement	hire design contractor
80201	SFWM D SETTLEMENT	Item continued to April 24 BCC meeting	Fall 2022	working with adhoc committee	Lease agreement with SFWMD
88038	TIGERTAIL BEACH BATHROOM	(expansion at Southend of Park) Submitted to Procurement - They suggest full 30 day bid and Doc change.	Design Summer 18	procurement	select design contractor
80348	TIGERTAIL BEACH PARK IMPROVEMENTS	Proposal from Johnson. Waiting on infor from architect re bathroom	Winter FY 19	scoping	Accept proposal
80338	TIGERTAIL ENTRANCE IMPROVEMENT & SIGNAGE	Signs installed. Nancy will do assessment for additional signage needs	Fall 18	scoping	order additional signs
80349	VANDERBILT REPAIR SHOWERS & FURNITURE	design 100% Ready for bidding. Mobi mat and sea turtle nesting	Winter FY19	procurement	construction
80130	WATERWAY MARKER MAING	check on open PO -	CZM	CZM	Coastal Zone Mgmt