

**PARKS CAPITAL PROJECTS**  
**UPDATED March 16, 2018**

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PROJECT NAME	Projected Substantial completion date	Next Cricital Milestone
PEPPER RANCH CAMPING, PARKING, RESTROOM	Fall FY 18	re-quote RV Pad
REMAINING VANDERBILT BEACH ACCESSES	FY 19	Design remaining accesses
DELNOR PARK ENTRANCE	ongoing	Seek input from Transportation Board
BAREFOOT BEACH PARKING IMPROVEMENT	Design - Winter FY18	Review Survey
BAREFOOT BCH ADA REPLACE TOLL BOOTH	Winter 18	CO concession / design toll booth
BLUEBILL BEACH ACCESS LANDSCAPE	FY 19	scoping
BAREFOOT BCH BOARDWALK & PAVILION	ongoing	Engineering firm proposal for bid documents
CLAM PASS RESTROOM EXPANSION	Feasibility - Winter FY 18	due diligence report
CLAM PASS BOARDWALK REPAIR	Winter FY 19	submit package to purchasing for RFQ
BEACH SECURITY CAMERAS	Winter FY 19	Develop scope and priorities
CLAM PASS ELECTRICAL UPGRADES	Winter FY 18	Completion
TIGERTAIL BEACH PARK IMPROVEMENTS	Winter FY 19	Develop scope
VANDERBILT REPAIR SHOWERS & FURNITURE	Winter FY19	Construction
CITY OF NAPLES 8TH AVE BEACH IMPROVEMENT	Summer FY 18	Construction
BEACH PARKING - T-2 PARKG SOLUTIONS SYST	Summer FY 18	Construction
CLAM PASS DERELICT MATERIAL REMOVAL	Summer FY 18	close out
CLAM PASS PARKING/WALL/ENTRANCE	Fall FY 18	Construction
AOLESKY PIER REPAIR	Winter 18	Grand Opening 3/21
BAYVIEW PARK	Winter FY 20	Develop scope
WATERWAY MARKER MAING	CZM	Coastal Zone Mgmt
COCOH PK-BULKHEAD REPAIRS	April 2018	Close out
951 SECURITY CAMERAS (FLBI)	scoping	Develop scope
951 BOAT PK MAINTENANCE (FLBI)	ongoing	inspection report
951 FLOATING DOCK/LADDERS	Winter FY 19	design
CAXAMBAS MARINA TRAFFIC SIGNS	Fall FY 18	Develop scope
CAXAMBAS MARINA RESURFACE BOATER LOT	Fall FY 18	Construction
SFWMD SETTLEMENT	Fall 2022	Lease agreement with SFWMD
HURRICANE IRMA	Spring 18	Select vendor for fencing
SECURITY CAMERAS - VARIOUS LOCATINS	Winter FY 19	Researching and prioritizing needs
AOLESKY PIER REPAIR	February 2018	Handrails being installed
CAXAMBAS COAST GUARD BLDG REPLAC	Winter 2020	Design
COMM PKS-FIBER OPTICS	Winter FY 19	installation
COMPK PLAYGROUND/SHADE STRUCTURE MAINT	Spring FY 18	installation complete
COMPK ATHLETIC FIELD/COURT MAINTENANCE	Fall FY 18	Construction
REG PK-SECURITY	scoping	Research needs and priorities
ANN OLESKY SEA WALL REPAIR	Winter FY 18	design complete
MAR-GOOD COTTAGE RESTORATION	n/a	Develop scope for historic restoration work and seek funding.
NCRP ADMISSION EQUIP	Spring FY 18	Install turnstiles
CRICKET PITCH	Spring FY 18	Regrade around pitch
COMPK PATHWAY/ROAD REPAIRS	SPRING 18	Scope and prioritize pathways
COMMUNITY PARK ASSESSMENT	Fall FY 19	RFQ for construction - ELCP turf
COMPK FEASIBILITY STUDY	Fall 2018	Traffic and Parking Feasibility study results
REGPK NCRP PAVILION MAINTENANCE	Fall FY 19	scoping
COMPK ENCP MASTER PLAN	Spring 2018	Study results
REGPK ASSESSMENT	Summer 18	Assessment
REGPK OTHER PARK REPAIRS AND MAINTENANCE	Design - Summer 18	design complete
COMPK ADDITIONAL PICKLEBALL COURTS	January 2018	Construction
COMPK LIGHTING INFRASTRUCTURE MAINT	ongoing	30% design
BIG CORKSCREW ISLAND REGIONAL PARK	Design Summer 18	60% design
EAGLE LAKE AQUATIC FACILITY	Summer 18	extension of work order due to Hurricane Irma
PARK MASTER PLAN	June 2018	90% complete
AMATEUR SPORTS COMPLEX	0	0
ARTIFICIAL TURF CONVERSION - NCRP	Fall FY 18	RFQ
COMPK ADDITIONAL PICKLEBALL COURTS	SPRING 18	Construction