

PARKS CAPITAL PROJECTS
UPDATED February 14, 2018

PROJECT NAME	Projected Substantial completion date	Next Critical Milestone
PEPPER RANCH CAMPING, PARKING, RESTROOM	Fall FY 18	Quote Host Camp Site separately
BAREFOOT BCH ADA REPLACE TOLL BOOTH	Winter 18	0
CLAM PASS BOARDWALK REPAIR	Winter FY 19	submit package to purchasing for RFQ
CLAM PASS DERELICT MATERIAL REMOVAL	Summer FY 18	Develop scope
CLAM PASS ELECTRICAL UPGRADES	Winter FY 18	construction complete
CLAM PASS PARKING/WALL/ENTRANCE	Fall FY 18	Construction
CLAM PASS RESTROOM EXPANSION	Feasibility - Winter FY 18	due diligence report
CLAM PASS TRIM MANGROVES	ongoing	Ongoing maintenance
DELNOR PARK ENTRANCE	ongoing	Seek input from Transportation Board
FDOT STSD BEACH CIR	Michelle Arnold	N/A
LOUDERMILK PAVILION-CITY OF NAPLES	43070	CLOSE
N GULF SHORE ACCESS	0	close
S MARCO BOARDWALK & LANDSCAPE	complete	CLOSED
S MARCO PARKING LOT IMPROVEMENT	complete	CLOSED
TIGERTAIL BCH TOWER,KIOSK,RESURFACE LOT	January 2018	installation complete
TIGERTAIL BEACH PARK IMPROVEMENTS	Winter FY 19	Develop scope
TIGERTAIL ENTRANCE IMPROVEMENT & SIGNAGE	January 2018	Install signs
VANDERBILT REPAIR SHOWERS & FURNITURE	Winter FY19	develop additional scope
WILDLIFE PROOF TRASH CANS	complete	CLOSED
BAREFOOT BEACH BOARDWALK REPAIRS	winter 18	Proposals
CLAM PASS BOARDWALK RENOVATION FY16	complete	CLOSED
VANDERBILT PARKING AREA RESTRIPIING	complete	CLOSED
0	complete	CLOSED
BEACH SECURITY CAMERAS	Winter FY 19	Develop scope and priorities
BAREFOOT BCH BOARDWALK & PAVILION	ongoing	Engineering firm proposal for bid documents
AOLESKY PIER REPAIR	0	0
951 BOAT PK MAINTENANCE (FLBI)	ongoing	inspection report
951 FLOATING DOCK/LADDERS	Winter FY 19	awaiting assignment
951 SECURITY CAMERAS (FLBI)	scoping	Develop scope
BAYVIEW PARK	Winter FY 20	Develop scope
CAXAMBAS MARINA RESURFACE BOATER LOT	Fall FY 18	Develop scope
COCOH PK-BULKHEAD REPAIRS	April 2018	demolition of zone 5
IMMOK SPORTS COMPLEX RENOVATION	January 2018	complete
COMM PKS - INTERACTIVE WATER FEATURES RE	0	ONGOING PK MAINTENANCE
MAR-GOOD COTTAGE RESTORATION	n/a	Develop scope for historic restoration work and seek funding.

COMM PKS-FIBER OPTICS	Winter FY 19	Research fiber vs wifi
BAYVIEW PARK EXPANSION	0	Awaiting administrative directive
ANN OLESKY SEA WALL REPAIR	Winter FY 18	design complete
HURRICANE IRMA	Spring 18	Select vendor
COMPK FITNESS EQUIPMENT	January 2018	close
AOLESKY PIER REPAIR	February 2018	Handrails being installed
COMPK OTHER PARK REPAIRS AND MAINTENANCE	ongoing	ONGOING PK MAINTENANCE
IMMOK POOL REPAIRS	ongoing	ONGOING PK MAINTENANCE
COAST GUARD BLDG DESIGN AND PERMITS	0	BA to Close in process
COMPK PLAYGROUND/SHADE STRUCTURE MAINT	Winter FY 18	installation complete
CRICKET PITCH	Winter FY 18	Regrade around pitch
E NAPLES COM PICKLEBALL	0	CLOSED
ENCP SHADE STRUCTURE PICKLE BALL	0	BA to Close in process
GOLDEN GATE FIELD LIGHTING	0	CLOSED
NCRP LAZY RIVER & SLIDE MAINT	DEC 2017	complete
NCRP OUTDOOR FURNITURE	0	BA to Close in process
NCRP POOL PUMP REPAIRS	Spring 18	ONGOING PK MAINTENANCE
REG PK-SECURITY	scoping	Research needs and priorities
REGPK ASSESSMENT	Summer 18	seek quotes
COMMUNITY PARK ASSESSMENT	Fall FY 18	RFQ for construction - ELCP turf
REGPK NCRP PAVILION MAINTENANCE	Fall FY 19	scoping
REGPK OTHER PARK REPAIRS AND MAINTENANCE	Design - Summer 18	design complete
REGPK PATHWAY/ROAD REPAIRS	ongoing	ONGOING PK MAINTENANCE
REGPK SUN-N-FUN POOL REPAIRS	ongoing	ONGOING PK MAINTENANCE
SECURITY CAMERAS - VARIOUS LOCATIONS	Winter FY 19	Researching and prioritizing needs
TROSBOUGH IRRIGATION WELL	close	closed
VINEYARDS AERATION PUMP REPLACEMENT	0	BA to Close in process
NCRP ADMISSION EQUIP	Spring FY 18	Install turnstiles
ARTIFICIAL TURF CONVERSION	0	RFQ for construction - NCRP turf
COMPK ADDITIONAL PICKLEBALL COURTS	Fall FY 18	Construction
AMATEUR SPORTS COMPLEX	0	0

