

**Oct 1, 2017 thru Dec 31, 2017 Performance Report**

**Grant Number:**  
B-08-UN-12-0003

**Obligation Date:**

**Grantee Name:**  
Collier County, FL

**Award Date:**

**Grant Award Amount:**  
\$7,306,755.00

**Contract End Date:**

**LOCCS Authorized Amount:**  
\$7,306,755.00

**Reviewed By HUD:**  
Original - In Progress

**Estimated PI/RL Funds:**  
\$3,187,988.42

**Total Budget:**  
\$10,494,743.42

**Grant Status:**  
Active

**QPR Contact:**  
No QPR Contact Found

**Disasters:**  
**Declaration Number**

NSP

**Areas of Greatest Need:**

Collier County will target the following census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Distribution and and Uses of Funds:**

The target geographic areas all have a US Department of Housing and Urban Development Foreclosure and Abandonment Risk score of seven or higher, all have significant foreclosure activity and all have a elevated HMDA High Cost Loan Rate.

**Definitions and Descriptions:**

(3) Describe How the Grantee will Ensure continued Affordability for NSP Assisted Housing

Long Term Affordability: For Developer and Collier Sold Properties

Resale: 24 CFR 92.252(a),(c),(e) and (f), and 92.254

Homeownership: Long-Term Affordability: For Collier County sold properties  
The NSP 1 assisted housing must meet the affordability requirements for not less than the applicable period specified in the following table, beginning after project completion. These restrictions are a minimum and Collier County may elect to impose longer affordability periods. The per unit amount of NSP 1 funds and the affordability period that they trigger are described below.

Homeownership assistance NSP I amount per-unit	Minimum period of affordability in years
Under \$15,000	.....
\$15,000 to \$40,000	..... 5
Over \$40,000	..... 15

**Low Income Targeting:**

**Acquisition and Relocation:**

**Public Comment:**

<b>Supporting Documents</b>
None

<b>Overall</b>	<b>This Report Period</b>	<b>To Date</b>
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Total Projected Budget from All Sources	N/A	9,893,859.42
Total Budget	0	9,893,859.42
Total Obligated	\$0.00	\$9,893,859.42
Total Funds Drawdown	\$229,429.27	\$9,538,093.08
Program Funds Drawdown	\$45,745.92	\$6,844,159.06
Program Income Drawdown	\$183,683.35	\$2,693,934.02
Program Income Received	\$0.00	\$2,587,104.42
Total Funds Expended	\$8,497.80	\$9,450,761.28
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
Overall Benefit Percentage (Projected):		0%
Overall Benefit Percentage (Actual):		0%
Minimum Non-Federal Match	\$0	\$0
Limit on Public Services	\$1,096,013.25	\$0
Limit on Admin/Planning	\$730,675.5	\$880,190.98
Limit on State Admin	\$0	\$880,190.98
Most Impacted and Distressed Threshold (Projected):	\$0.00	\$0.00
Progress towards LH25 Requirement	\$2,623,685.86	\$2,036,236.86

**Overall Progress Narrative:**

During this period Habitat purchased a property located a 5229 Holland St., Naples, Fl in the amount of \$158,400.00 and currently the County is processing reimbursement.

**Project Summary**

Project#, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Administration	0	909,591.61	405,443.78
2, Purchase and Rehabilitate for Sale	45,745.92	7,137,077.12	4,927,776.81
3, Purchase and Rehabilitate for Rent	0	1,468,035.45	1,175,783.23
5, Land Bank	0	372,904.24	328,904.24
6, Demolition	0	6,251	6,251
9999, Restricted Balance	0	0	0

**Project/Activity Index:**

Project #	Project Title	Grantee Activity #	Activity Title
1	<a href="#">Administration</a>	1a	<a href="#">Administration</a>
2	<a href="#">Purchase and Rehabilitate for Sale</a>	2a	<a href="#">Purchase, Rehabilitate and Sell - LMMI SFR</a>
2	<a href="#">Purchase and Rehabilitate for Sale</a>	2c	<a href="#">Purchase, Rehabilitate, Sell - LH SFR</a>
3	<a href="#">Purchase and Rehabilitate for Rent</a>	3d	<a href="#">Purchase, Rehabilitate, Rent - LH Multi-Family</a>
3	<a href="#">Purchase and Rehabilitate for Rent</a>	3e	<a href="#">Purchase, Rehabilitate, Rent-LMMI Multi-Family</a>
5	<a href="#">Land Bank</a>	5a	<a href="#">Purchase Land Bank Properties - LMMI SFR</a>
6	<a href="#">Demolition</a>	6a	<a href="#">Demolition Land Bank Properties</a>

**Activities**

**Project # / Project Title:** 1 / Administration

**Grantee Activity Number:**  
1a

**Activity Title:**  
Administration

**Activity Category:**  
Administration

**Activity Status:**  
Under Way

**Project Number:**  
1

**Project Title:**  
Administration

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
07/30/2013

**National Objective:**  
N/A

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County Department of Housing and Human Services; 3301 E Tamiami

**Program Income Account:**  
NSP1 PI

Trail, Building H, Suite 211, Naples, FL 34112.

**Benefit Type:**  
N/A

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$909,591.61
<b>Total Budget:</b>	\$0.00	\$909,591.61
<b>Total Obligated:</b>	\$0.00	\$909,591.61
<b>Total Funds Drawdown</b>	\$13,929.27	\$880,190.98
Program Funds Drawdown:	\$0.00	\$405,443.78
Program Income Drawdown:	\$13,929.27	\$474,747.20
<b>Program Income Received:</b>	\$0.00	\$250,324.33
<b>Total Funds Expended:</b>	\$8,497.80	\$888,688.78
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.	\$8,497.80	\$888,688.78
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

Only salary expenses in the amount of \$8,497.80 were recorded this quarter.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** 2 / Purchase and Rehabilitate for Sale

**Grantee Activity Number:**  
2a

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
2

**Projected Start Date:**  
01/15/2009

**National Objective:**  
NSP Only - LMMI

**Responsible Organization:**  
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Activity Title:**  
Purchase, Rehabilitate and Sell - LMMI SFR

**Activity Status:**  
Under Way

**Project Title:**  
Purchase and Rehabilitate for Sale

**Projected End Date:**  
07/30/2013

**Completed Activity Actual End Date:**

**Program Income Account:**  
NSP1 PI

**Benefit Type:**  
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2017	To Date
<b>Total Projected Budget from All Sources:</b>	N/A	\$6,293,613.66
<b>Total Budget:</b>	\$0.00	\$6,293,613.66
<b>Total Obligated:</b>	\$0.00	\$6,293,613.66
<b>Total Funds Drawdown</b>	\$210,000.00	\$5,871,418.35
Program Funds Drawdown:	\$45,745.92	\$4,328,447.73
Program Income Drawdown:	\$164,254.08	\$1,542,970.62
<b>Program Income Received:</b>	\$0.00	\$1,925,430.23
<b>Total Funds Expended:</b>	\$0.00	\$5,871,418.35
Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.		
<b>Most Impacted and Distressed Expended:</b>	\$0.00	\$0.00
<b>Match Contributed:</b>	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	-47	51/45
	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Housing Units</b>	-1	51/45
<b># of Singlefamily Units</b>	-1	51/45

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
<b># of Households</b>	0	0	0	0/0	50/45	51/45	98.04
<b># Owner Households</b>	0	0	0	0/0	50/45	51/45	98.04

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total								
	Owner		Renter		Total Households		Owner		Renter		Total Households				
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino			
Direct Benefit (Households)															
White	0		0		0		36		21		0		36		21
Black/African American	0		0		0		14		0		0		14		0
Asian	0		0		0		1		0		0		1		0
Other multi-racial	0		0		0		0		0		0		0		0
Households Female	0		0		0		21		0		0		21		0

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

Corrections were made to remove over reporting in past quarters for housing units and properties.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
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No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

Activity Supporting Documents:

None

**Grantee Activity Number:**

2c

**Activity Title:**

Purchase, Rehabilitate, Sell - LH SFR

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

2

**Project Title:**

Purchase and Rehabilitate for Sale

**Projected Start Date:**

01/19/2009

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Program Income Account:**

NSP1 PI

**Benefit Type:**

Direct Benefit (Households)

**Overall**

**Oct 1 thru Dec 31, 2017**

**To Date**

**Total Projected Budget from All Sources:**

N/A

\$843,463.46

**Total Budget:**

\$0.00

\$843,463.46

**Total Obligated:**

\$0.00

\$843,463.46

**Total Funds Drawdown**

\$0.00

\$950,293.06

Program Funds Drawdown:

\$0.00

\$599,329.08

Program Income Drawdown:

\$0.00

\$350,963.98

**Program Income Received:**

\$0.00

\$215,588.96

**Total Funds Expended:**

\$0.00

\$843,463.46

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

\$0.00

\$843,463.46

**Most Impacted and Distressed Expended:**

\$0.00

\$0.00

**Match Contributed:**

\$0.00

\$0.00

**Accomplishments Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

**# of Properties**

0

17/5

**This Report Period**

**Cumulative Actual Total / Expected**

**Total**

**Total**

**# of Housing Units**

0

17/5

**# of Singlefamily Units**

0

17/5

**Beneficiaries Performance Measures**

**This Report Period**

**Cumulative Actual Total / Expected**

**Low Mod Total**

**Low Mod Total Low/Mod%**

**# of Households**

0 0 0

17/5 0/0 17/5 100

**# Owner Households**

0 0 0

17/5 0/0 17/5 100

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino

White	0	0	0	0	0	0	11	11	0	0	11	11
Black/African American	0	0	0	0	0	0	6	0	0	0	6	0
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	0
Households Female	0	0	0	0	0	0	5	0	0	0	5	0

**Activity Description:**

Acquire, rehabilitate and sell foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** 3 / Purchase and Rehabilitate for Rent

**Grantee Activity Number:**

3d

**Activity Title:**

Purchase, Rehabilitate, Rent - LH Multi-Family

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

3

**Project Title:**

Purchase and Rehabilitate for Rent

**Projected Start Date:**

01/15/2009

**Projected End Date:**

07/30/2014

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Program Income Account:**

NSP1 PI

**Benefit Type:**

Direct Benefit (Households)

**Overall**

**Oct 1 thru Dec 31, 2017**

**To Date**

**Total Projected Budget from All Sources:**

N/A

\$1,085,943.80

**Total Budget:**

\$0.00

\$1,085,943.80

**Total Obligated:**

\$0.00

\$1,085,943.80

**Total Funds Drawdown**

\$0.00

\$1,085,943.80

Program Funds Drawdown:

\$0.00

\$793,691.58

Program Income Drawdown:

\$0.00

\$292,252.22

**Program Income Received:**

\$0.00

\$195,760.90

**Total Funds Expended:** \$0.00 \$1,085,943.80  
 Collier County Department of Housing and Human Services; 3301 E Tamiami Trail,  
 Building H, Suite 211, Naples, FL 34112. \$0.00 \$1,085,943.80  
**Most Impacted and Distressed Expended:** \$0.00 \$0.00  
**Match Contributed:** \$0.00 \$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	9	17/12
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	17/25
# of Multifamily Units	0	17/25

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	Total Low/Mod%
# of Households	0	0	0	17/25	0/0	17/25	100
# Renter Households	0	0	0	17/25	0/0	17/25	100

**Cumulative Race Total**

Direct Benefit (Households)	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	0	0	0	0	0	16	8	16	8	
Black/African American	0	0	0	0	0	0	0	1	0	1	0	
Other multi-racial	0	0	0	0	0	0	0	0	0	0	0	
Households Female	0	0	0	0	0	0	0	7	7	7	7	

**Activity Description:**

Acquire, rehabilitate and rent foreclosed residential properties. 25% set-aside.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

Reporting on propertis accidentally omitted in past quarters.

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Grantee Activity Number:**  
3e

**Activity Title:**  
Purchase, Rehabilitate, Rent-LMMI Multi-Family

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Activity Status:**  
Under Way

**Project Number:**  
3

**Project Title:**  
Purchase and Rehabilitate for Rent

**Projected Start Date:**  
01/15/2009

**Projected End Date:**  
07/30/2014

**National Objective:**  
NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Collier County

**Benefit Type:**  
Direct Benefit (Households)

Overall	Oct 1 thru Dec 31, 2017	To Date
Total Projected Budget from All Sources:	N/A	\$382,091.65
Total Budget:	\$0.00	\$382,091.65
Total Obligated:	\$0.00	\$382,091.65
Total Funds Drawdown	\$0.00	\$382,091.65
Program Funds Drawdown:	\$0.00	\$382,091.65
Program Income Drawdown:	\$0.00	\$0.00
Program Income Received:	\$0.00	\$0.00
Total Funds Expended:	\$0.00	\$382,091.65
Collier County	\$0.00	\$382,091.65
Most Impacted and Distressed Expended:	\$0.00	\$0.00
Match Contributed:	\$0.00	\$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	8	8/8
# of Multifamily Units	8	8/8

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	6	8	0/0	6/8	8/8	75
# Renter Households	0	6	8	0/0	6/8	8/8	75

**Cumulative Race Total**

	This Report Period						Cumulative Actual Total					
	Owner		Renter		Total Households		Owner		Renter		Total Households	
Direct Benefit (Households)	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino	Total	Hispanic/Latino
White	0	0	6	5	6	5	0	0	6	5	6	5
Black/African American	0	0	2	0	2	0	0	0	2	0	2	0
Households Female	0		1		1		0		1		1	

**Activity Description:**

This activity will serve 8 LMMI units

**Location Description:**

8 of the Gilchrist Street Properties

**Activity Progress Narrative:**

Properties finally occupied to income qualified households.

**Activity Location:**

Address City State Zip Status / Accept Visible



on PDF?

No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

Amount

No Other Match Funding Sources Found

**Other Funding Sources**

Amount

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** 5 / Land Bank

**Grantee Activity Number:**

5a

**Activity Title:**

Purchase Land Bank Properties - LMMI SFR

**Activity Category:**

Land Banking - Acquisition (NSP Only)

**Activity Status:**

Under Way

**Project Number:**

5

**Project Title:**

Land Bank

**Projected Start Date:**

01/15/2009

**Projected End Date:**

07/30/2014

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Program Income Account:**

NSP1 PI

**Benefit Type:**

Area Benefit (Census)

**Overall**

Oct 1 thru Dec 31, 2017

To Date

**Total Projected Budget from All Sources:**

N/A

\$372,904.24

**Total Budget:**

\$0.00

\$372,904.24

**Total Obligated:**

\$0.00

\$372,904.24

**Total Funds Drawdown**

\$5,500.00

\$361,904.24

Program Funds Drawdown:

\$0.00

\$328,904.24

Program Income Drawdown:

\$5,500.00

\$33,000.00

**Program Income Received:**

\$0.00

\$0.00

**Total Funds Expended:**

\$0.00

\$372,904.24

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

\$0.00

\$372,904.24

**Most Impacted and Distressed Expended:**

\$0.00

\$0.00

**Match Contributed:**

\$0.00

\$0.00

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Properties

0

10/9

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**

# of Housing Units

0

0/9

# of Singlefamily Units

0

0/9

**Beneficiaries Performance Measures**

Beneficiaries - Area Benefit / Census Method

	<b>Low</b>	<b>Mod</b>	<b>Total Low/Mod%</b>
<b># of Persons</b>	54,422	47,081	246,107 41.24

LMI%: 41.24

**Activity Description:**

Establish and operate a land bank.

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
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No Activity Locations Found

**Other Funding Sources Budgeted - Detail**

**Match Sources**

**Amount**

No Other Match Funding Sources Found

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

**Activity Supporting Documents:**

**Activity Supporting Documents:**

None

**Project # / Project Title:** 6 / Demolition

**Grantee Activity Number:**

6a

**Activity Title:**

Demolition Land Bank Properties

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

6

**Project Title:**

Demolition

**Projected Start Date:**

01/15/2009

**Projected End Date:**

07/30/2013

**National Objective:**

NSP Only - LMMI

**Completed Activity Actual End Date:**

**Responsible Organization:**

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail, Building H, Suite 211, Naples, FL 34112.

**Benefit Type:**

Area Benefit (Census)

**Overall**

**Total Projected Budget from All Sources:**

**Oct 1 thru Dec 31, 2017**

**To Date**

**Total Budget:**

N/A

\$6,251.00

**Total Obligated:**

\$0.00

\$6,251.00

**Total Funds Drawdown**

\$0.00

\$6,251.00

Program Funds Drawdown:

\$0.00

\$6,251.00

Program Income Drawdown:

\$0.00

\$0.00

**Program Income Received:**

\$0.00

\$0.00

**Total Funds Expended:**

\$0.00

\$6,251.00

Collier County Department of Housing and Human Services; 3301 E Tamiami Trail,

\$0.00

\$6,251.00

Building H, Suite 211, Naples, FL 34112.

Most Impacted and Distressed Expended: \$0.00 \$0.00  
 Match Contributed: \$0.00 \$0.00

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1
# of buildings (non-residential)	0	0/0
# of public facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations benefitting	0	0/0
Activity funds eligible for DREF (Ike Only)	0	0/0

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

**Beneficiaries Performance Measures**

# of Persons	Beneficiaries - Area Benefit / Census Method			
	Low	Mod	Total Low/Mod%	
	54,422	47,081	246,107	41.24

LMI%: 41.24

**Activity Description:**

Demolition Land Bank Properties - LMMI SFR

**Location Description:**

Census tracts: 0104.14; 0104.13; 0104.12; 0112.02; 0105.04; 0106.02; 0106.01; 0106.04; 0106.03; 0105.02; 0108.01; 0107.02; 0108.02; 0108.03; 0111.01; 0104.06; 0104.08; 0105.03; 0104.11; 0104.09; 0104.10; 0104.07.

**Activity Progress Narrative:**

**Activity Location:**

Address	City	State	Zip	Status / Accept Visible on PDF?
No Activity Locations Found				

**Other Funding Sources Budgeted - Detail**

Match Sources	Amount
No Other Match Funding Sources Found	

**Other Funding Sources**

Other Funding Sources	Amount
No Other Funding Sources Found	

**Activity Supporting Documents:**

Activity Supporting Documents:  
None

**Review Checklist History**

Status	Date	Action
Active	In Progress	<a href="#">View</a>   <a href="#">PDF</a>