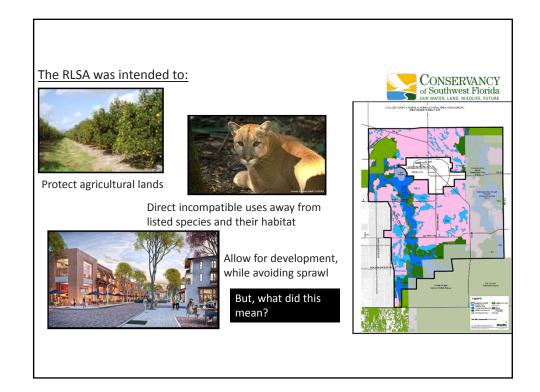


Protecting Southwest Florida's unique natural environment and quality of life...now and forever.

CONSERVANCY OF SOUTHWEST FLORIDA

Main Points:

- 1) Why it's important to all of us
- 2) What we've learned over 16 years of the program's life
- Our recommendations for moving forward together



A Matter of Record:

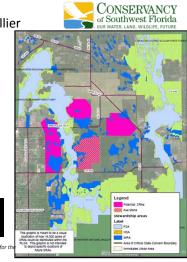
RLSA would not increase population in eastern Collier

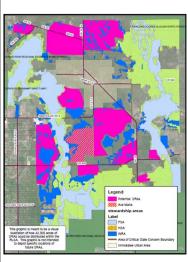
"It is believed that the adoption and implementation of the Rural Lands Stewardship Area Overlay will not result in an increase to the total number of allowable dwelling units or population in the Eastern Lands area, but rather result in a re-allocation of the density and population allowed under the pre-Final Order conditions from a land-consuming checkerboard pattern into compact, mixed-use development."

Collier County Board of County Commission Adoption Hearing Executive Summary. Oct. 22, 2002.

Max. participation = 16,800 acres of new towns, villages & hamlets with no ranchettes

Page 40 of "Report and Recommendations of the Collier County Rural Lands Assessment Area Oversight Committee for Immokalee Area Study" Prepared by WilsonMiller, May 2002





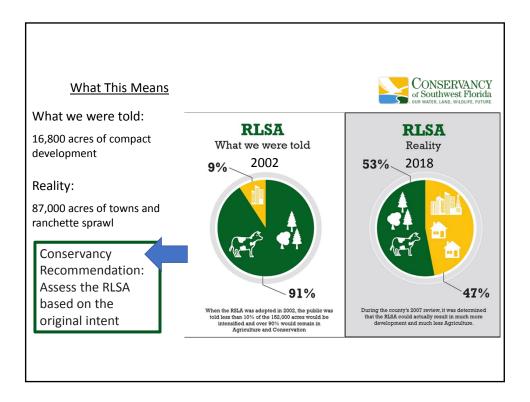
Why This Is Important: 230% more development

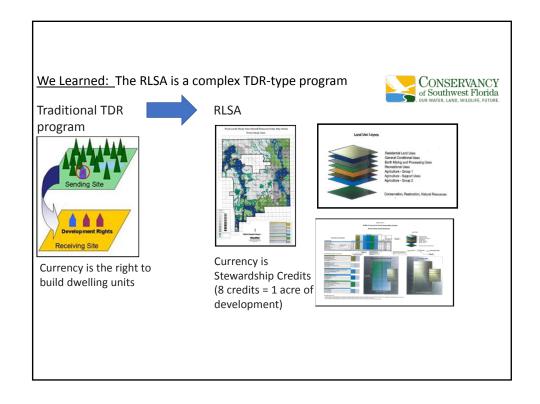


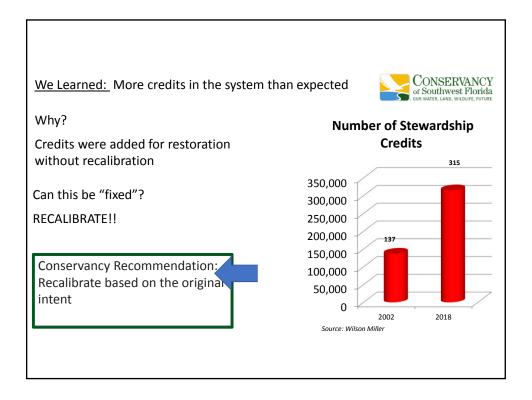
In 2008, we learned the RLSA had the capacity for 230% more towns, villages and hamlets than promised

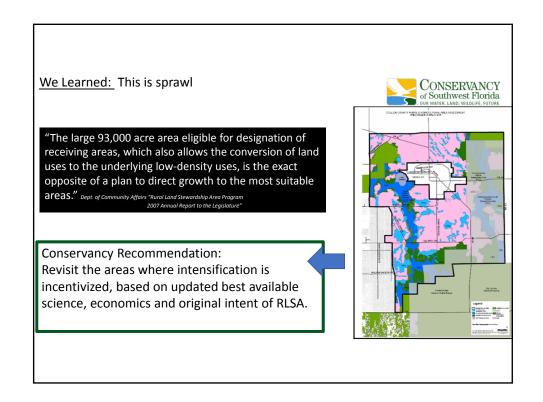
Max. participation = 43,300 acres of new towns, villages and hamlets + 43,700 acres of ranchettes = approx. 87,000 acres of development!

Memo from WilsonMiller to Collier County RE Estimates of Stewardship Credits under the





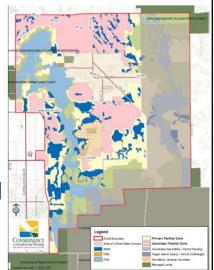




<u>We Learned:</u> RLSA is no longer based on best available science

RLSA map has not been updated with new best available science for the endangered Florida panther since 2000

Conservancy Recommendation: Update areas where development is incentivized based on best available science for the endangered Florida panther



We Learned: There will be costs to taxpayers

Road cost could equal \$2.1 Billion
(Based on 2010 Collier County data applied to WilsonMiller road map)

How much of this will be borne by taxpayers <u>vs</u> developers and residents of new towns?

What have we learned from Ave Maria and Oil Well Road?

Conservancy Recommendation: Evaluate the RLSA based on the infrastructure cost to taxpayers









Conservancy Recommendations

- 1. Reassess the RLSA based on the original intent
- 2. Recalibrate the credits to offset the existing imbalances
- 3. Revise the RLSA Overlay based on current best available science
- 4. Recalculate the potential infrastructure costs to taxpayers
- 5. Remember participation among all stakeholders is key we're all in this together!

