

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-767
JE #	
BAR#	
APH Date	

Hurricane  
Irma

040  
Fund No.

Sheriff  
Fund Description (type on line above)

Date Prepared: 9/6/2017 (Attach Executive Summary)

Approved by BCC on: \_\_\_\_\_ Item No. \_\_\_\_\_

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 959010  
 Funded Program (Project) Title: Transfers-Elected Officials 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
959010		486910	Transfer from 001 Gen Fund	4,000,000.00	164,039,900.00	168,039,900.00
						-
						-
						-

**Net Change to Budget** \$ 4,000,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 611010  
 Funded Program (Project) Title: Law Enforcement 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
611010		512100	Regular Salaries	2,340,000.00	61,742,800.00	64,082,800.00
611010		634999	Other Contractual	500,000.00	929,000.00	1,429,000.00
						-
						-

**Net Change to Budget** \$ 2,840,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 623010  
 Funded Program (Project) Title: Detention & Correction 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
623010		512100	Regular Salaries	1,040,000.00	17,718,200.00	18,758,200.00
						-
						-
						-

**Net Change to Budget** \$ 1,040,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 635010  
 Funded Program (Project) Title: Bailiff 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
635010		512100	Regular Salaries	120,000.00	2,478,000.00	2,598,000.00
						-
						-
						-
<b>Net Change to Budget</b>				<u>\$ 120,000.00</u>		

### EXPLANATION

**Why are funds needed?** (type below)

Funds are needed for Personal costs due to Hurricane Irma.

**Where are funds available?** (type below)

Funds are available in General Fund reserves.

### REVIEW PROCESS

**Cost Center Director\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Department Administrator\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Budget Office:** \_\_\_\_\_ Date \_\_\_\_\_

**Agency Manager** \_\_\_\_\_ Date \_\_\_\_\_

**Finance Department:** \_\_\_\_\_ Date \_\_\_\_\_

**Clerk to the Board Admin:** \_\_\_\_\_ Date \_\_\_\_\_

**Inputted by:** \_\_\_\_\_ Date \_\_\_\_\_

**BA number (SAP)** \_\_\_\_\_

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# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-771
JE #	
BAR#	
APH Date	

Hurricane  
Emergency  
Irma

309 CDES Capital  
Fund No. Fund Description (type on line above)

Date Prepared: 9/13/2017 (Attach Executive Summary)  
Approved by BCC on: \_\_\_\_\_ Item No. \_\_\_\_\_

### Expense Budget Detail

Fund Center Title: Interfund Transfers Fund Center No.: 929010  
Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	50154	489113	Transfer from 113	100,000.00	-	100,000.00
						-
						-
						-

**Net Change to Budget** \$ 100,000.00

### Expense Budget Detail

Fund Center Title: CDES Capital Fund Center No.: 138939  
Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
138939	50154	649990	Other Misc	100,000.00	-	100,000.00
						-
						-

**Net Change to Budget** \$ 100,000.00

## EXPLANATION

**Why are funds needed?** (type below)

To provide funding to the Divisions to prepare the County for the impact and aftermath of Hurricane Irma.

**Where are funds available?** (type below)

Transfer from 113.

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-780
JE #	
BAR#	
APH Date	

Hurricane  
Emergency  
Irma

301 County-wide Capital  
Fund No. Fund Description (type on line above)

Date Prepared: 9/15/2017 (Attach Executive Summary)  
Approved by BCC on: \_\_\_\_\_ Item No. \_\_\_\_\_

### Expense Budget Detail

Fund Center Title: Interfund Transfer Fund Center No.: 929010  
Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	50154	481001	Transfer from General Fund	2,200,000.00	-	2,200,000.00
						-
						-
						-

**Net Change to Budget** \$ 2,200,000.00

### Expense Budget Detail

Fund Center Title: Government Buildings Fund Center No.: 110434  
Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
110434	50154	649990	Other Misc	2,200,000.00	550,000.00	2,750,000.00
						-
						-

**Net Change to Budget** \$ 2,200,000.00

## EXPLANATION

**Why are funds needed?** (type below)

To provide funding to the Divisions to prepare the County for the impact and aftermath of Hurricane Irma.

**Where are funds available?** (type below)

Transfer from General Fund.

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-785
JE #	
BAR#	
APH Date	

Hurricane  
Emergency  
Irma

474  
Fund No.

Solid Waste Capital  
Fund Description (type on line above)

Date Prepared: 9/15/2017 (Attach Executive Summary)

Approved by BCC on: \_\_\_\_\_ Item No. \_\_\_\_\_

### Expense Budget Detail

Fund Center Title: Interfund Transfer Fund Center No.: 929010  
 Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	50154	482414	Loan from 414	5,700,000.00	-	5,700,000.00
						-
						-
						-

**Net Change to Budget** \$ 5,700,000.00

### Expense Budget Detail

Fund Center Title: Solid Waste Fund Center No.: 173415  
 Funded Program (Project) Title: Hurricane Irma 5-digit Fd Prog #: 50154

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
173415	50154	649990	Other Misc	5,700,000.00	2,050,000.00	7,750,000.00
						-
						-

**Net Change to Budget** \$ 5,700,000.00

## EXPLANATION

**Why are funds needed?** (type below)

To provide funding to the Divisions to prepare the County for the impact and aftermath of Hurricane Irma.

**Where are funds available?** (type below)

Loan from 414.

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-793
JE #	
BAR#	
APH Date	

Hurricane  
Irma

040  
Fund No.

Sheriff  
Fund Description (type on line above)

Date Prepared: 9/18/2017 (Attach Executive Summary)

Approved by BCC on: \_\_\_\_\_ Item No. \_\_\_\_\_

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 959010  
 Funded Program (Project) Title: Transfers-Elected Officials 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
959010		486910	Transfer from 001 Gen Fund	3,000,000.00	168,039,900.00	171,039,900.00
						-
						-
						-

**Net Change to Budget** \$ 3,000,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 611010  
 Funded Program (Project) Title: Law Enforcement 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
611010		512100	Regular Salaries	2,130,000.00	64,082,800.00	66,212,800.00
						-
						-

**Net Change to Budget** \$ 2,130,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 623010  
 Funded Program (Project) Title: Detention & Correction 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
623010		512100	Regular Salaries	780,000.00	18,758,200.00	19,538,200.00
						-
						-

**Net Change to Budget** \$ 780,000.00

### Expense Budget Detail

Fund Center Title: Sheriff Fund Center No.: 635010  
 Funded Program (Project) Title: Bailiff 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
635010		512100	Regular Salaries	90,000.00	2,598,000.00	2,688,000.00
						-
						-
						-
<b>Net Change to Budget</b>				<b>\$ 90,000.00</b>		

### EXPLANATION

**Why are funds needed?** (type below)

Funds are needed for Personal costs due to Hurricane Irma.

**Where are funds available?** (type below)

Funds are available in General Fund reserves.

This BA is processed by OMB under Section 252.38 & is not designated a PH (Public Hearing)

### REVIEW PROCESS

**Cost Center Director\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Department Administrator\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Budget Office:** \_\_\_\_\_ Date \_\_\_\_\_

**Agency Manager** \_\_\_\_\_ Date \_\_\_\_\_

**Finance Department:** \_\_\_\_\_ Date \_\_\_\_\_

**Clerk to the Board Admin:** \_\_\_\_\_ Date \_\_\_\_\_

**Inputted by:** \_\_\_\_\_ Date \_\_\_\_\_

**BA number (SAP)** \_\_\_\_\_

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