

PH

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	17-454
JE #	
BAR#	
APH Date	

040 Sheriff
Fund No. Fund Description (type on line above)

Date Prepared: 5/3/2017 (Attach Executive Summary)
Approved by BCC on: 5/9/17 Item No. 13A 3155

Expense Budget Detail

Fund Center Title: Law Enforcement Fund Center No.: 611010
Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
611010	0	764990	Other Machinery & Equipment (Helicopter)	750,000.00	-	750,000.00
Net Change to Budget				\$ 750,000.00		

Expense Budget Detail

Fund Center Title: Transfer - Elected Officials Fund Center No.: 959010
Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
959010	0	486910	Transfer from BCC	750,000.00	163,289,900.00	164,039,900.00
Net Change to Budget				\$ 750,000.00		

EXPLANATION

Why are funds needed? (type below)
Purchase of Feeral Surplus Bell UH-1H Huey helicopter to be used in support of fire and other county wide incidents and search & rescue.

Where are funds available? (type below)
General Fund (001) Reserves, transferred over to the Sheriff's Operating Fund 040.

REVIEW PROCESS

Cost Center Director*: _____ Date _____
 Department Heads: _____ Date _____
 Office of Mgt & Budget: Laura Well _____ Date 5/9/17
 Agency Manager: _____ Date _____
 Finance Department: _____ Date _____
 Clerk to the Board Admin: _____ Date _____
 Inputted by: _____ Date _____
 BA number (SAP): _____