

# Federal Transit Administration

## 5307 & 5339 FY17

### Program of Projects - Draft

<b>5307 FY17 Program of Project</b>		
<b>Item</b>	<b>Description</b>	<b>Amount</b>
Enhancement (Minimum 1%)	Bus stop accessibility enhancements	\$23,918.00
Security (Minimum 1%)	Security enhancements	\$23,918.00
ADA (Maximum 10%)	ADA Paratransit services	\$239,184.00
Operating Funds	Bus Route Operations	\$408,000.00*
Rolling stock Replacement	One 30' heavy duty Diesel bus and one passenger van	\$500,000.00
Preventive Maintenance	Rolling Stock PM	\$1,050,000.00
Design and Environmental assessment	Immokalee Superstop design and environmental	\$146,818.00
<b>Total FTA Amount</b>		<b>\$2,391,838.00</b>

\* Federal Transit Administration requires operating funds to have a 50% local match (\$408,000)

<b>5339 FY17 Program of Project</b>		
<b>Item</b>	<b>Description</b>	<b>Amount</b>
Farebox Upgrade	To upgrade existing farebox to read QR code from Cell phone for mobile ticketing implementation support.	\$260,000.00
Shelter Construction	Design, purchase & construct a shelter.	\$27,635.00
<b>Total FTA Amount</b>		<b>\$287,635.00</b>