

# BUDGET AMENDMENT REQUEST

BA number (SAP)

For Budget/Financ	e Use Only
BA#	17-266
JE#	
BAR#	
APH Date	

				711 77 5010		4	
	758		TDC Capital Project Fund				
	Fund No.		Fund Description (type on line abo	ove)			
Date Prepared:		epared:		017 (Attach Executive		~~~	
A	oproved by I	BCC on:	3/28/20	17 Item No.	<u>11B</u>	2737	
			Expense Budget Detail				
und Conto	r Title:		TDC Sports Promotion	Fund Center No.:_	10154		
Fund Center Title: Funded Program (Project) Title:		ct) Title:	Artificial Turf Conversion		5-digit Fd Prog #:_		
			nould be entered into this section. If ar	mendment is for Funded Pro	gram, must enter Fund	Center info)	
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	
Center	Program	Item	Description	(Decrease)	Budget	Budget	
101547	80359	763100	Improvements General	1,980,000.00	•	1,980,000.00	
						-	
			Net Change to Budget	\$ 1,980,000.00			
	gram (Proje		Transfer Fund 758 Reserves/Transfers hould be entered into this section. If all	mendment is for Funded Pro	_Fund Center No.:_ _5-digit Fd Prog #:_ ogram, must enter Fund	9975	
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	
Center	Program	Item	Description	(Decrease)	Budget	Budget	
929010	99758	481184	Transfer from Fund (184)	1,980,000.00		1,980,000.00	
					10.00	+	
			Net Change to Budget	\$ 1,980,000.00			
			EXPLANATION				
	nds needed e funding to		ow) o sports fields to artificial turf.				
Where are	funds avail	lable? (type	below)				
Where are funds available? (type Funds are available as a transfe							
			REVIEW PROCESS				
Cost Center Director*:		: 3	www		Date	4/5/2017	
		or*:		Date			
Budget Department:			700		_ Date	4-6-17	
Agency M	-				Date		
inance D	epartment:	92			Date		
Clerk to th	e Board Ad	d <u>min:</u>			_ Date	-	
nputted b	v:				_ Date		

## **BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only

BA#
JE #
BAR#
APH Date

	490		EMS				
Fund No.			Fund Description (type on line above)				
	Date Pre	pared:	3/15/2017 (Attach Executive		Summary)		
Apr	oroved by B		3/28/2017	Item No.	16.E 10	2813	
, (5)	510100 5, 5					2010	
			Expense Budget Detail				
and Center			EMS		Fund Center No.:	14461	
	gram (Projec			the for Frederic Brown	5-digit Fd Prog #:	ntoriofo)	
			ould be entered into this section. If amend				
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	
Center	Program	Item	Description	(Decrease)	Budget	Budget	
144610		489200	Carryforward	460,000.00	3,675,900.00	4,135,900.0	
						(+	
			Net Change to Budget	\$ 460,000.00			
			Expense Budget Detail				
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### **EXPLANATION**

Why are funds needed? (type below)

For the replacement of field radios to P25 compliance.

Where are funds available? (type below)
Funds are available in Fund 490 Carryforward.

## **REVIEW PROCESS**

Cost Center Director*:	Date	
Department Administrator*:	Date	1. /
Budget Office: Laure Well	Date	3/28/17
Agency Manager	Date	
mance peparament.	Date	-
Clerk to the Board Admin:	Date	
nputted by:	Date	
BA number (SAP)		
f this is uploaded into SIRE with an Executive Summary, no signatures are required Department Administer.	d from the Cost Cente	er Director or
If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Ame Budget office, OMB will download all budget amendments from SIRE and will proce	endment to the Office ess after the BCC mee	of Management and eting.
:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format	)	

## **BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only

BA#
JE #
BAR#
APH Date

491			EMS Proj/Motor Pool			
Fund No.			Fund Description (type on line above	e)		
Date Prepared:		pared:	3/15/2017	(Attach Executive	Summary)	
Approved by BCC on:		CC on:	3/28/2017	Item No.	16.E10	2813
			Expense Budget Detail			
nd Center	Title		EMS		Fund Center No.:	14461
	gram (Projec	t) Title:	800 MHz Radio replacements	5-digit Fd Prog #:	5013	
v one Fund	Center/Funded	Program sho	ould be entered into this section. If amend	ment is for Funded Progr		
Fund	Funded	Commit		Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
144611	50134	481490	Transfer from 490	460,000.00	544,200.00	1,004,200.0
144011	00104	101100	Transfer from 100	1,00,1000,100		12
						V 78
						- V
			Net Change to Budget	\$ 460,000.00	10	
			Expense Budget Detail			
			EMS		Fund Center No.: _	
nded Pro	gram (Projec	ct) Title:	EMS 800 MHz Radio replacements		5-digit Fd Prog #:	5013
nded Prog ly one Fund	gram (Projec Center/Fundec	Program sho	EMS 800 MHz Radio replacements ould be entered into this section. If amend		5-digit Fd Prog #: _ ram, must enter Fund Cer	5013 nter info)
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nded Prog ly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	EMS  800 MHz Radio replacements ould be entered into this section. If amend Commitment Item Description  Radios and Equipment	Increase (Decrease) 460,000.00	5-digit Fd Prog #:_ ram, must enter Fund Cer Current Budget	5013 nter info) Revised Budget
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### **EXPLANATION**

Why are funds needed? (type below)

For the replacement of field radios to P25 complinace.

Where are funds available? (type below)
Funds are available in Fund 490 Carryforward.

## **REVIEW PROCESS**

Cost Center Director*:	Date	
Department Administrator*:	Date	
Budget Office: Zame bell	Date	3/28/17
Agency Manager	Date	
Finance Department:	Date	
Clerk to the Board Admin:	Date	
inputted by:	Date	
BA number (SAP)		
If this is uploaded into SIRE with an Executive Summary, no signatures are required Department Administer.	from the Cost Center	Director or
If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amer		

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)



## **Grant Budget Request**

**Cost Sharing** 

Fo	For Budget/Finance Use				
BA#:	17-360				

Agenda Item :	1607	2940	Date :	4/11/17	Type :	P.H.
Agenda Item :			Date :		Type:	
Prepared By :	Edmond Kushi		Date :	03/27/2017		

Fund :	710	PUBLIC SERVICE MATCH
Grant :	33509-01	FY17 SUMMER FOOD
Start :	06/05/2017	
End :	07/28/2017	
Sponsor:	281	FL DEPARTMENT OF EDUCATION
Sponsored Program :	SUMMER FO	OOD
Funded Program :	33509	Summer Food Program
Grant Percent :	100.00	
Match Percent :	0.00	

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481111	TRANS FRM 111 UNINC	TRANSFER IN	929010	29,150.00
	,		TOTAL REVENUE	29,150.00

### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
513100	OTHER SALARIES AND W	PERSONAL SERVICES	156319	12,500.00
521100	SOCIAL SECURITY MATC	PERSONAL SERVICES	156319	950.00
644600	RENT EQUIPMENT	TRANSPORTATION	156319	6,500.00
651110	OFFICE SUPPLIES GEN	SF ADMIN SUPPLIES	156319	800.00
652490	FUEL AND LUB ISF	TRANSPORTATION	156319	2,000.00
652990	OTHER OPERATING SUPP	SF OP SUPPLIES	156319	6,400.00
			TOTAL EXPENSE	29,150.00

Total Sponsor Budget :	104,878.02
Total Cost Sharing :	29,150.00
Total Project :	134,028.02

### Why are funds needed?

Funds are needed to administer the Department of Agriculture Summer Food Program for Summer 2017

### What is the source of funding?

Funds are available from several Parks and Recreation Division Cost Centers in Fund 111

## Reviewed By:

Cost Center Director :	Date :	

**Grant Budget Request** 

Cost Sharing

Page 2 of 2

Division Administrator :	- n n	Date:
Budget Department :	MININE, HILL	Date : 4////
Agency Manager :	Oracaro Oloco	Date: