Date

Date

Date

Date

For Budget/Finance Use Only **BUDGET AMENDMENT REQUEST** BA# 17-077 JE# BAR# APH Date 128 MPO Grants Fund Description (type on line above) Fund No. 9/15/2016 (Attach Executive Summary) Date Prepared: 2119 11/15/16 Item No. 16AZ8 Approved by BCC on: **Expense Budget Detail** Fund Center No.: 138334 Fund Center Title: MPO Grants 32128 TD Plan Reinvestment 5-digit Fd Prog #: Funded Program (Project) Title: (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info) Revised Increase Current Commitment Item Fund Funded Commit Budget Budget (Decrease) Center Program Item Description 10,151.08 10.151.08 138334 32128 512100 | Salaries **Net Change to Budget** \$ 10,151.08 Revenue Budget Detail Fund Center No.: 929010 Fund Center Title: Interfund Transfer BCC 5-digit Fd Prog #: 32128 TD Plan Reinvestment Funded Program (Project) Title: (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info) Revised Current Commitment Item Increase Fund Funded Commit Budget Budget (Decrease) Description Center Program Item 10,151.08 Transfer In from 711 10,151.08 929010 32128 481711 10,151.08 **Net Change to Budget EXPLANATION** Why are funds needed? (type below) Funds are needed for CTD expenses in FY 16/17 Where are funds available? (type below) From Excess revenue on CTD Planning Grant, Within 711 Reserves/Carryforward **REVIEW PROCESS** Date Cost Center Director*: Date Division Administrator*: Date **Budget Department:**

Agency Manager

Inputted by:

BA number (SAP)

Finance Department:

Clerk to the Board Admin:

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only BA# JE# BAR# APH Date

	313	
Eund	No	

Road Construction - Gas Tax

Fund Description (type on line above)

Date Prepared:

10/11/2016 (Attach Executive Summary)

Approved by BCC on:

Item No. 16 A31

Expense Budget Detail

Fund Center Title:

Road Construction Gas Tax

Fund Center No.:

163673

Funded Program (Project) Title:

Congestion Mgt Fare

5-digit Fd Prog #:

60066

(pnly one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60066	763100	Improvements General	88,463.48	828,167.23	916,630.71
						#:

Net Change to Budget

88,463.48

Expense Budget Detail

Fund Center Title:

Road Construction Gas Tax

Fund Center No.:

163673

Funded Program (Project) Title:

TIS Review

5-digit Fd Prog #:

60085

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60085	763100	Improvements General	12,500.00	287,315.76	299,815.76
						127

Net Change to Budget

12,500.00 \$

Expense Budget Detail

Fund Center Title:

Road Construction Gas Tax

Fund Center No.:

163673

Funded Program (Project) Title:

Imm/ CR 951 Broken Bk

5-digit Fd Prog #:

60132

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60132	762500	Infrastructure	113,030.00	4,082,958.00	4,195,988.00

Net Change to Budget

113,030.00

Revenue Budget Detail

Fund Center Title:

Reserves

Fund Center No.:

919010

Funded Program (Project) Title:

various

5-digit Fd Prog #:

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund	Funded	Commit		Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60066	489200	Carryforward	88,463.48		88,463.48
163673	60085	489200	Carryforward	12,500.00	ж.:	12,500.00
163673	60132	489200	Carryforward	113,030.00		113,030.00

Net Change to Budget

213,993.48 \$

EXPLANATION

Why are funds needed? (type below)

To recognize revenue collected in FY16 and budget a like amount in the appropriate project expenditure account.

Where are funds available? (type below)

Funds are available within Congestion Mgt Fare (60066), TIS Review (60085) and Imm/CR 951 Broken Bk (60132) projects.

REVIEW PROCESS

Cost Center Director*:	Date	
Division Administrator*:	Date	
Budget Department: Susan US	Date	11/16/16
Agency Manager	Date	
Finance Department:	Date	
Clerk to the Board Admin:	Date	
Inputted by:	Date	
BA number (SAP)		
If this is uploaded into Novus with an Executive Summary, no signatures are require Division Administer.	ed from the Cost Cer	nter Director or
If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Ame Budget office, OMB will download all budget amendments from Novus and will proc		
I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls (excel format)		

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only BA# 17-092 JE# BAR# APH Date

	310 Fund No.		CDES - Transportation Capital Fund Description (type on line above)		
Ap	Date Preproved by I		10/11/2016	(Attach Executive Item No.	Summary) [6 A31 2	175
Fund Center Title: Funded Program (Project) Title:			CDES - Transportation Capital District 2 Sidewalk 333 rould be entered into this section. If amen	dment is for Funded Pro	Fund Center No.: 5-digit Fd Prog #: gram. must enter Fund Ce	163670 69333 nter info)
Fund Center 163670	Funded Program 69333	Commit Item 763100	Commitment Item Description Improvements General	Increase (Decrease) 69,248.63	Current Budget 35,131.68	Revised Budget 104,380.31
			Net Change to Budget	\$ 69.248.63		-

Expense Budget Detail

Fund Center Title:	CDES - Transportation Capital	Fund Center No.:	163670
Funded Program (Project) Title:	District 4 Sidewalk 336	5-digit Fd Prog #:	69336
OFFICE F IO I IF I I I DIVING	6 H. Julie	Conded Discourse as at auton Cond Contact	-f-V

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	item	Description	(Decrease)	Budget	Budget
163670	69336	763100	Improvements General	14,222.65	1,954.24	16,176.89
						(+)

Net Change to Budget 14,222.65

Expense Budget Detail

Fund Center Title:	CDES - Transportation Capital	Fund Center No.:	163670
Funded Program (Project) Title:	District 1 Sidewalk 331	5-digit Fd Prog #:	69331
VARIE and Contact Condact Decreases	bauld be entered into this poetion. If amondment is for Eur	adad Deserver must enter Fund Contacts	fo)

(only one Fund	Center/Funde	ed Program sh	ould be entered into this section.	If amendment is for Funded Pro	gram, must enter Fund	Center info)
	Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
	Center	Program	Item	Description	(Decrease)	Budget	Budget

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163670	69331	763100	Improvements General	30,586.23	12,667.84	43,254.07
						(€).

Net Change to Budget 30,586.23

Revenue Budget Detail

Fund Center Title:	Reserves	Fund Center No.:	919010
Funded Program (Project) Title:	Various	5-digit Fd Prog #:	
(only one Fund Center/Funded Program s	hould be entered into this section.	If amendment is for Funded Program, must enter Fund Center info)	

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
919010	69333	489200	Carryforward	69,248.63	i.e	69,248.63
919010	69336	489200	Carryforward	14,222.65	u :=:	14,222.65
919010	69331	489200	Carryforward	30,586.23	1/2	30,586.23

114,057.51

Net Change to Budget

EXPLANATION

Why are funds needed? (type below)

To recognize revenue collected in FY16 and budget a like amount in the appropriate project expenditure account.

Where are funds available? (type below)

Funds are available within the District 1 Sidewalk 331 (39331), District 2 Sidewalk 333 (69333), and District 4 Sidewalk 336 (69336) projects.

REVIEW PROCESS

Cost Center Director*:	Date	
Division Administrator*:	Date	
Budget Department: Susan U	Date	11/16/16
Agency Manager	Date	
Finance Department:	Date	3
Clerk to the Board Admin:	Date	-
Inputted by:	Date	
BA number (SAP)		
If this is uploaded into Novus with an Executive Summary, Division Administer.	no signatures are required from the Cost Cer	nter Director or
If this is uploaded into Novus, please do NOT sent a paper Budget office, OMB will download all budget amendments	• • •	_
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Grant Budget Request

Cost Sharing

Fo	r Budget/Finance Use
BA#:	17-099

Agenda Item :	1604	2170	Date :	11/15/16	Type:	PH
Agenda Item :			Date :		Type :	
Prepared By :	Tanya Williams		Date :	10/10/2016		

Fund :	710	PUBLIC SERVICE MATCH
Grant :	33360-01	LIBRARY SAL INTEREST
Start :	10/01/2001	
End :	10/01/2024	
Sponsor:	591	
Sponsored Program :	SAL INTERE	EST
Funded Program :	33360	State Aid Library Interest
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
X	489200	CARRY FORWARD GEN	591 INT REV	919010	480.67
				TOTAL REVENUE	480.67

Expense Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
П	766100	BOOKS PUB LIB	591 NONGRANT EXP	156116	480.67
				TOTAL EXPENSE	480.67

Total Sponsor Budget :	0.00
Total Cost Sharing :	480.67
Total Project :	480.67

Why are funds needed?

To recognize 4th Quarter accrued interest from State Aid to Libraries Grants.

What is the source of funding?

Funding is from interest earned from State Aid to Libraries Grants 33254, 33324, 33376, and 33440.

Reviewed By:

Cost Center Director :	Date :
Division Administrator :	Date :
Budget Department : h l l O Se	Date: 11/16/16
Agency Manager:	Date :



Grant Budget Request

Budget

For Budget/Finance Use				
BA#:	17-106			

Agenda Item :	16.E 5	2250	Date :	11/15/2016	Type:	
Agenda Item :			Date:		Type:	
Propared By:	Arlita Day		Date :	11/02/2016	-	

EMS GRANT Fund: 493 Grant: 33432-01 2015 EMS 100% GRANT Start: 10/01/2015 End: 09/30/2016 Sponsor: FL DEPARTMENT OF HEALTH Sponsored Program : EMS COUNTY GRANT 2015 EMS 100% Grant **Funded Program:** 33432 **Grant Percent:** 100,00 Match Percent: 0.00

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt	
489200	CARRY FORWARD GEN	INTEREST REVENUE	919010	146.05	
	*		TOTAL REVENUE	146.05	

Expense Budget

	Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
	652710	MEDICINES DRUGS	MED EQUIP/SUPPLIES	144616	146.05
_			***************************************	TOTAL EXPENSE	146.05

Total Sponsor Budget :	146.05
Total Cost Sharing :	0.00
Total Project :	146.05

Why are funds needed?

TO RECOGNIZE AND APPROPRIATE INTEREST FOR 2015 EMS COUNTY GRANT C-4011.

What is the source of funding?

FUNDS ARE AVAILABLE FROM INTEREST EARNINGS.

Reviewed By:

Cost Center Director :	Date:
Division Administrator:	Date :
Budget Department :	Date :
Agency Manager:	Date:

BUDGET AMENDMENT REQUEST

For Budget/Financ BA# JE # BAR#	ce Use Only	PH
APH Date		

	711		GROWTH MANAGEMENT GF	RANT FUND			
Fund No.			Fund Description (type on line above)				
	Date Pre	nared.	11/7/20	16 (Attach Executive	Summary)		
Date Prepared: Approved by BCC on:			11/15/16	Item No.			
Λþ	proved by L	JCC 011.	11/13/16		- 10		
			Expense Budget Detail				
ınd Center	Title:		RESERVES		Fund Center No.:	9290	
inded Prog	gram (Proje	ct) Title:	FUND 711 RES/XFER		5-digit Fd Prog #:	9971	
nly one Fund	Center/Funde	d Program sh	ould be entered into this section. If an	nendment is for Funded Prog			
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised	
Center	Program	Item	Description	(Decrease)	Budget	Budget	
929010	99711	911280	TRANSFER TO FUND 128	10,151.08		10,151.0	
						(#)	
						-	
			Net Change to Budget	\$ 10,151.08			
maea Pro	gram (Proje	ct) Tide.			5-digit Fd Prog #:		
nly one Fund	Center/Funde	d Program sh	nould be entered into this section. If an	nendment is for Funded Pro		nter info)	
nly one Fund			nould be entered into this section. If an	nendment is for Funded Pro		nter info) Revised	
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nly one Fund Fund	Funded	Commit	Commitment Item Description	Increase (Decrease)	gram, must enter Fund Ce Current	Revised Budget	
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nly one Fund Fund	Funded	Commit	Commitment Item Description Net Change to Budget	Increase (Decrease)	gram, must enter Fund Ce Current	Revised Budget	
nly one Fund Fund Center	Funded Program	Commit	Commitment Item Description	Increase (Decrease)	Gram, must enter Fund Cer Current Budget	Revised Budget	
nly one Fund Fund Center	Funded Program	Commit Item	Commitment Item Description Net Change to Budget	Increase (Decrease)	Current Budget Fund Center No.:	Revised Budget	
Fund Center und Cente	Funded Program r Title: gram (Proje	Commit Item	Commitment Item Description Net Change to Budget Expense Budget Detail	Increase (Decrease)	Fund Center No.:5-digit Fd Prog #:	Revised Budget	
und Center und Center	Funded Program r Title: gram (Proje Center/Funde	Commit Item	Net Change to Budget Expense Budget Detail hould be entered into this section. If ar	Increase (Decrease)	Fund Center No.:5-digit Fd Prog #:	Revised Budget	
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und Cente unded Pro nly one Fund Fund	r Title: gram (Proje Center/Funded	ect) Title:	Net Change to Budget Expense Budget Detail hould be entered into this section. If ar	Increase (Decrease) \$ - nendment is for Funded Pro Increase	Fund Center No.:5-digit Fd Prog #:gram, must enter Fund Ce	Revised Budget nter info) Revised Budget -	

Revenue Budget Detail

	and Center	r Title: gram (Proje	ct) Title:	INTERFUND TRAN BCC FUND 707 RES/XFER		Fund Center No.:5-digit Fd Prog #:	919010 99711
(0)	nly one Fund	Center/Funde	d Program sh	ould be entered into this section. If ame	endment is for Funded Prog	gram, must enter Fund Ce	nter info)
	Fund Center	Funded Program	Commit		Increase (Decrease)	Current Budget	Revised Budget
Ì	919010	99711		CARRYFOWARD	10,151.08	-	10,151.08
- 1						457	

Net Change to Budget

\$ 10,151.08

EXPLANATION

Why are funds needed? (type below)	17 27	10
This is an administrative RA companion to	11.11/1/2 7	+ 17-

Where are funds available? (type below)
Excess funds from CTD Planning ARH55

REVIEW PROCESS

Cost Center Director*:	Date
Division Administrator*:	Date
Budget Department:	Date MIGHG
Agency Manager	Date
Finance Department:	Date
Clerk to the Board Admin:	Date
Inputted by:	Date
BA number (SAP)	

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(excel format)