



# Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	17-086

Agenda Item :	16A 32 2235	Date :	11/15/16	Type :		PH
Agenda Item :		Date :		Type :		
Prepared By :	Lisa Taylor	Date :	10/21/2016			

Fund :	712	GROWTH MGT MATCH
Grant :	60103-01	HALDEMAN CREEK WEIR
Start :	11/01/2016	
End :	10/30/2017	
Sponsor :	81	SOUTH FLORIDA WATER MANAGEMENT DISTF
Sponsored Program :	WATER RESOURCE MGT	
Funded Program :	60103	Haldeman Creek Weir West
Grant Percent :	50.00	
Match Percent :	50.00	

### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481325	TRANS FRM 325 STORMW	TRANSFER IN	929010	1,200,000.00
<i>BA 17-084</i>			<b>TOTAL REVENUE</b>	<b>1,200,000.00</b>

### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 762500	INFRASTRUCTURE	SFWM D EXPENSE	172912	1,200,000.00
			<b>TOTAL EXPENSE</b>	<b>1,200,000.00</b>

Total Sponsor Budget :	800,000.00
Total Cost Sharing :	1,200,000.00
Total Project :	2,000,000.00

**Why are funds needed?**  
Funds are needed for the Haldeman Creek Weir project. Agreement 4600003476.

**What is the source of funding?**  
Source of funds are ad valorem taxes.

### Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	



# Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	17-096

Agenda Item :	16011 2245	Date :	11/15/16	Type :	RCSA	PH
Agenda Item :		Date :		Type :		
Prepared By :	Dory Carrillo	Date :	10/11/2016			

Fund :	707	HUMAN SERVICES GRANT
Grant :	33444-01	OAA C1 2016
Start :	01/01/2016	
End :	12/31/2016	
Sponsor :	613	Area Agency on Aging
Sponsored Program :	613 OAA C1-UPDATED	
Funded Program :	33444	OAA C1 2016 Cong Meals
Grant Percent :	90.00	
Match Percent :	10.00	

**Revenue Budget**

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
331666	IIIC CONG MEALS 2000	AAA OAA REV	155970	2,000.00
489200	CARRY FORWARD GEN	CARRYFORWARD	155970	222.23
		919010	155970	
<b>TOTAL REVENUE</b>				<b>2,222.23</b>

**Expense Budget**

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
652210	FOOD OPERATING SUP	AAA OAA EXP	155970	2,222.23
<b>TOTAL EXPENSE</b>				<b>2,222.23</b>

Total Sponsor Budget :	2,222.23
Total Cost Sharing :	0.00
Total Project :	2,222.23

**Why are funds needed?**

Funds are needed to provide services including meals and nutrition education to qualified Collier County citizens in compliance with Grant responsibilities and regulations. Funds are also needed to ensure compliance with 10% Grant matching requirements per AAA Master Contract HM203.15

**What is the source of funding?**

Funds are available from the Area Agency on Aging of Southwest Florida, Older Americans Act Grant Contract OAA 203.15. This increase reflects the actual award amount.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	

# Grant Budget Request

Budget

Agency Manager :		Date :	
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## Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	17-103

Agenda Item :	16D 10 2244	Date :	11/15/16	Type :	RESO	PH
Agenda Item :		Date :		Type :		
Prepared By :	Dory Carrillo	Date :	10/11/2016			

Fund :	707	HUMAN SERVICES GRANT
Grant :	33446-01	OAA 3E 2016
Start :	01/01/2016	
End :	12/31/2016	
Sponsor :	612	Area Agency on Aging
Sponsored Program :	612 OAA 3E-UPDATED	
Funded Program :	33446	OAA 3E 2016
Grant Percent :	90.00	
Match Percent :	10.00	

**Revenue Budget**

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
331666	IIIC CONG MEALS 2000	AAA OAA REV	155970	500.00
489200	CARRY FORWARD GEN	CARRYFORWARD	919010	55.44
<b>TOTAL REVENUE</b>				<b>555.44</b>

**Expense Budget**

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
<input checked="" type="checkbox"/> 634104	PERS/RESPITE/HOMEMAK	AAA OAA EXP	155970	555.44
<b>TOTAL EXPENSE</b>				<b>555.44</b>

Total Sponsor Budget :	555.44
Total Cost Sharing :	0.00
Total Project :	555.44

**Why are funds needed?**

Funds are needed to provide services to qualified Collier County Citizens in compliance with Grant responsibilities and regulations. Funds are also need to ensure compliance with 10% grant matching requirements per AAA Master Contract HM203.14 This reduction reflects the actual award amount received.

**What is the source of funding?**

Funds will be available from the Area Agency on Aging of Southwest Florida, Older Americans Act Grant Contract OAA 203.16. Match funds are available in Human Services Grant Fund 707 Reserves via carry forward. This reduction reflects the actual award amount.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	

# Grant Budget Request

Budget

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Agency Manager :		Date :	
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### Grant Budget Request

Budget

<b>For Budget/Finance Use</b>	
BA# :	17-105

Agenda Item :	16D 10 2244	Date :	11/15/16	Type :	RESO	PH
Agenda Item :		Date :		Type :		
Prepared By :	Dory Carrillo	Date :	11/01/2016			

Fund :	707	HUMAN SERVICES GRANT
Grant :	33444-01	OAA C1 2016
Start :	01/01/2016	
End :	12/31/2016	
Sponsor :	613	Area Agency on Aging
Sponsored Program :	613 OAA C1-UPDATED	
Funded Program :	33444	OAA C1 2016 Cong Meals
Grant Percent :	90.00	
Match Percent :	10.00	

**Revenue Budget**

Commit	Commit Description	Sponsored Class	Grant F.Ctr	Grant Amt
331666	IIIC CONG MEALS 2000	AAA OAA REV	155970	6,000.00
489200	CARRY FORWARD GEN	CARRYFORWARD 919010	<del>155970</del>	666.66
<b>TOTAL REVENUE</b>				<b>6,666.66</b>

**Expense Budget**

Commit	Commit Description	Sponsored Class	Grant F.Ctr	Grant Amt
652210	FOOD OPERATING SUP	AAA OAA EXP	155970	6,666.66
<b>TOTAL EXPENSE</b>				<b>6,666.66</b>

Total Sponsor Budget :	6,666.66
Total Cost Sharing :	0.00
Total Project :	6,666.66

**Why are funds needed?**  
 Funds are needed to provide services including meals and nutrition education to qualified Collier County citizens in compliance with Grant responsibilities and regulations. Funds are also needed to ensure compliance with 10% Grant matching requirements per AAA Master Contract HM203.16

**What is the source of funding?**  
 Funds are available from the Area Agency on Aging of Southwest Florida, Older Americans Act Grant Contract OAA 203.16. This increase reflects the actual award amount.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	