



# Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	17-034

P.H.

Agenda Item :	1601 1887	Date :	10/11/16	Type :	
Agenda Item :		Date :		Type :	
Prepared By :	Erica Robinson	Date :	10/12/2016		

Fund :	708	HUMAN SERVICES MATCH
Grant :	33472-01	RSVP 16-17
Start :	07/01/2016	
End :	06/30/2017	
Sponsor :	111	CORPORATION FOR NATIONAL AND COMM SV
Sponsored Program :	RSVP	
Funded Program :	33472	RSVP Grant 16-17
Grant Percent :	70.00	
Match Percent :	30.00	

### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input checked="" type="checkbox"/> 481707	TRANS FRM 707 HUM SE	TRANSFER IN	929010	1,500.00
<b>TOTAL REVENUE</b>				<b>1,500.00</b>

### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 640300	TRAVEL PROF DEV	LONG DISTANCE TRAVEL	155971	1,500.00
<b>TOTAL EXPENSE</b>				<b>1,500.00</b>

Total Sponsor Budget :	0.00
Total Cost Sharing :	1,500.00
Total Project :	1,500.00

**Why are funds needed?**  
Funds are needed to ensure compliance with local match requirements under RSVP Grant Agreement 16SRFL015

**What is the source of funding?**  
Funding is available via Human Services Grant Fund 707

### Reviewed By :

Cost Center Director :		Date :	
Division Administrator :	<i>Shirley H. G.</i>	Date :	
Budget Department :		Date :	10/12/16
Agency Manager :		Date :	

**BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only	
BA#	17-038
JE #	
BAR#	
APH Date	

PH

081  
Fund No. Supervisor of Elections Grants  
Fund Description (type on line above)

Date Prepared: 9/22/2016 (Attach Executive Summary)  
Approved by BCC on: 10/11/16 Item No. 1651 - 2093

**Expense Budget Detail**

Fund Center Title: SOE Grants Fund Center No.: 511017  
Funded Program (Project) Title: 16/17 Fed Election 5-digit Fd Prog #: 33490

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33490	634999	Other Contractual	54,120.62		54,120.62

**Net Change to Budget** \$ 54,120.62

**Revenue Budget Detail**

Fund Center Title: Interest SBA SOE Fund Center No.: 989030  
Funded Program (Project) Title: 16/17 Fed Election 5-digit Fd Prog #: 33490

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
989030	33490	361171	Interest 5/3	100.00		100.00
						-
						-

**Net Change to Budget** \$ 100.00

**Revenue Budget Detail**

Fund Center Title: SOE Grants Fund Center No.: 511017  
Funded Program (Project) Title: 16/17 Fed Election 5-digit Fd Prog #: 33490

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
511017	33490	331100	Fed-General Govt	46,974.45		46,974.45
						-
						-

**Net Change to Budget** \$ 46,974.45

**Revenue Budget Detail**

Fund Center Title: SOE Interfund Transfers Fund Center No.: 929030  
 Funded Program (Project) Title: 16/17 Fed Election 5-digit Fd Prog #: 99081

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929030	33490	481080	Transfer from 080	7,046.17		7,046.17
						-
						-
						-

**Net Change to Budget**      \$ 7,046.17

**EXPLANATION**

**Why are funds needed?** (type below)

To provide a county match and to recognize the 2016/2017 Federal Election Activities Grant, as well as anticipated interest.

**Where are funds available?** (type below)

Funds are available in the SOE Administration Budget.

**REVIEW PROCESS**

Cost Center Director*:	_____	Date	_____
Division Administrator*:	_____	Date	_____
Budget Department:	<i>Laura Kelly</i>	Date	<u>10/11/16</u>
Agency Manager	<i>Jennifer J. Edwards</i>	Date	<u>9.22.16</u>
Finance Department:	_____	Date	_____
Clerk to the Board Admin:	_____	Date	_____
Inputted by:	_____	Date	_____
BA number (SAP)	_____		

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administrator.

If this is uploaded into Novus, please do NOT send a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.



# Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA#:	17-043

Agenda Item :	16.G 2 1988	Date :	10/11/2016	Type :		PH
Agenda Item :		Date :		Type :		
Prepared By :	Rookmin Nauth	Date :	09/28/2016			

Fund :	499	AIRPORT MATCH
Grant :	33485-02	FDOT IMM TAXI B DSGN
Start :	10/11/2016	
End :	06/30/2020	
Sponsor :	41	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33485	IMM Taxiway B Rehab-Design
Grant Percent :	100.00	
Match Percent :	0.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	3,775.00
BA 17-054			<b>TOTAL REVENUE</b>	<b>3,775.00</b>

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 631400	ENG FEES	AVIATION DEV ENG	192345	3,775.00
			<b>TOTAL EXPENSE</b>	<b>3,775.00</b>

Total Sponsor Budget :	3,775.00
Total Cost Sharing :	3,775.00
Total Project :	7,550.00

**Why are funds needed?**  
 Funds are needed to design and bid the rehabilitation of Taxiway B at IMM.

**What is the source of funding?**  
 Source of funding is Airport Capital Fund 496.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Shirley Ailey</i>	Date :	10/11/16
Agency Manager :	<i>(Signature)</i>	Date :	

# Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>	
BA# :	17-046

Agenda Item :	16.G.3 1990	Date :	10/11/2016	Type :	
Agenda Item :		Date :		Type :	
Prepared By :	Rookmin Nauth	Date :	09/28/2016		

PH

Fund :	499	AIRPORT MATCH
Grant :	33486-02	FDOT IMM ALP UPDATE
Start :	10/11/2016	
End :	06/30/2020	
Sponsor :	41	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33486	IMM ALP Master Plan Update
Grant Percent :	100.00	
Match Percent :	0.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481497	TRANS FRM 497 AIRPOR	TRANSFER IN	929010	8,673.00
<i>BA 17-055</i>			<b>TOTAL REVENUE</b>	<b>8,673.00</b>

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 631400	ENG FEES	AVIATION DEV ENG	192345	8,673.00
			<b>TOTAL EXPENSE</b>	<b>8,673.00</b>

Total Sponsor Budget :	8,225.00
Total Cost Sharing :	8,673.00
Total Project :	16,898.00

**Why are funds needed?**  
 Funds are needed to update Masterplan/Airport Layout Plan (ALP) IMM.

**What is the source of funding?**  
 Source of funding is Airport Capital Fund 496.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Shrese Skidg</i>	Date :	10/11/16
Agency Manager :	<i>am</i>	Date :	

## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>	
<b>BA# :</b>	17-058

<b>Agenda Item :</b>	16.G.1 - 1844	<b>Date :</b>	09/27/2016	<b>Type :</b>	
<b>Agenda Item :</b>		<b>Date :</b>		<b>Type :</b>	
<b>Prepared By :</b>	Rookmin Nauth	<b>Date :</b>	09/28/2016		

PH

<b>Fund :</b>	499	AIRPORT MATCH
<b>Grant :</b>	33484-02	FDOT MKY APRON 50/50
<b>Start :</b>	09/27/2016	
<b>End :</b>	06/30/2019	
<b>Sponsor :</b>	41	FL DEPARTMENT OF TRANSPORTATION
<b>Sponsored Program :</b>	AVIATION DEVELOPMENT	
<b>Funded Program :</b>	33484	MKY Aircraft Apron-Design PH
<b>Grant Percent :</b>	100.00	
<b>Match Percent :</b>	0.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	28,628.00
<i>BA 17-061</i>			<b>TOTAL REVENUE</b>	<b>28,628.00</b>

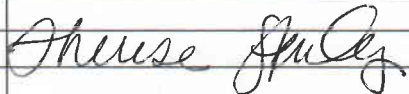
**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
631400	ENG FEES	AVIATION DEV ENG	192347	28,628.00
			<b>TOTAL EXPENSE</b>	<b>28,628.00</b>

<b>Total Sponsor Budget :</b>	27,900.00
<b>Total Cost Sharing :</b>	28,628.00
<b>Total Project :</b>	56,528.00

<b>Why are funds needed?</b>
Funds are needed for the design of Marco Airport new terminal.
<b>What is the source of funding?</b>
Source of funding is Airport Fund 496 Reserves

**Reviewed By :**

<b>Cost Center Director :</b>	<b>Date :</b>	
<b>Division Administrator :</b>	<b>Date :</b>	
<b>Budget Department :</b>	<b>Date :</b>	10/11/16
<b>Agency Manager :</b> 	<b>Date :</b>	



## Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	17-060

Agenda Item :	16.G1 - 1844	Date :	09/27/2016	Type :	
Agenda Item :		Date :		Type :	
Prepared By :	Rookmin Nauth	Date :	10/05/2016		

PH

Fund :	499	AIRPORT MATCH
Grant :	33484-03	FDOT MKY TERM 80/20
Start :	09/27/2016	
End :	06/30/2019	
Sponsor :	41	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33484	MKY Aircraft Apron-Design PH
Grant Percent :	100.00	
Match Percent :	0.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	189,000.00
<b>TOTAL REVENUE</b>				<b>189,000.00</b>

BA 17-060

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
631400	ENG FEES	AVIATION DEV ENG	192347	189,000.00
<b>TOTAL EXPENSE</b>				<b>189,000.00</b>

Total Sponsor Budget :	756,000.00
Total Cost Sharing :	189,000.00
Total Project :	945,000.00

**Why are funds needed?**  
Funds are needed for the design phase of MKY new terminal facility.

**What is the source of funding?**  
Source of funding is Airport Fund 496 reserves.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Shelley Ardey</i>	Date :	10/11/16
Agency Manager :	<i>[Signature]</i>	Date :	