

**Cost Sharing** 

Fo	Budget/Finance Use	
BA# :	17-034	

Agenda Item :	1601	1887	Date :	10/11/16	Type :	
Agenda Item :			Date :		Type:	
Prepared By :	Erica Robinson		Date:	10/12/2016		

1	)	H	1	
				-

Fund :	708	HUMAN SERVICES MATCH
Grant :	33472-01	RSVP 16-17
Start :	07/01/2016	
End:	06/30/2017	
Sponsor:	111 CORPORATION FOR NATIONAL AND COM	
Sponsored Program :	RSVP	
Funded Program :	33472	RSVP Grant 16-17
Grant Percent :	70.00	
Match Percent :	30.00	

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481707	TRANS FRM 707 HUM SE	TRANSFER IN	929010	1,500.00
			TOTAL REVENUE	1,500.00

#### **Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
1	640300	TRAVEL PROF DEV	LONG DISTANCE TRAVEL	155971	1,500.00
		***************************************		TOTAL EXPENSE	1,500.00

Total Sponsor Budget :	0.00
Total Cost Sharing :	1,500.00
Total Project :	1,500.00

#### Why are funds needed?

Funds are needed to ensure compliance with local match requirements under RSVP Grant Agreement 16SRSFL015

#### What is the source of funding?

Funding is available via Human Services Grant Fund 707

Cost Center Director :	Date :
Division Administrator :	Date:
Budget Department : Inulife :	Q Date: 10/12/11
Agency Manager:	Date :

## **BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only

BA# 17-038

JE #

BAR#

APH Date

Ē	081		Supervisor of Elections Grants			
Ī			Supervisor of Elections Grants			
	Fund No.		Fund Description (type on line abo	ve)		
	Date Pre	epared:	9/22/2016	(Attach Executive	Summary)	
Арр	proved by E	•	10/11/16	Item No. 165   -2093		3
			Expense Budget Detail			
und Center	Title:		SOE Grants		Fund Center No.:	511017
unded Progr		ct) Title:	16/17 Fed Election		5-digit Fd Prog #:	3349
			nould be entered into this section. If ame	andment is for Funded Pro		
	Funded	Commit	Commitment Item	Increase	Current	Revised
and the second s	Program	Item	Description	(Decrease)	Budget	Budget
511017	33490	634999	Other Contractual	54,120.62	Budget	54,120.62
511017	33490	034999	Other Contractual	54,120.62		34,120.02
			Net Change to Budget	\$ 54,120.62		
und Center			Interest SBA SOE			
unded Progr	ram (Proje	ct) Title:			Fund Center No.:	
unded Progr			16/17 Fed Election	ndment is for Funded Pro	5-digit Fd Prog #:	3349
nly one Fund C	Center/Funded	Program sh	16/17 Fed Election nould be entered into this section. If ame		5-digit Fd Prog #:	3349 ater info)
nly one Fund C Fund	Penter/Funded	Program sh Commit	16/17 Fed Election rould be entered into this section. If ame Commitment Item	Increase	5-digit Fd Prog #: gram, must enter Fund Cer Current	3349 ater info) Revised
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: gram, must enter Fund Cer	3349 iter info) Revised Budget
nly one Fund C Fund	Penter/Funded	Program sh Commit	16/17 Fed Election rould be entered into this section. If ame Commitment Item	Increase	5-digit Fd Prog #: gram, must enter Fund Cer Current	3349 ster info) Revised Budget 100.00
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: gram, must enter Fund Cer Current	3349 iter info) Revised Budget
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: gram, must enter Fund Cer Current	33490 ster info) Revised Budget 100.00
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election  ould be entered into this section. If ame  Commitment Item  Description  Interest 5/3	Increase (Decrease) 100.00	5-digit Fd Prog #: gram, must enter Fund Cer Current	33490 nter info) Revised Budget 100.00
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: gram, must enter Fund Cer Current	33- nter info) Revised Budget 100.
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: gram, must enter Fund Cer Current	3349 ater info) Revised Budget 100.0
nly one Fund C Fund Center	Funded Program	Program sh Commit Item	16/17 Fed Election  ould be entered into this section. If ame  Commitment Item  Description  Interest 5/3	Increase (Decrease) 100.00	5-digit Fd Prog #: gram, must enter Fund Cer Current	3349 ster info) Revised Budget 100.00
nly one Fund C Fund Center 989030	Program 33490	Program sh Commit Item	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget Revenue Budget Detail	Increase (Decrease) 100.00	5-digit Fd Prog #: gram, must enter Fund Cer Current Budget	3349 ster info)  Revised Budget  100.00
nly one Fund C Fund Center 989030	Funded Funded Program 33490  Title:	Commit Item 361171	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget  Revenue Budget Detail SOE Grants	Increase (Decrease) 100.00	5-digit Fd Prog #: gram, must enter Fund Cer Current Budget  Fund Center No.:	3349 ster info) Revised Budget 100.00
nly one Fund C Fund Center 989030	Funded Program 33490  Title: ram (Project	Program st Commit Item 361171	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget  Revenue Budget Detail SOE Grants 16/17 Fed Election	Increase (Decrease) 100.00	5-digit Fd Prog #: gram, must enter Fund Cer Current Budget  Fund Center No.: 5-digit Fd Prog #:	33490 ster info)  Revised Budget  100.00
und Center 1 unded Progranly one Fund C	Funded Program 33490  Title: ram (Projectenter/Funded	d Program sh Commit Item 361171	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget  Revenue Budget Detail SOE Grants 16/17 Fed Election rould be entered into this section. If ame	Increase (Decrease) 100.00 \$ 100.00	Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cer  Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cen	33490 ster info)  Revised Budget  100.00  511017 33490 ster info)
und Center 1 unded Programly one Fund Center 5	Funded Program 33490  Title: ram (Projectenter/Funded Funded Fund	Commit Item 361171  ct) Title:	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget  Revenue Budget Detail SOE Grants 16/17 Fed Election rould be entered into this section. If ame Commitment Item	Increase (Decrease) 100.00 \$ 100.00  s 100.00  Increase	Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cer  Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cen  Current	33490 Revised Budget 100.00 511017 33490 ter info) Revised
und Center 1 unded Programly one Fund Center 5	Funded Program 33490  Title: ram (Projectenter/Funded	d Program sh Commit Item 361171	16/17 Fed Election rould be entered into this section. If ame Commitment Item Description Interest 5/3  Net Change to Budget  Revenue Budget Detail SOE Grants 16/17 Fed Election rould be entered into this section. If ame	Increase (Decrease) 100.00 \$ 100.00	Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cer  Fund Center No.: 5-digit Fd Prog #: gram, must enter Fund Cen	Revised Budget  100.00  511017 33490 ter info)

Net Change to Budget

\$ 46,974.45

			Revenue Budget Detail			
<b>Fund Cente</b>	r Title:		SOE Interfund Transfers		Fund Center No.:	929030
Funded Pro		ct) Title:	16/17 Fed Election		5-digit Fd Prog #:	9908
			nould be entered into this section. If an	nendment is for Funded Pro	gram, must enter Fund Ce	nter info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
929030	33490	481080	Transfer from 080	7,046.17		7,046.17
						19
4			Net Change to Budget	\$ 7,046.17		
To provide	a county m	laton and t	o recognize the 2016/2017 Fed	eral Election Activities	s Grant, as well as an	licipated interest.
Where are to Funds are			below) Administration Budget.			
			REVIEW PROCESS			
Cost Cente	r Director*:				Date	
Division Ad	ministrato	*:	, ,		Date	
Budget Der	artment:	$\sim$	Taun Wille,	0	Date	10/11/16

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls

**Agency Manager** 

Inputted by:

BA number (SAP)

**Finance Department:** 

Clerk to the Board Admin:

(excel format)

Date

Date

Date

Date



**Cost Sharing** 

For Budget/Finance Use		
BA#:	17-043	

Agenda Item :	16.G Z 1988	Date : 10/1	1/2016 Type:	PI
Agenda Item :		Date :	Type :	
Prepared By :	Rookmin Nauth	Date: 09/2	8/2016	

Fund :	499	AIRPORT MATCH		
Grant :	33485-02	FDOT IMM TAXI B DSGN		
Start :	10/11/2016			
End :	06/30/2020			
Sponsor:	41	FL DEPARTMENT OF TRANSPORTATION		
Sponsored Program :	AVIATION	AVIATION DEVELOPMENT		
Funded Program :	33485	IMM Taxiway B Rehab-Design		
Grant Percent :	100.00	100.00		
Match Percent :	0.00	0.00		

## Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	3,775.00
1		BA 17-054	TOTAL REVENUE	3,775.00

## Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
631400	ENG FEES	AVIATION DEV ENG	192345	3,775.00
			TOTAL EXPENSE	3,775.00

Total Sponsor Budget :	3,775.00
Total Cost Sharing :	3,775.00
Total Project :	7,550.00

### Why are funds needed?

Funds are needed to design and bid the rehabilitation of Taxiway B at IMM.

### What is the source of funding?

Source of funding is Airport Capital Fund 496.

Cost Center Director :	Date :
Division Administrator :	Date:
Budget Department:	Date: (0/////6
Agency Manager :	Date :



**Cost Sharing** 

For	For Budget/Finance Use		
BA#:	17-046		

Agenda Item :	16.G.3	1990	Date :	10/11/2016	Type:	
Agenda Item :			Date :		Type:	
Prepared By :	Rookmin Nauth		Date :	09/28/2016		

Fund :	499	AIRPORT MATCH		
Grant :	33486-02	FDOT IMM ALP UPDATE		
Start :	10/11/2016			
End :	06/30/2020			
Sponsor:	41	FL DEPARTMENT OF TRANSPORTATION		
Sponsored Program :	AVIATION I	AVIATION DEVELOPMENT		
Funded Program :	33486	IMM ALP Master Plan Update		
Grant Percent :	100.00	100.00		
Match Percent :	0.00	0.00		

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481497	TRANS FRM 497 AIRPOR	TRANSFER IN	929010	8,673.00
		BA 17-055	TOTAL REVENUE	8,673.00

### Expense Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
П	631400	ENG FEES	AVIATION DEV ENG	192345	8,673.00
				TOTAL EXPENSE	8,673.00

Total Sponsor Budget :	8,225.00
Total Cost Sharing :	8,673.00
Total Project :	16,898.00

## Why are funds needed?

Funds are needed to update Masterplan/Airport Layout Plan (ALP) IMM.

## What is the source of funding?

Source of funding is Airport Capital Fund 496.

Cost Center Director :	Date :
Division Administrator :	Date:
Budget Department:	Date : /6//////////////////////////////////
Agency Manager:	Date:



**Cost Sharing** 

For Budget/Finance Use			
BA#:	17-058		

Agenda Item :	16.G.1 - 1844	Date :	09/27/2016	Type:	
Agenda Item :		Date :		Type :	
Prepared By :	Rookmin Nauth	Date :	09/28/2016		

PH

Fund :	499	AIRPORT MATCH	
Grant :	33484-02	FDOT MKY APRON 50/50	
Start :	09/27/2016		
End:	06/30/2019		
Sponsor:	41	FL DEPARTMENT OF TRANSPORTATION	
Sponsored Program :	AVIATION D	EVELOPMENT	
Funded Program :	33484	MKY Aircraft Apron-Design PH	
Grant Percent :	100,00		
Match Percent :			

#### Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
	481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	28,628.00
_			BA 17-061	TOTAL REVENUE	28,628.00

#### **Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
631400	ENG FEES	AVIATION DEV ENG	192347	28,628.00
		1,	TOTAL EXPENSE	28,628.00

Total Sponsor Budget :	27,900.00
Total Cost Sharing :	28,628.00
Total Project :	56,528.00

#### Why are funds needed?

Funds are needed for the design of Marco Airport new terminal.

## What is the source of funding?

Source of funding is Airport Fund 496 Reserves

Cost Center Director :		Date :
Division Administrator :	· ~ ~ ~	Date :
Budget Department :	Ulesa Alusa	Date : 10/11/16
Agency Manager :	0,	Date :



**Cost Sharing** 

Fo	For Budget/Finance Use				
BA#:	17-060				

Agenda Item :	16.G1 ~ 1844	Date :	09/27/2016	Type:	PH
Agenda Item :		Date :		Type:	
Prepared By :	Rookmin Nauth	Date :	10/05/2016		

Fund :	499	AIRPORT MATCH		
Grant :	33484-03	FDOT MKY TERM 80/20		
Start :	09/27/2016			
End:	06/30/2019			
Sponsor:	41	FL DEPARTMENT OF TRANSPORTATION		
Sponsored Program :	AVIATION DEVELOPMENT			
Funded Program :	33484	MKY Aircraft Apron-Design PH		
Grant Percent :	100.00			
Match Percent :	0.00			

## Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR	TRANSFER IN	929010	189,000.00
		BA 17-061	TOTAL REVENUE	189,000.00

### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
631400	ENG FEES	AVIATION DEV ENG	192347	189,000.00
			TOTAL EXPENSE	189,000.00

Total Sponsor Budget :		756,000.00
Total Cost Sharing :	area in E	189,000.00
Total Project :		945,000.00

## Why are funds needed?

Funds are needed for the design phase of MKY new terminal facility.

### What is the source of funding?

Source of funding is Airport Fund 496 reserves.

Cost Center Director :	Date :
Division Administrator :	Date :
Budget Department:	Date: 10/11/16
Agency Manager:	Date: