

	DGELAW	IENDME	NT REQUEST	For Budget/Finance Use Only		
				BA#	16-610	
				JE#		
				BAR# 1 APH Date		
			1	AFFIDATE		
	112		MSTD Road & Bridge			
Fund No.		•	Fund Description (type on line above)	***************************************	
Date Prepared:			7/5/2016	(Attach Executive	Summary)	
Approved by BCC on:			7/12/2016	Item No.		
				•		-
			Expense Budget Detail			
Fund Center Title:			Landscape Projects		Fund Center No.:	163652
Funded Pro			Florida Highway Beautification		5-digit Fd Prog #:	60149
			ould be entered into this section. If amend			
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163652	60149	763100	Improvements General	53,000.00	**	53,000.00
			Net Change to Budget	\$ 53,000.00		
			Revenue Budget Detail			
Fund Center Title: Funded Program (Project) Title:			Interfund Transfers - Board		Fund Center No.:	929010
			Fund 112 Res/Xfers		5-digit Fd Prog #:	99112
	grain (i iojo		. 4			~~
		d Program sh	ould be entered into this section. If amend	lment is for Funded Prog		enter info)
(only one Fund Fund	Center/Funde Funded	Commit	ould be entered into this section. If amend Commitment Item	Increase	ram, must enter Fund Ce Current	enter info) Revised
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description	Increase (Decrease)	ram, must enter Fund Ce Current Budget	enter info) Revised Budget
(only one Fund Fund	Center/Funde Funded	Commit	ould be entered into this section. If amend Commitment Item	Increase	ram, must enter Fund Ce Current	enter info) Revised
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description	Increase (Decrease)	ram, must enter Fund Ce Current Budget	enter info) Revised Budget
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description	Increase (Decrease)	ram, must enter Fund Ce Current Budget	enter info) Revised Budget
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description	Increase (Decrease)	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description	Increase (Decrease)	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description Transfer from 111	Increase (Decrease) 53,000.00	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description Transfer from 111	Increase (Decrease) 53,000.00	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget	Increase (Decrease) 53,000.00	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center	Center/Funde Funded Program	Commit Item	ould be entered into this section. If amend Commitment Item Description Transfer from 111	Increase (Decrease) 53,000.00	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00	ram, must enter Fund Ce Current Budget	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010	Center/Funded Funded Program 99112	Commit Item 481111	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010 Why are fur Funds are	Center/Funded Funded Program 99112 1ds needed being trans	Commit Item 481111	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION P) Preserves Fund 111 to Fund 112 for a control of the cont	Increase (Decrease) 53,000.00 \$ 53,000.00	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010 Why are funds are	Center/Funded Funded Program 99112 nds needed being trans	Commit Item 481111 1? (type below ferred from	Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION or reserves Fund 111 to Fund 112 for below)	Increase (Decrease) 53,000.00 \$ 53,000.00 or the Florida Highw	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010 Why are funds are	Center/Funded Funded Program 99112 nds needed being trans	Commit Item 481111 1? (type below ferred from	ould be entered into this section. If amend Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION P) Preserves Fund 111 to Fund 112 for a control of the cont	Increase (Decrease) 53,000.00 \$ 53,000.00 or the Florida Highw	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010 Why are funds are	Center/Funded Funded Program 99112 nds needed being trans	Commit Item 481111 1? (type below ferred from	Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION or reserves Fund 111 to Fund 112 for below)	Increase (Decrease) 53,000.00 \$ 53,000.00 or the Florida Highw	Current Budget 47,670.00	enter info) Revised Budget 100,670.00
(only one Fund Fund Center 929010 Why are funds are	Center/Funded Funded Program 99112 nds needed being trans	Commit Item 481111 1? (type below ferred from	Commitment Item Description Transfer from 111 Net Change to Budget EXPLANATION or reserves Fund 111 to Fund 112 for below)	Increase (Decrease) 53,000.00 \$ 53,000.00 or the Florida Highw	Current Budget 47,670.00	enter info) Revised Budget 100,670.00

Date

Cost Center Director*:

Department Head*:	Date
Budget Department:	Date
Agency Manager	Date
Finance Department:	Date
Clerk to the Board Admin:	Date
Inputted by:	Date
BA number (SAP)	
Mahia ia umbandadinta Nissassa 20	

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls

(excel format)