BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	16-610
JE #	
BAR#	
APH Date	

112	MSTD Road & Bridge
Fund No.	Fund Description (type on line above)

Date Prepared: 7/5/2016 (Attach Executive Summary)

Approved by BCC on: 7/12/2016   Item No. _____

Expense Budget Detail

Fund Center Title: Landscape Projects   Fund Center No.: 163652

Funded Program (Project) Title: Florida Highway Beautification   5-digit Fd Prog #: 60149

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163652	60149	763100	Improvements General	53,000.00	-	53,000.00

Net Change to Budget $ 53,000.00

Revenue Budget Detail

Fund Center Title: Interfund Transfers - Board   Fund Center No.: 929010

Funded Program (Project) Title: Fund 112 Res/Xfers   5-digit Fd Prog #: 99112

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010	99112	481111	Transfer from 111	53,000.00	47,670.00	100,670.00
						-
						-
						-

Net Change to Budget $ 53,000.00

EXPLANATION

Why are funds needed? (type below)

Funds are being transferred from reserves Fund 111 to Fund 112 for the Florida Highway Beautification project 60149.

Where are funds available? (type below)

Funds are available in Fund 111 MSTD General Fund and will be repaid in FY 17.

REVIEW PROCESS

Cost Center Director*: _____   Date _____

Department Head*: _____ Date _____

Budget Department: _____ Date _____

Agency Manager _____ Date 7·13·16

Finance Department: _____ Date _____

Clerk to the Board Admin: _____ Date _____

Inputted by: _____ Date _____

BA number (SAP) _____

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls   (excel format)