

**MEMORANDUM**

TO: Board of County Commissioners  
Leo Ochs, County Manager  
Nick Casalanguida, Deputy County Manager  
Tim Durham, Executive Manager, County Manager's office  
County Manager Agency Department Heads and Directors  
Jeff Klatzkow, County Attorney  
Chuck Rice, Court Administrator  
Stephen B. Russell, State Attorney  
Debbie Stanbro, State Attorney  
Kathleen A. Smith, Public Defender  
Delroy Blake, Public Defender  
Kevin Rambosk, Sheriff  
Abe Skinner, Property Appraiser  
Larry Ray, Tax Collector  
Jennifer Edwards, Supervisor of Elections  
Dwight Brock, Clerk of Courts  
Neil Dorrill, Pelican Bay  
Jean Jourdan, Bayshore/Gateway CRA  
Christie Betancourt, Immokalee CRA

FROM: Mark Isackson, Director - Corporate Financial & Management Services, OMB

DATE: June 10, 2016

RE: FY 2017 Board of County Commissioners Budget Workshop Schedule

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The attached schedule is for the FY 2017 budget review sessions with the Board of County Commissioners. The workshops are scheduled from 9:00 a.m. to 5:00 p.m. on Thursday, June 16, 2016 and **if necessary** on Friday, June 17, 2016 and will be held in the Commission meeting room on the third floor of the W. Harmon Turner Building. (See attached schedule).

Constitutional Officers budget reviews will take place on Thursday, June 16, 2015 beginning at 1:00 p.m. Public comment will occur at the end of all budget reviews unless otherwise designated by the Board Chair.

This presentation format will require greater flexibility on staff's part because as you will note in the attached schedule there are not definitive times outlined for each department/division. Please have the appropriate members of your staff on call as review times will fluctuate.

The Proposed FY 2017 Collier County Budget (BCC Workshop version) is available on the Collier County Internet Site at the following link:

<http://www.colliergov.net>

If you have any questions or comments, please contact the Office of Management & Budget at 252-8973.

## NOTICE OF PUBLIC MEETING

Notice is hereby given that the Board of County Commissioners of Collier County will conduct Budget Workshops on Thursday, June 16, 2016 and Friday, June 17, 2016, **if necessary**, at 9:00 a.m. Workshops will be held in the Boardroom, 3<sup>rd</sup> Floor, W. Harmon Turner Building, Collier County Government Center, 3299 East Tamiami Trail, Naples, Florida to hear the following:

### COLLIER COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS FY 2017 BUDGET WORKSHOP SCHEDULE

#### Thursday, June 16, 2016

**9:00 a.m.:** General Overview  
Courts and Related Agencies (State Attorney and Public Defender)  
Growth Management  
Public Services  
Administrative Services  
Public Utilities  
Debt Service  
Management Offices (Pelican Bay)  
County Attorney  
Board of County Commissioners

**1:00 p.m.:** Constitutional Officers:  
Elections  
Clerk of Courts  
Sheriff  
Other Constitutional Officers requesting to address the BCC

Public Comment