

PH ✓

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	16-270
JE #	
BAR#	
APH Date	

See companion
BA 16-271

166
Fund No.

Radio Road East Beautification MSTU
Fund Description (type on line above)

Date Prepared: 2/23/2016 (Attach Executive Summary)

Approved by BCC on: 3/22/16 Item No. 1602 (17361)

Expense Budget Detail

Fund Center Title: Radio Road East MSTU Expenditures Fund Center No.: 162526
Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
162526		634999	Other Contractual	13,000.00	145,300.00 ✓	158,300.00
162526		646318	Mulch	7,000.00	9,000.00 ✓	16,000.00
Net Change to Budget				\$ 20,000.00		

Fund Center Title: Transfers Fund Center No.: 929010
Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
929010		911110	Trans to MSTD General Fudn (111) <i>NO</i>	(10,000.00) ✓	24,500.00 ✓	14,500.00
				-	-	-
Net Change to Budget				\$ (10,000.00)		

Revenue Budget Detail

Fund Center Title: Radio Road East MSTU Revenue Fund Center No.: 919010
Funded Program (Project) Title: _____ 5-digit Fd Prog #: _____

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010		489200 ✓	Carryforward	10,000.00 ✓	23,300.00 ✓	33,300.00
Net Change to Budget				\$ 10,000.00		

EXPLANATION

Why are funds needed? (type below)

To Provide funding for for Radio Road MSTU East refurbishment project

Where are funds available? (type below)

Funds are available through appropriating available carryforward & redirecting funds originally earmarked for MSTD General Fund (111).

REVIEW PROCESS

Cost Center Director*: _____	Date	_____
Division Administrator*: _____	Date	_____
Budget Department: _____	Date	_____
Agency Manager _____	Date	_____
Finance Department: _____	Date	_____
Clerk to the Board Admin: _____	Date	_____
Inputted by: _____	Date	_____
BA number (SAP) _____		



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	16-304

Agenda Item :	16.05 (19338)	Date :	4/12/16	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Caroline Soto	Date :	03/11/2016		

Fund :	425	CATT MATCH
Grant :	33244-01	FDOT STSD
Start :	01/11/2013	
End :	12/31/2015	
Sponsor :	63	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	PUB TRANSIT SVS DEV	
Funded Program :	33244	FDOT STSD
Grant Percent :	50.00	
Match Percent :	20.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481426	TRANS FRM 426 CAT	TRANSFER IN	138425	12,500.25
TOTAL REVENUE				12,500.25

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
634999	OTHER CONTRACTUAL SE	PUB TRANSIT EXPENSE	138425	12,500.25
TOTAL EXPENSE				12,500.25

Total Sponsor Budget :	50,000.00
Total Cost Sharing :	12,500.25
Total Project :	62,500.25

Why are funds needed?

Funds are needed for improvements to CAT bus stops in accordance to ADA

What is the source of funding?

Funds are available from FDOT State Transit Service Development Program and matching funds in CAT Fund 426 Reserves BA 16-305

Reviewed By :

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	



Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	16-310

Agenda Item :	1607 (17486)	Date :	4/12/2016	Type :	PH
Agenda Item :		Date :		Type :	
Prepared By :	Natali Betancur	Date :	03/21/2016		

Fund :	710	PUBLIC SERVICE MATCH
Grant :	33459-01	FY16 SUMMER FOOD
Start :	06/13/2016	
End :	07/29/2016	
Sponsor :	281	FL DEPARTMENT OF EDUCATION
Sponsored Program :	SUMMER FOOD	
Funded Program :	33459	FY16 Summer Food Program
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 481111	TRANS FRM 111 UNINC	TRANSFER IN	929010	26,649.40
TOTAL REVENUE				26,649.40

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/> 513100	OTHER SALARIES AND W	PERSONAL SERVICES	156319	10,492.06
<input type="checkbox"/> 521100	SOCIAL SECURITY MATC	PERSONAL SERVICES	156319	944.10
<input type="checkbox"/> 644600	RENT EQUIPMENT	TRANSPORTATION	156319	5,600.00
<input type="checkbox"/> 651110	OFFICE SUPPLIES GEN	SF ADMIN SUPPLIES	156319	800.00
<input type="checkbox"/> 652210	FOOD OPERATING SUP	FOOD	156319	5,252.24
<input type="checkbox"/> 652490	FUEL AND LUB ISF	TRANSPORTATION	156319	2,000.00
<input type="checkbox"/> 652990	OTHER OPERATING SUPP	SF OP SUPPLIES	156319	1,561.00
TOTAL EXPENSE				26,649.40

Total Sponsor Budget :	80,148.06
Total Cost Sharing :	26,649.40
Total Project :	106,797.46

Why are funds needed?
 Funds are needed to administer the Department of Agriculture Summer Food Program for Summer 2016.

What is the source of funding?
 Funds are available from several Parks and Recreation Division Cost Centers in Fund 111. BA 16-311

Reviewed By :

Grant Budget Request

Cost Sharing

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	
Agency Manager :		Date :	