

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>16-137</u>
JE #	_____
BAR#	_____
APH Date	_____

PH

313  
Fund No.      Road Construction - Gas Tax  
Fund Description (type on line above)

Date Prepared: 11/4/2015 (Attach Executive Summary)  
Approved by BCC on: 12/8/15      Item No. 16A17 (16537)

### Expense Budget Detail

Fund Center Title: Road Construction Gas Tax      Fund Center No.: 163673  
Funded Program (Project) Title: Congestion Mgt Fare      5-digit Fd Prog #: 60066  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163673	60066	763100	Improvements General	277,133.44	379,921.04	657,054.48
						-
						-
<b>Net Change to Budget</b>				<u>\$ 277,133.44</u>		

### Expense Budget Detail

Fund Center Title: Road Construction Gas Tax      Fund Center No.: 163673  
Funded Program (Project) Title: PUD Monitoring / Traffic Counts      5-digit Fd Prog #: 60088  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163673	60088	763100	Improvements General	2,000.00	98,370.00	100,370.00
						-
						-
						-
<b>Net Change to Budget</b>				<u>\$ 2,000.00</u>		

### Expense Budget Detail

Fund Center Title: \_\_\_\_\_ Fund Center No.: \_\_\_\_\_  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
						-
						-
<b>Net Change to Budget</b>				<u>\$ -</u>		

**Revenue Budget Detail**

Fund Center Title: Road Construction Gas Tax Fund Center No.: 163673  
 Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163673	60066.1	489200	Congestion Mgt Fare - CF	277,133.44	-	277,133.44
163673	60088.1	489200	PUD Monitoring / Taffic - CF	2,000.00	-	2,000.00
						-
						-

**Net Change to Budget**      \$ 279,133.44

**EXPLANATION**

**Why are funds needed?** (type below)

Funding is needed to support related project expenditures.

**Where are funds available?** (type below)

Funds are available in carry forward within the Congestion Mgt Fare (60066) and PUD Monitoring / Traffic (60088) projects.

**REVIEW PROCESS**

**Cost Center Director\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Division Administrator\*:** \_\_\_\_\_ Date \_\_\_\_\_

**Budget Department:** Susan US \_\_\_\_\_ Date 12/9/15

**Agency Manager** \_\_\_\_\_ Date \_\_\_\_\_

**Finance Department:** \_\_\_\_\_ Date \_\_\_\_\_

**Clerk to the Board Admin:** \_\_\_\_\_ Date \_\_\_\_\_

**Inputted by:** \_\_\_\_\_ Date \_\_\_\_\_

**BA number (SAP)** \_\_\_\_\_

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.



## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>
BA#: 16-143

Agenda Item :	16ES (16523)	Date :	Type :	
Agenda Item :		Date :	Type :	P.H.
Prepared By :	Arlita Bay	Date :	11/05/2015	

Fund :	494	EMS MATCH
Grant :	33430-02	FY15 EMS MATCHING
Start :	06/01/2015	
End :	06/30/2016	
Sponsor :	511	FLORIDA DEPARTMENT OF HEALTH
Sponsored Program :	EMS MATCHING GRANT	
Funded Program :	33430	FY15 EMS Matching Grant
Grant Percent :	75.00	
Match Percent :	25.00	

**Revenue Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input checked="" type="checkbox"/>	481490 TRANS FRM 490 EMS BA 16-144	TRANSFER IN	929010	34,825.00
<b>TOTAL REVENUE</b>				<b>34,825.00</b>

**Expense Cost Sharing**

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	764990 OTHER MACHINERY EQ	EQUIPMENT	144617	34,825.00
<b>TOTAL EXPENSE</b>				<b>34,825.00</b>

Total Sponsor Budget :	104,475.00
Total Cost Sharing :	34,825.00
<b>Total Project :</b>	<b>139,300.00</b>

**Why are funds needed?**

To fund match to purchase 10 hydraulic assist stretchers.

**What is the source of funding?**

\$34,825 match available in EMS Fund 490.

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	12/8/15
Agency Manager :		Date :	

## Grant Budget Request

Cost Sharing

<b>For Budget/Finance Use</b>
BA# : <u>16-146</u>

Agenda Item :	<u>16E9 (16646)</u>	Date :	<u>12/8/15</u>	Type :	<u>P.H.</u>
Agenda Item :		Date :		Type :	
Prepared By :	<u>Linda Swisher</u>	Date :	<u>11/10/2015</u>		

Fund :	<u>714</u>	COUNTY MGR MATCH
Grant :	<u>33453-01</u>	VFAG 2015 OCHOPEE
Start :	<u>11/02/2015</u>	
End :	<u>11/02/2016</u>	
Sponsor :	<u>22</u>	DIVISION OF FORESTRY
Sponsored Program :	VOLUNTEER FIRE ASST	
Funded Program :	<u>33453</u>	VFAG 2016 Ochopee
Grant Percent :	<u>50.00</u>	
Match Percent :	<u>50.00</u>	

**Revenue Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	<u>481146</u>	<u>TRANS FRM 146 OCHOP BA 16-147</u>	<u>TRANSFER IN</u>	<u>929010</u>	<u>7,400.00</u>
<b>TOTAL REVENUE</b>					<b>7,400.00</b>

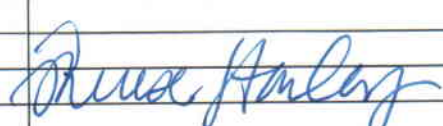
**Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	<u>652140</u>	<u>PERSONAL SAFETY EQU</u>	<u>VOL FIRE EQUIPMENT</u>	<u>144384</u>	<u>7,400.00</u>
<b>TOTAL EXPENSE</b>					<b>7,400.00</b>

Total Sponsor Budget :	<u>7,400.00</u>
Total Cost Sharing :	<u>7,400.00</u>
<b>Total Project :</b>	<b><u>14,800.00</u></b>

<b>Why are funds needed?</b>	Funds are needed to purchase Urban Interface Protective Clothing for Ochopee Fire District
<b>What is the source of funding?</b>	Matching funds are available from Ochopee Fund 146

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :		Date :	<u>12/8/15</u>
Agency Manager :		Date :	

## Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	16-150

Agenda Item :	16.G.1 (16521)	Date :	12/08/2015	Type :	P.H.
Agenda Item :		Date :		Type :	
Prepared By :	Rookmin Nauth	Date :	11/10/2015		

Fund :	499	AIRPORT MATCH
Grant :	33454-01	EVR FDOT G0615 AVGAS
Start :	12/08/2015	
End :	07/01/2017	
Sponsor :	41	FL DEPARTMENT OF TRANSPORTATION
Sponsored Program :	AVIATION DEVELOPMENT	
Funded Program :	33454	EVR AVGAS Fuel Farm
Grant Percent :	100.00	
Match Percent :	0.00	

**Revenue Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	481496	TRANS FRM 496 AIRPOR BA 16-151	TRANSFER IN	929010	30,000.00
<b>TOTAL REVENUE</b>					<b>30,000.00</b>

**Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192345	30,000.00
<b>TOTAL EXPENSE</b>					<b>30,000.00</b>

Total Sponsor Budget :	120,000.00
Total Cost Sharing :	30,000.00
<b>Total Project :</b>	<b>150,000.00</b>

<b>Why are funds needed?</b>
Funds are needed for the replacement of the Fuel Farm at Everglades Airpark
<b>What is the source of funding?</b>
Funding is from Airport Fund 496 Reserves

**Reviewed By :**

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	<i>Therese Stanley</i>	Date :	12/8/15
Agency Manager :		Date :	

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>16-162</u>
JE #	_____
BAR#	_____
APH Date	_____

PH

167  
Fund No. Platt Road MSTU  
Fund Description (type on line above)

Date Prepared: 11/18/2015 (Attach Executive Summary)  
Approved by BCC on: 1/27/2015 Item No. 17C

### Expense Budget Detail

Fund Center Title: Platt Road MSTU Fund Center No.: 162567  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
162567		634980	Inter Dept Payment	5,145.00	-	5,145.00
162567		652990	Other Operating Expenses	260.00	-	260.00
						-
						-

**Net Change to Budget** \$ 5,405.00

### Expense Budget Detail

Fund Center Title: Transfer to Constitutional Officers Fund Center No.: 959010  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
959010		930600	Transfer to Property Appraiser	100.00	-	100.00
959010		930700	Transfer to Tax Collector	140.00	-	140.00
						-
						-

**Net Change to Budget** \$ 240.00

### Revenue Budget Detail

Fund Center Title: Platt Road MSTU Fund Center No.: 162567  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_

(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
162567		325100	Special Assessments	5,645.00		5,645.00
						-
						-
						-

**Net Change to Budget** \$ 5,645.00

## EXPLANATION


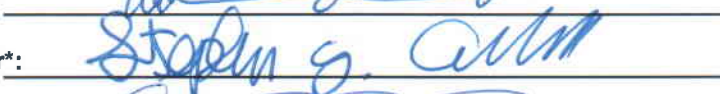

**Why are funds needed?** (type below)

Assessments from Platt Road properties to reimburse County for emergency road repairs completed on September 25, 2013. The assessments will be collected in FY16 and FY17.

**Where are funds available?** (type below)

Funds will be collected as special assessments on benefited properties paid through the FY16 tax bill.

## REVIEW PROCESS

Cost Center Director*:		Date	<u>11-23-15</u>
Division Administrator*:		Date	<u>11-24-15</u>
Budget Department:		Date	<u>12-1-15</u>
Agency Manager	_____	Date	_____
Finance Department:	_____	Date	_____
Clerk to the Board Admin:	_____	Date	_____
Inputted by:	_____	Date	_____
BA number (SAP)	_____		

PH

# BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#	<u>16-176</u>
JE #	_____
BAR#	_____
APH Date	_____

143  
Fund No. Vanderbilt Beach MSTU  
Fund Description (type on line above)

Date Prepared: 11/23/2015 (Attach Executive Summary)  
Approved by BCC on: 12/8/2015 Item No. 16 D 18

### Expense Budget Detail

Fund Center Title: Vanderbilt Beach MSTU Fund Center No.: 162543  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
162543	n/a	634999	Other Contractual	770,000.00	2,551,604.48 ✓	3,321,604.48
162543	n/a	763100	Improvements Gen'l	-	-	-

**Net Change to Budget** \$ 770,000.00

### Revenue Budget Detail

Fund Center Title: Reserves & Transfers Fund Center No.: 919010  
Funded Program (Project) Title: \_\_\_\_\_ 5-digit Fd Prog #: \_\_\_\_\_  
(only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
919010	0	489200	Carry Forward General	770,000.00	231,000.00 ✓	1,001,000.00

**Net Change to Budget** \$ 770,000.00

## EXPLANATION


#### Why are funds needed? (type below)

To fund the award of Invitation to Bid 15-6490R for installation and connection of new underground Comcast network.

#### Where are funds available? (type below)

Funding for the work is available as un-appropriated carry forward added to the budget by this budget amendment.

## REVIEW PROCESS

Cost Center Director*:	_____	Date	_____
Division Administrator*:	_____	Date	_____
Budget Department:		Date	<u>12-15-15</u>
Agency Manager	_____	Date	_____
Finance Department:	_____	Date	_____
Clerk to the Board Admin:	_____	Date	_____
Inputted by:	_____	Date	_____
BA number (SAP)	_____		