## **BUDGET AMENDMENT REQUEST**

For Budget/Finance Use Only

BA#

JE #

BAR#

APH Date



	313		Road Construction - Gas Tax			
	Fund No.		Fund Description (type on line abo	ve)		
Date Prepared:		nared:	11/4/20	15 (Attach Executive	Summary)	
Approved by BCC on:			12/8/15		16AIT (165	37)
		CC on:	12/0/15	item No.	16A11 (16)	51)
			<b>Expense Budget Detail</b>			
und Center	Title:		Road Construction Gas Tax		Fund Center No.:	16367
	gram (Projec		Congestion Mgt Fare		5-digit Fd Prog #:	6006
nly one Fund	Center/Funded		ould be entered into this section. If amer	dment is for Funded Progra	am, must enter Fund Center	info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60066	763100	Improvements General	277,133.44	379,921.04	657,054.4
		-				
						-
			Net Change to Budget	\$ 277,133.44		
und Center		st) Titlo:	Expense Budget Detail  Road Construction Gas Tax  PUD Monitoring / Traffic Count	c	Fund Center No.:	
unded Prog nly one Fund	gram (Projec Center/Fundec	Program sho	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer	ndment is for Funded Progra	5-digit Fd Prog #: am, must enter Fund Center	6008 info)
unded Prod	gram (Projec	ot) Title: I Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count	s ndment is for Funded Progra Increase (Decrease)	5-digit Fd Prog #:	6008
unded Prog nly one Fund Fund	gram (Projec Center/Funded Funded	Program sho	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item	Increase	5-digit Fd Prog #: am, must enter Fund Center Current	info)  Revised  Budget
unded Prog nly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count old be entered into this section. If amer Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info)  Revised  Budget
unded Prog nly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count old be entered into this section. If amer Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General	Increase (Decrease) 2,000.00	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info) Revised Budget 100,370.0
unded Prog nly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count old be entered into this section. If amer Commitment Item Description	Increase (Decrease)	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center	gram (Project Center/Funded Funded Program	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General	Increase (Decrease) 2,000.00	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center 163673	gram (Projec Center/Funded Funded Program 60088	Program sho Commit Item	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget	Increase (Decrease) 2,000.00	5-digit Fd Prog #: am, must enter Fund Center Current Budget	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center 163673	gram (Project Center/Funded Funded Program 60088	Commit Item 763100	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail	Increase (Decrease) 2,000.00  \$ 2,000.00	5-digit Fd Prog #: am, must enter Fund Center  Current Budget  98,370.00  Fund Center No.: 5-digit Fd Prog #:	nfo)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center 163673	Gram (Project Center/Funded Program 60088	Commit Item 763100	Road Construction Gas Tax PUD Monitoring / Traffic Count old be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail	Increase (Decrease) 2,000.00  \$ 2,000.00	5-digit Fd Prog #:am, must enter Fund Center  Current Budget  98,370.00  Fund Center No.: 5-digit Fd Prog #: am, must enter Fund Center	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center 163673 und Center unded Prog nly one Fund Fund	Gram (Project Program 60088  Title: gram (Project Center/Funded Program Funded Program Center/Funded Production Funded Project	Commit Item 763100  ct) Title: Program sho	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail ould be entered into this section. If amer Commitment Item	Increase (Decrease) 2,000.00  \$ 2,000.00  \$ 2,000.00	Fund Center No.:  5-digit Fd Prog #:  Current  Budget  98,370.00  Fund Center No.:  5-digit Fd Prog #:  am, must enter Fund Center  Current  Current	info)  Revised Budget  100,370.0   info)  Revised
unded Prog nly one Fund Fund Center 163673 und Center unded Prog nly one Fund	Gram (Project Center/Funded Program 60088	Commit Item 763100	Road Construction Gas Tax PUD Monitoring / Traffic Count old be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail	Increase (Decrease) 2,000.00  \$ 2,000.00	5-digit Fd Prog #:am, must enter Fund Center  Current Budget  98,370.00  Fund Center No.: 5-digit Fd Prog #: am, must enter Fund Center	info)  Revised Budget  100,370.0
unded Prog nly one Fund Fund Center 163673 und Center unded Prog nly one Fund Fund	Gram (Project Program 60088  Title: gram (Project Center/Funded Program Funded Program Center/Funded Production Funded Project	Commit Item 763100  ct) Title: Program sho	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail ould be entered into this section. If amer Commitment Item	Increase (Decrease) 2,000.00  \$ 2,000.00  \$ 2,000.00	Fund Center No.:  5-digit Fd Prog #:  Current  Budget  98,370.00  Fund Center No.:  5-digit Fd Prog #:  am, must enter Fund Center  Current  Current	info)  Revised Budget  100,370.0   info)  Revised
unded Prog nly one Fund Fund Center 163673 und Center unded Prog nly one Fund Fund	Gram (Project Program 60088  Title: gram (Project Center/Funded Program Funded Program Center/Funded Production Funded Project	Commit Item 763100  ct) Title: Program sho	Road Construction Gas Tax PUD Monitoring / Traffic Count ould be entered into this section. If amer Commitment Item Description Improvements General  Net Change to Budget  Expense Budget Detail ould be entered into this section. If amer Commitment Item	Increase (Decrease) 2,000.00  \$ 2,000.00  \$ 2,000.00	Fund Center No.:  5-digit Fd Prog #:  Current  Budget  98,370.00  Fund Center No.:  5-digit Fd Prog #:  am, must enter Fund Center  Current  Current	info)  Revised Budget  100,370.0   info)  Revised

			Revenue Budget Detail			
und Center	Title:		Road Construction Gas Tax		Fund Center No.:	163673
unded Prod	gram (Projec	ct) Title:			5-digit Fd Prog #:	
only one Fund	Center/Funded	Program sho	ould be entered into this section. If amend	dment is for Funded Progra	am, must enter Fund Center	info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60066.1	489200	Congestion Mgt Fare - CF	277,133.44		277,133.44
163673	60088.1	489200	PUD Monitoring / Taffic - CF	2,000.00	2	2,000.00
						3
						-
			Net Change to Budget	\$ 279,133.44		
			EXPLANATION			
	n <b>ds needed</b> needed to s		v) ated project expenditures.			
Where are f	funds availa available in	able? (type I	below) ard within the Congestion Mgt Fa	re (60066) and PUD	Monitoring / Traffic (60	0088) projects.

#### **REVIEW PROCESS**

Cost Center Director*:	Date	
Division Administrator <u>*:</u>	Date	
Budget Department: Sus on US	Date	12/9/15
Agency Manager	Date	
Finance Department:	Date	7
Clerk to the Board Admin:	Date	
Inputted by:	Date	×
BA number (SAP)		

If this is uploaded into Novus with an Executive Summary, no signatures are required from the Cost Center Director or Division Administer.

If this is uploaded into Novus, please do NOT sent a paper copy of the Budget Amendment to the Office of Management and Budget office, OMB will download all budget amendments from Novus and will process after the BCC meeting.

I:\ Forms\ County Forms\ Budget\ Budget Amendment Form.xls

(excel format)



# **Grant Budget Request**

**Cost Sharing** 

Fo	r Budget/Finance Use
BA#:	16-143

Agenda Item :	16E5 (16523)	Date :	Type:	P. Lt.
Agenda Item :		Date :	Type:	
Prepared By :	Arlita Bay	Date: 11/05/201	5	

Fund :	494	EMS MATCH
Grant :	33430-02	FY15 EMS MATCHING
Start :	06/01/2015	
End:	06/30/2016	
Sponsor:	511	FLORIDA DEPARTMENT OF HEALTH
Sponsored Program :	EMS MATCH	IING GRANT
Funded Program :	33430	FY15 EMS Matching Grant
Grant Percent :	75.00	
Match Percent :	25.00	

#### Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
X	481490	TRANS FRM 490 EMS BA 16-144	TRANSFER IN	929010	34,825.00
			41	TOTAL REVENUE	34,825.00

#### Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
764990	OTHER MACHINERY EQ	EQUIPMENT	144617	34,825.00
	A.		TOTAL EXPENSE	34,825.00

Total Sponsor Budget :	104,475.00
Total Cost Sharing :	34,825.00
Total Project :	139,300.00

#### Why are funds needed?

To fund match to purchase 10 hydraulic assist stretchers.

## What is the source of funding?

\$34,825 match available in EMS Fund 490.

#### Reviewed By:

Cost Center Director :		Date :	
Division Administrator :	11 0	Date :	
Budget Department : Thulb	e Hon Va	Date : (2) 8/	15
Agency Manager :	70 100	Date :	



# **Grant Budget Request**

**Cost Sharing** 

Fo	For Budget/Finance Use					
BA#:	16-146					

Agenda Item :	16E8 (16646)	Date: 12/8/19	Type:	P. H.
Agenda Item :		Date :	Type:	
Prepared By :	Linda Swisher	Date: 11/10/201	5	

Fund :	714	COUNTY MGR MATCH			
Grant :	33453-01	VFAG 2015 OCHOPEE			
Start :	11/02/2015				
End:	11/02/2016	1/02/2016			
Sponsor:	22	DIVISION OF FORESTRY			
Sponsored Program :	VOLUNTEE	R FIRE ASST			
Funded Program :	33453	VFAG 2016 Ochopee			
Grant Percent :	50.00	50.00			
Match Percent :	50.00	0.00			

#### Revenue Cost Sharing

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
H	481146	TRANS FRM 146 OCHOP BA 16-147	TRANSFER IN	929010	7,400.00
H		TOTAL REVENUE		7,400.00	

#### **Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
H	652140	PERSONAL SAFETY EQU	VOL FIRE EQUIPMENT	144384	7,400.00
			1	TOTAL EXPENSE	7,400.00

Total Sponsor Budget :	7,400.00
Total Cost Sharing :	7,400.00
Total Project :	14,800.00

## Why are funds needed?

Funds are needed to purchase Urban Interface Protective Clothing for Ochopee Fire District

#### What is the source of funding?

Matching funds are available from Ochopee Fund 146

#### Reviewed By:

Cost Center Director :	Date :			
Division Administrator:	Date :		,	1
Budget Department:	Date:	121	181	15
Agency Manager :	Date :	1	- 1	



# **Grant Budget Request**

**Cost Sharing** 

Fo	r Budget/Fi	nance Use
BA#:	16-1	50

Agenda Item :	16.G.1 (14521)	Date :	12/08/2015	Type:	P.H.
Agenda Item :		Date :		Type:	
Prepared By :	Rookmin Nauth	Date :	11/10/2015		

Fund :	499	AIRPORT MATCH		
Grant :	33454-01	EVR FDOT G0615 AVGAS		
Start :	12/08/2015			
End :	07/01/2017	07/01/2017		
Sponsor:	41 FL DEPARTMENT OF TRANSPOR			
Sponsored Program :	AVIATION DE	EVELOPMENT		
Funded Program :	33454	2010 / GOT GOT GITT		
Grant Percent :	100.00			
Match Percent :	0.00	.00		

#### Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
481496	TRANS FRM 496 AIRPOR BA 16-151	TRANSFER IN	929010	30,000.00
		TOTAL REVENUE		

#### **Expense Cost Sharing**

	Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
	763100	IMPROVEMENTS GEN	AVIATION DEV CONST	192345	30,000.00
TOTAL EXPENSE			30,000.00		

Total Sponsor Budget :	120,000.00
Total Cost Sharing :	30,000.00
Total Project :	150,000.00

#### Why are funds needed?

Funds are needed for the replacement of the Fuel Farm at Everglades Airpark

#### What is the source of funding?

Funding is from Airport Fund 496 Reserves

## Reviewed By:

Cost Center Director :		Date :	
Division Administrator :		Date :	
Budget Department :	Misse Stanley	Date :	12/8/15
Agency Manager :		Date :	CT

## **BUDGET AMENDMENT REQUEST**

For Budget/Finance	e Use Only
BA#	16-162
JE#	
BAR#	
APH Date	



	167		Platt Road MSTU			
	Fund No.		Fund Description (type on line above	9)		
Date-Prepared:		pared:	11/18/2015	(Attach Executive	Summary)	
Approved by BCC on:		CC on:	1/27/2015	Item No.	17C	
			Francis Budget Detail	TX		
			Expense Budget Detail			
und Center			Platt Road MSTU		Fund Center No.: _	162567
Funded Program (Project) Title:		t) Title:			5-digit Fd Prog #:	s info)
Control of the Contro			ould be entered into this section. If amend		Current	Revised
Fund	Funded	Commit	Commitment Item	Increase	Budget	Budget
Center	Program	Item	Description	(Decrease)	Buuget	
162567		634980	Inter Dept Payment	5,145.00	-	5,145.00
162567		652990	Other Operating Expenses	260.00	-	260.00
						<u>:#1:</u>
						-
			Net Change to Budget	\$ 5,405.00		
			Expense Budget Detail			
Fund Center Title:			Transfer to Constitutional Officers		Fund Center No.:	95901
	gram (Projec	ct) Title:			5-digit Fd Prog #:	
only one Fund	Center/Funded	Program sh	ould be entered into this section. If amend	lment is for Funded Prog	ram, must enter Fund Cen	ter info)
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
959010		930600	Transfer to Property Appraiser	100.00	-	100.00
959010		930700	Transfer to Tax Collector	140.00	-	140.00
						*
			Net Change to Budget	\$ 240.00		
			Revenue Budget Detail			
Fund Center Title:			Platt Road MSTU		Fund Center No.:	16256
Funded Pro	gram (Proje	ct) Title:			5-digit Fd Prog #:	
only one Fund	Center/Funded	Program sh	ould be entered into this section. If amend	dment is for Funded Prog	ram, must enter Fund Cer	nter info)
Fund	Funded	Commit		Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
162567		325100	Special Assessments	5,645.00		5,645.00
			Net Change to Budget	\$ 5,645.00		

#### **EXPLANATION**

#### Why are funds needed? (type below)

Assessments from Platt Road properties to reimburse County for emergency road repairs completed on September 25, 2013. The assessments will be collected in FY16 and FY17.

#### Where are funds available? (type below)

Funds will be collected as special assessments on benefited properties paid through the FY16 tax bill.

REVIEW PROCES	

4		
Cost Center Director*:	Date	11.23.15
Division Administrator*:	Date	11-24-15
Budget Department:	Date	12-1-15
Agency Manager	Date	<u> </u>
Finance Department:	Date	
Clerk to the Board Admin:	Date	
Inputted by:	Date	
BA number (SAP)		

# **BUDGET AMENDMENT REQUEST**

Inputted by:

BA number (SAP)

For Budget/Finance Use Only

BA#
JE #
BAR#
APH Date

Date

				APH Date		
	143		Vanderbilt Beach MSTU			
	Fund No.		Fund Description (type on line above	2)		
			(0)	,		
	Date Pre	pared:	11/23/2015	(Attach Executive	Summary)	/
Approved by BCC on:		BCC on:	12/8/2015	Item No.	16 D	18
	, , ,					
			<b>Expense Budget Detail</b>			
Fund Center	r Title:		Vanderbilt Beach MSTU		Fund Center No.:	162543
Funded Pro	gram (Projed	ct) Title:			5-digit Fd Prog #:	
(only one Fund	Center/Funded	Program she	ould be entered into this section. If amendr			
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
162543	n/a	634999	Other Contractual	770,000.00	2,551,604.48	3,321,604.48
162543	n/a	763100	Improvements Gen'l		-	-
			Net Change to Budget	\$ 770,000.00		
			Revenue Budget Detail			
Fund Cente	r Title		Reserves & Transfers		Fund Center No.:	919010
Funded Pro		ct) Title	Trocorros a Transfers		5-digit Fd Prog #:	
(only one Fund	Center/Funder	d Program sh	ould be entered into this section. If amenda	ment is for Funded Progr		enter info)
Fund	Funded	Commit	-	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
919010	0	489200	Carry Forward General	770,000.00	231,000.00	1,001,000.00
310010		100200	Net Change to Budget	\$ 770,000.00		
Why are full To fund the			EXPLANATION w) o Bid 15-6490R for installation and	d connection of new	underground Com	cast network.
Where are Funding fo			below) as un-appropriated carry forward REVIEW PROCESS	added to the budge	et by this budget am	nendment.
Cost Cente	er Director*:				Date	
Division A	dministrato	r <u>*:</u>			Date	
Budget De	partment:	6			Date	12-15-1
Agency Ma	nager				Date	
Finance De	epartment:				Date	
Clerk to the	e Board Ad	min:			Date	