

EXECUTIVE SUMMARY

Recommendation to approve the expenditure of \$55,825.20 for the purchase of wildlife proof waste receptacles for Collier County beach park facilities under Category “A” grant and make a finding that this expenditure promotes tourism.

OBJECTIVE: To keep our beach park facilities clean for the benefit of the public.

CONSIDERATIONS: On April 27, 2015 the Tourist Development Council approved the Category “A” grant applications submitted by the Parks and Recreation Division.

The grant applications included up to \$60,000 to purchase and install wildlife proof trash stations throughout county beach park facilities.

Upon approval of the grant by the TDC, the Division obtained three quotes for the items and is requesting that the TDC approve the \$55,825 expenditure to place the purchase through a Purchase Order. The waste containers will be purchased from the vendor with the lowest overall price.

FISCAL IMPACT: Funding in the amount of \$60,000 for wildlife proof waste receptacles is available as approved in the TDC Fund 183 (beach park facilities).

Item	Cost (each)
53 Gallon Concrete Waste Containers and supplies Highland-The Park Catalog	\$55,825.20
53 Gallon Concrete Waste Containers and supplies Wausau	\$59,966.52
53 Gallon Concrete Waste Containers and supplies SWARTZ Associates	\$66,250.00

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan from this action.

LEGAL CONSIDERATIONS: This item has been approved as to form and legality and requires majority vote for approval. – CMG

ADVISORY BOARD RECOMMENDATION: The Parks and Recreation Advisory Board approved this project with a 5-0 vote on April 15, 2015.

RECOMMENDATION: That the TDC approve the expenditure of \$55,825.20 for the purchase of wildlife proof trash receptacles and make a finding that this expenditure promotes tourism.

Prepared by: Natali Betancur, Parks and Recreation Operations Analyst
Attachments: 1) Quotes

February 22, 2016
New Business 7-b

Playgrounds, Site Furnishings, Bleachers & Shade Structures

P.O. BOX 112783 · NAPLES, FL 34108

E-mail: mail@parkplayusa.com

www.parkplayusa.com



Southwest FL Numbers
Naples: 239-597-9500
Ft. Myers: 239-772-4234

Central FL: 813-949-2288
Southeast FL: 954-903-4650
Toll Free: 888-597-9501

REVISED

QUOTATION # 01251R

TO: Collier Co. Parks & Recreation
15000 Livingston Road
Naples, FL 34119
239-254-4000

Attn: Natali Betancur
239-252-4059
NataliBetancur@colliergov.net

Date:	February 1, 2016
Ship Date:	Approx. 5 Weeks ARO
Terms:	Net 30 Days
F.O.B.:	Destination
Salesperson:	Dan Swartz
Shipped Via:	CC

Quantity	Description	Unit Price	Total
Kay Park / Wausau			
60	#WTLR1030 25" Sq. x 47" Concrete Waste Receptacle w/ Green Lid	\$ 508.00	\$ 30,480.00
60	#WTLR1030 25" Sq. x 47" Concrete Waste Receptacle w/ Yellow Lid	\$ 508.00	\$ 30,480.00
120	#WT45LINER 45 Gallon Plastic Liner	\$ 49.00	\$ 5,880.00
39	#WTSQLID Square Plastic Lid (Green)	\$ 87.00	\$ 3,393.00
40	#WTSQLID Square Plastic Lid (Yellow)	\$ 87.00	\$ 3,480.00
			\$ 73,713.00
	Less 6% Discount (per Manatee Co. S.B. Bid #16-0025-MR)		\$ (4,422.78)
			\$ 69,290.22
	Shipping & Handling (to North Collier Regional)		\$ 9,850.00
			\$ 79,140.22
	Additional Bulk Order Discount		\$ (12,890.22)
	TOTAL PRICE		\$ 66,250.00
<p>Price based on Manatee Co. S.B. Bid #16-0025-MR</p> <p>Price does not include off-loading, assembly, or installation.</p> <p>Price based on standard colors.</p> <p>Price valid for 30 days.</p> <p>Thank you.</p>			

New Business 7-b

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 PHONE: 561.620.7878 • FAX: 561.620.8668
WWW.THEPARKCATALOG.COM

Quote	
SQ-090006	01/22/2016

Customer	Ship To
Collier County Parks & Rec Natali Betancur 15000 Livingston Road North Naples, FL US 34109 Phone: 239-252-4059 Fax:	Sugden Regional Park Natali Betancur 4284 Avalon Drive Naples, FL US 34112 Phone: 239-252-4059 Fax:

Account	Quotation	Terms	Job Reference	Account Rep	Date
8068285	SQ-090006	Pre-Pay		CARRIE	01/22/2016

Item	Description	Qty	Unit Price	Unit Disc	Amount
324-SPCL	53 Gallon Square Concrete Waste Container- With Green Top	60	\$500.00	\$165.00	\$20100.00
Comment	25inch sq x 47inch tall- With spring-loaded, self-closing door lid. Retainer ring, security cable, and leveling bolts standard.				
324-SPCL	53 Gallon Square Concrete Waste Container- With Yellow Top	60	\$500.00	\$165.00	\$20100.00
Comment	25inch sq x 47inch tall-With spring-loaded, self-closing door lid. Retainer ring, security cable, and leveling bolts standard.				
324-SPCL	45 Gallon Plastic Liner	120	\$45.00	\$13.50	\$3780.00
Comment					
324-SPCL	Lids-Push Door Top	39	\$84.00	\$25.20	\$2293.20
Comment	Color Green				
324-SPCL	Lids-Push Door Top	40	\$84.00	\$25.20	\$2352.00
Comment	Color Yellow				

NOTES:

MADE TO ORDER NON RETURNABLE AND NON REFUNDABLE-FORKLIFT NEEDED FOR OFFLOADING

* Unless otherwise noted shipping charges include standard delivery only. Liftgate service, notify before delivery available at additional cost.

Subtotal	\$48625.20
Shipping	\$7200.00
Sales Tax	\$0.00
Total	\$55825.20

To accept this proposal please sign here _____

Credit card holder name _____

Card No. _____

CVW 2Code _____ Exp. Date _____

Card Billing Address _____

City _____ State _____ Zip _____

Customer agrees to inspect all deliveries for damage and correct quantities and to note any discrepancies on freight bill and report them to Highland within 48 hours of receipt of goods or

THE WAUSAU TILE INC. BRANDS

QUOTATION:

Derrick Garby/ Jeffery Bell
Collier County Parks & Rec.
15000 Livingston Rd.
Naples, FL 34109

Date: 1/12/16

Phone: 239-252-4096

Email: derrickgarby@colliergov.net

Email: jefferybell@colliergov.net

Ship to: Same

IN COMPLIANCE WITH YOUR REQUEST FOR A PRICE QUOTATION ON SITE FURNISHINGS SUPPLIED BY WAUSAU TILE, WE SUBMIT THE FOLLOWING:

QTY	CATALOG	DESCRIPTION	UNIT PRICE	EXTENSION
60	TF1030	Sq. concrete waste container with push door top Color: A1 25" sq x 47" tall 615 lbs. Tops green	\$ 357.00	\$ 21,420.00
0			\$ -	\$ -
39	TF1430	Sq. plastic push door top green 25" sq. x 13" tall	\$ 57.00	\$ 2,223.00
120	TF1640	Sq. plastic liners 19 5/8" x 30.5" 45 gal. Beach	\$ 32.00	\$ 3,840.00
0			\$ -	\$ -
0			\$ -	\$ -
60	TF1030	Sq. concrete waste container with push door top yellow Color: A1 25" sq. x 47" tall 615 lbs.	\$ 357.00	\$ 21,420.00
0			\$ -	\$ -
40	TF1430	Sq. plastic push door top yellow 25" sq. x 13" tall	\$ 57.00	\$ 2,280.00
0			\$ -	\$ -

QUOTATION IN EFFECT FOR 30 DAYS FROM ISSUE DATE UNLESS OTHERWISE NOTED.
WE QUOTE YOU AS ABOVE F.O.B. 34109 73,800 lbs.
SHIPMENT CAN BE MADE IN: 6-8 weeks
TERMS: net 30

SUBTOTAL:	\$	51,183.00
FREIGHT:	\$	8,783.52
SALES TAX:	7.000%	tax exempt
TOTAL:	\$	59,966.52

All cancelled/returned orders must receive prior approval. Restocking fee applies to all canceled/returned orders; freight charges will be incurred for both ways on returned deliveries. Custom orders are not refundable.

30% down payment required on all custom or modified products prior to production. Approved sign drawings must include logo/letter colors and logo artwork.

Sales/Use tax will be due and payable unless a properly executed sales tax exempt certificate is provided to Wausau Tile, prior to shipment at Fax #715-355-4627. When required by state regulations provide an original by post. If product quantity or product is different than specifications, please advise.

PURCHASING CONDITONS:

- The purchase order and payment should be made out to Wausau Tile. Send to: P.O. Box 1520 Wausau, WI, 54402-1520
- To expedite shipment, please include an address for billing and an address for delivery.

Approved by:

SITE FURNISHINGS DIV OF WAUSAU TILE

PLEASE APPROVE AND RETURN _____ DATE

Keith Beck | 863-816-8070 | kprecast@msn.com