## **BUDGET AMENDMENT REQUEST**

For Budget/Finance	e Use Only		1
BA#	14-101	15-	026
JE#			1
BAR#			
APH Date			

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	313		Road Construction Gas Tax			
313 Fund No.			Fund Description (type on line above	ve)		
	r and mo.		, and a company (open comments)	· <b>- /</b>		
	Date Prep	pared:	8/14/2014	(Attach Executive	Summary)	
App	proved by B	CC on:	9/23/14	Item No.	16A29 (ite	m 12869)
			Expense Budget Detail			
nd Center			Road Construction Tax	Fund Center No.: 163673		
nded Prog	ram (Projec	t) Title:	Congestion Mgmt Fare		5-digit Fd Prog #: _	60066
			ould be entered into this section. If amend		Current	Revised
Fund	Funded	Commit	Commitment Item	Increase (Decrease)	Budget	Budget
Center	Program	Item	Description		176,248.16	188,248.16
163673	60066.1	763100	Improvements General	12,000.00	170,240.10	100,240.10
	<u></u>		Net Change to Budget	\$ 12,000.00		
und Center	Title		Road Construction Tax		Fund Center No.:	163673
	gram (Projec	ot) Title:	TIS Review		5-digit Fd Prog #:	60085
alv one Fund	Center/Funded	Program sho	build be entered into this section. If amen	dment is for Funded Progra		
Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60085.1	763100	Improvements General	23,500.00	154,251.30	177,751.30
			Net Change to Budget	\$ 23,500.00	•	
			Expense Budget Detail			
und Center Title:			Road Construction Tax		Fund Center No.:	163673
	gram (Projec	ct) Title:	PUD Monitoring/Traffic		5-digit Fd Prog #:	60088
nly one Fund	Center/Funded	Program sho	ould be entered into this section. If amen	dment is for Funded Progra	am, must enter Fund Cent	ter info)
Fund	Funded	Commit	Commitment Item		Current	Revised
Center	Program	Item	Description	(Decrease)	Budget	Budget
163673	60088.1	763100	Improvements General	3,500.00	163,020.85	166,520.8
	<u> </u>					
	1		Net Change to Budget	\$ 3,500.00		
			Funanca Budast Data!			
			Expense Budget Detail			
Fund Center Title: Road Construction Tax			Fund Center No.:	163673		

5-digit Fd Prog #: 69081 Funded Program (Project) Title: County Bikeway Improvement Program (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info) Fund Funded Commitment Item Current Revised Commit Increase Center Program Item Description (Decrease) **Budget** Budget 163673 69081.1 763100 Improvements General 33,724.51 802,509.71 836,234.22

Net Change to Budget

33,724.51 \$

### **Expense Budget Detail**

Fund Center No.: Fund Center Title: Road Construction Tax 163673 Funded Program (Project) Title: **PUD** monitoring Commitment 5-digit Fd Prog #: 69124 (only one Fund Center/Funded Program should be entered into this section. If amendment is for Funded Program, must enter Fund Center info)

Fund Center	Funded Program	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
163673	69124		Improvements General	13.874.67	22.419.74	36,294.41
103073	09124	703100	Improvements General	13,074.07	22,413.74	30,234.4
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**Net Change to Budget** 

\$ 13,874.67

### **Revenue Budget Detail**

Fund Center Title:	Road Construction Tax	Fund Center No.:	163673
Funded Program (Project) Title:		5-digit Fd Prog #:	
(only one Fund Center/Funded Program sho	uld be entered into this section. If amend	dment is for Funded Program, must enter Fund Cer	nter info)

Fund	Funded	Commit	Commitment Item	Increase	Current	Revised
Center	Program	Item 🍂	Description	(Decrease)	Budget	Budget
163673	60066.	489200	Private Reim Developer	12,000.00	-	12,000.00
163673	60085	489200	Traffic Impact Stmt. Review	23,500.00	7,250.00	30,750.00
163673	60088.	489200	PUD Monitoring/Traffic	3,500.00	-	3,500.00
163673	69081.	489200	Contributions	33,724.51	18,709.60	52,434.11
163673	69124.	489200	PUD Monitorig Fees	13,874.67	-	13,874.67

Net Change to Budget Carry Forward

86,599.18

#### **EXPLANATION**

Why are funds needed? (type below)

Funds are needed for future operating and capital projects

Where are funds available? (type below)

Funds are available within the 313 Road Construction Gas Tax miscellaneous projects

A Since we have to do the Reso process of the Reso process will be done in FY15; the Revenue to be recognized is now Carry forward a Carry forward recognition is done via Public Heaving.

# **REVIEW PROCESS**

	DATE
Cost Center Director:	
Division Administrator:	
Budget Department: Susan Us'L	9/23/2014
Agency Manager:	,
Finance Department:	
Clerk of Board Admin.:	
Input by:	
B.A. No.:	