

2004-2005 TDC CAPITAL PROJECTS TRACKING

12/6/2005

Fund	Project #	Park	Project/ Grant Amount	Project Manager	Action Steps	Timeline for Each Step	Status of Each Step	Vendor	Contact	Phone #	Complete?
195	90014	Tigertail Beach Pedestrian Dunewalkover and Restroom Design/ Permitting	Pedestrian Dunewalkover and Restroom Design/ Permitting; \$158,800	Murdo Smith, Clint Perryman	Design and Permitting	Amended project: 10/ 2005-9/2008	RFP, P.O. & W.O. issued for \$40,733, Study began 10/2004; completed 3/2005; TDC 3/28/5; BCC 4/12/5; BCC received and accepted report-directed staff to research Restroom/ Dunewalkover and Tram at south parking lot; Restroom and Dunewalkover approved as 1 of 6 Beach Access Priorities at BCC Beach Access Workshop on 6/7/5; Amended TDC Grant for design/ permitting approved by TDC at August meeting, BCC approved grant on 9/13/5. Work orders with design consultants and po's approved; NTP given on 11/29/5; kick-off meeting held 12/12/5; design in process. Project proposed to be completed by September, 2008.	Taylor Engineering Victor Latavis, AIA	David Stites Victor Latavis	904-731-7040 239-643-1665	No
195	90015	Tigertail Beach Entrance	Entrance renovation; \$150,000 original, \$6,000 (additional funds) amended grant, \$156,000 total	Clint Perryman	Design Permit Bid Construct	10/2002 to 04/2003 05/2003 to 10/2003 10/2003 to 01/2004 06/2004 to 12/2004	PO and WO 11/01/02 to Latavis & Associates Permits acquired Building Permit Issued Project commenced on 6/22/04, project completed (12/04) except for fencing and landscaping, need additional funds, request amended grant to PARAB 3/16/5, TDC 3/28/05; final building permit for enclosure received, construction completed, project is completed.	Latavis PBS	Victor Latavis Bart Zino	643-1665 825-3137	Yes
195	90016	Bayview Beach Access (Vanderbilt Beach Access # 7)	Renovation; \$125,000 original, \$48,250 (additional funds) amended grant, \$173,250 total	Joe Delate	Design Permit Bid Construct	10/2002 to 04/2003 (revised to 05/2004) 05/2004 to 07/2004 08/2004 to 09/2004 09/2004 to 11/2004	PO and WO to McGee 10/17/02 PO and WO to Wilson Miller 10/28/02 for surveying, dealing with owner issues; DEP/ CC Submittal 11/2004, DEP approval 2/05; bid 2/05; low bid 3/05 PBS \$149,250.; request amended grant to PARAB 3/16/5, TDC 3/28/5; BCC approved amended grant and awarded project on 4/12/5 Revised 5/2004- 1/2005; revised to 4/2005; CCL permit granted 4/11/5 by County; building permit submitted 4/20/5; revised and resubmitted 6/2/5; final permit issued on 7/6/5 1/2005- 3/2005; low bid PBS \$149,250.; BCC awarded Work Order PBS-02-45 on 4/12/5 for \$149,250. 5/2005- 9/2005 off –season; anticipate start date of 6/29/5 dependent on final building permit issuance; construction to take 60 days and be completed by end of September, 2005. Notice to Proceed (NTP) given to contractor (PBS) on 7/11/5 for 60 days of construction with substantial completion of 9/9/5. Due to weather delays, unexpected underground utilities, soil conditions, etc... extra time given to PBS to complete project. Project will be completed by end of October, 2005. Project is 100% complete now. Change Order #1 includes funds for extra landscaping requested by County. Change Order #2 approved for underground utility work restoration. Change Order's issued, Grand Opening held on 11/19/05. Project is complete.	Mike McGee, ASLA Wilson Miller PBS General Contractors	Mike McGee Mike Maxwell Bart Zino	417-0707 649-4040 643-6527	No
195	90022	Vanderbilt Beach Dune Walkover	Renovation; \$57,000	Ron Holder, Murdo Smith, Tony Ruberto	Design Permit	10/2004 to 02/2005 03/2005 to 04/2005	Design is complete	In house			Yes

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					Bid	02/2005 to 04/2005	Varian Construction low bidder \$49,272	Varian	Bill Varian	775-1178	
					Construct	05/2005 to 06/2005	Construction has begun. Substantially complete; punchlist generated on 6/15/5. Construction is complete. New work order for \$7,000 for installing ADA handrail given. Handrail on order and will be installed upon receipt. Project to be completed by middle of October. Project is complete.				
195	90023	Vanderbilt Beach Pedestrian Beach Access (Vanderbilt Beach Access # 3)	Renovation; \$200,000	Joe Delate	Design	11/2004 – 12/2005	PO and Design underway; preliminary design in review stage; 60% plans received. Change order for additional time given to complete project due to site conditions and alternate design solutions, 90% plans received.	McGee and Associates	Mike McGee	417-0707	No
					Permit	12/ 2005-12/ 2006	Permit to be submitted in December 2005.				
					Bid	12/2006-3/2007					
					Construct	6/2007-9/2007					
195	90024	South Marco Beach Access Parking Lot	Renovation; \$25,000	Ron Holder	Design	N/a	Bid completed; costs \$17,500 Project paving rescheduled for May, 2005	Bonness	Jeff Janco	597-6221	Yes
					Permit	N/a					
					Bid	10/2004 – 12/2004	Bid completed, cost \$17,213 Bonness low bidder; additional striping added				
					Construct	05/2005	Project paving completed in May, 2005				
195	90025	Tigertail Beach Park Parking Lot	Renovation; \$25,000	Clint Perryman	Design	N/a	Bid completed	Bonness	Jeff Janco	597-6221	Yes
					Permit	N/a					
					Bid	10/2004-11/2004	Bonness low bidder at \$24,950				
					Construct	12/2004-1/2005	Project paving completed January, 2005				
195	90026	Vanderbilt Beach Access # 1	New Pedestrian Beach Access Construction; \$148,500 original grant, \$16,500 (additional funds) amended grant, \$165,000 total -\$7,500 returned to County by developer = \$157,500	Joe Delate	Design	5/2005 – 1/2006	BCC acquired easement in 2004; TDC approved grant 5/24/4; amended grant 12/2004; BCC agreement 1/25/5	McGee and Associates VGC	Mike McGee	417-0707	Yes
					Permit	12/2004-2/2005	FDEP and Collier County approval received 1/2005- 2/2005		Duncan Farnsworth	566-2800	
					Bid	12/2004-1/2005	VGC/ Kraft bid \$154,175 thru BCC agreement				
					Construct	2/2005-4/2005	Project substantially completed; CO received, final punchlist generated 6/9/5; punchlist completed, project opened to public July 24, 2005. Project completed. Change order processed with VGC for rectify project costs; over \$7,500 being returned to County as lower bids received after contract was awarded. Funds to go back to reserves. Project is complete.				
195	90296	Vanderbilt Beach Parking Lot Walkway/ Bridge	Bridge and Walkway renovations at Vanderbilt Beach; \$150,000	Joe Delate, Murdo Smith	Design	10/2005-12/2005	Design is complete (in-house).				No
					Permit	12/2005-					

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					Bid	10/2005-12/2005	Boardwalk bridge is out for bids. Sidewalk/ pathway is out for bids as change order to Parking Garage project.				
					Construct	1/2006-2/2006					
195	90294	Beach Access Landscape	Re-Landscape of beach access at Gulfshore and South Marco Beach; \$10,000	Joe Delate	Design	10/2005-2/2006					No
					Bid	5/2006					
					Construct	6/2006-10/2006					
195	TBD	Bluebill Beach Park	New Beach Access and Restrooms at old Vanderbilt Inn site; (tentative budget estimate of \$1,500,000)	Joe Delate	Design	10/2005-4/2006	Design proposal received from McGee. Developer contribution made for \$500,000 towards project. Developer agreement for design and construction in process, will go to BCC. Temporary beach access to be provided after Inn closes down and site is fenced.	McGee	Mike McGee	417-0707	No
					Permit	4/2006-6/2006					
					Bid	7/2006					
					Construct	8/2006-9/2008					