

EXECUTIVE SUMMARY

City of Naples Category “A” Grant Application Amendment for Doctors Pass Dredging in the amount of \$125,000

OBJECTIVE: To amend the approved grant by an additional \$125,000 to equal the bid price for the dredging of Doctors Pass.

CONSIDERATIONS: The original estimated cost for dredging was \$425,000, based on best estimate of mobilization cost and per unit cost for removing and placement of sand. The low bid and contract award was for \$550,000 with a much higher mobilization cost than anticipated. Sand placement is along Lowdermilk Park, with a resultant decrease in sand quantity in that area from our beach renourishment project.

ADVISORY COMMITTEE RECOMMENDATIONS:

Coastal Advisory Committee: On August 11, 2005 the CAC recommended 8/0 approval of this item.

COUNTY ATTORNEY FINDING: N/A

FISCAL IMPACT: A reduction of \$125,000 in Category “A” FY 2005 reserves

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

RECOMMENDATION: Approval of the requested Category “A” Grant Application Amendment.

PREPARED BY: Gary McAlpin, Coastal Project Manager

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

**APPLICATION FOR AMENDMENT TO AN
EXISTING GRANT**

Doctors Pass Maintenance Dredging

1. Name and Address of Project Sponsor Organization:

City of Naples
735 Eighth Street South
Naples, Florida 34102

2. Contact Persons, Titles and Phone Numbers:

Name: Michael R. Bauer, Natural Resources Manager, 239-213-7120
David Lykins, Director of Community Services, 239-213-7120

Address: 280 Riverside Circle
Naples, FL 34102

3. Organization's Chief Official and Title:

Tamela Wiseman, Vice-Mayor

4. Project Description [and location]:

Doctors Pass connects the Moorings Bay waterway to the Gulf of Mexico and provides thousands of pleasure boaters with access to the Gulf. The Pass shoals in at an annual rate of approximately 40,000 cubic yards per year, resulting in ongoing maintenance dredging on a three/four-year cycle. The Pass was last excavated in 2001/2002. Currently, the Pass is filling with sand and shoals have built up; ingress and egress are beginning to be restricted.

Initial funding for this project came from a grant awarded to the City of Naples from the Collier County Board of County Commissioners that included construction phase costs in the amount of \$425,000. However, the low bid for this phase of the project was from Lake Michigan Contractors, Inc. and came in at \$550,000. This was due, in part, to an increase in the quantity of material needing to be dredged from 40,000 cubic yards to 60,000 cubic yards as a result of increased shoaling. Further, the mobilization costs involved in performing the dredging were higher than anticipated. The Moorings Bay Taxing District Advisory Committee recommended approval of this bid, and Naples City Council approved it on June 15, 2005.

Collier County Tourist Development Council
 Grant Application
 Page 2

This application for an amendment to the original grant is a request for \$125,000, which is the difference between the initial amount awarded for the construction phase of the project and the low bid.

- 5. **Estimated project start date:** July 31, 2005.
- 6. **Estimated project duration:** 90 days.
- 7. **Total requested:** \$125,000
- 8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**

Yes () No (X)

Doctors Pass Maintenance Dredging

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 125,000
City/Taxing District Share	
State of Florida Share	
Federal Share	
 TOTAL	 \$ 125,000
 PROJECT EXPENSES	
(Engineering, Mobilization, Contractor, Monitoring etc)	
Lake Michigan Contractors, Inc. Channel Dredging	\$ 125,000
 TOTAL	 \$ 125,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.


 Signature of Sponsor Organization's Chief Official

8-2-05
 Date

MOORINGS BAY SPECIAL TAXING DISTRICT
ADVISORY COMMITTEE
MAY 25, 2005

Agenda Item VII.2
4 of 4
August 11, 2005

DOCTORS PASS MAINTENANCE DREDGING BID PROPOSALS

Bidder	Mob/Demob	60 K/yds @ unit	Turbidity Monitor	Total
Southwind	\$376,553	\$7.04 \$422,400	\$29,400	\$828,383
Lake Michigan	\$390,000	\$2.50 \$150,000	\$10,000	\$550,000
Subaqueous	\$150,000	\$27.00 \$1,620,000	\$30,000	\$1,800,000