

**EXECUTIVE SUMMARY**  
**Committee Action**  
**Item 5A**  
**Endorsement of the Transit Development Plan (TDP) Annual Update**

**Objective:**

Endorsement of the Transit Development Plan (TDP) Annual Update.

**Considerations:**

In order to receive State Block Grant Funds for transit system operations, each transit agency must develop a Transit Development Plan (TDP) Major Update every five years and an annual update/progress report for all other years. The deadline for all TDP updates is September 1<sup>st</sup>. This year the requirement is to develop an annual update/progress report. This report addresses the past year's accomplishments as compared to the original implementation program; analyzes any discrepancies between the plan and its implementation and steps that will be taken to attain original goals and objectives. It makes any revisions to the implementation program for the coming year based on the annual review; add recommendations for the new tenth year of the updated plan; revises the financial plan; and revises the list of projects or services needed to meet the goals and objectives; including projects for which funding may not have been identified.

The draft TDP was prepared by the Alternative Transportation Modes (ATM) Department. The TDP is following the adopted Public Participation Plan to allow opportunities for public comments.

The TDP will be taken to the Board of County Commissioners (BCC) for approval in June.

**Recommendation:**

Recommend endorsement of the Transit Development Plan Annual Update.

**Attachments:**

A. Transit Development Plan Annual Update

Prepared by: Trinity Scott Date: 6/10/14  
Trinity Scott, Public Transit Manager

Approved by: Trinity Scott Date: 6/10/14  
Trinity Scott, Public Transit Manager