



Final
FY2014 to FY2015
Annual Action Plan – Year 4

Community Development Block Grant Program
HOME Affordable Housing Program
Emergency Shelter Grant Program

Prepared by:
Collier County, Florida

Submitted to:
The Community Planning and Development Division
Miami Field Office
U.S. Department of Housing and Urban Development

Adopted June 24, 2014





Fourth Program Year (FY2014) Action Plan

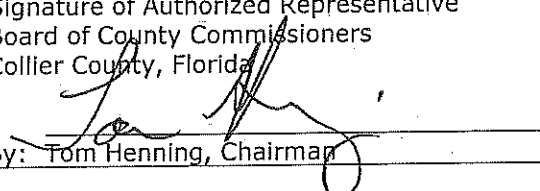
The CPMP Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

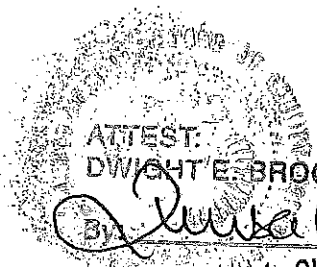
SF 424

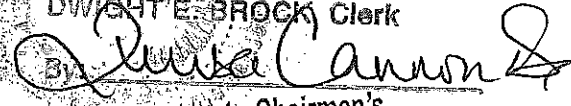
Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.


Applicant Identifier B-14-UC-120016		Type of Submission	
Date Received by state	Florida	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Collier County Board of County Commissioners Public Services Division 3339 Tamiami Trail East Naples, FL		Suite 211 34112	
		Contact: Kimberley Grant Phone: (239) 252-6287 Fax: (239) 252-2638 kimberleygrant@colliergov.net	
Employer Identification Number (EIN): 596000558		DUNS# 076997790	
Applicant Type: Local Government: County		Specify Other Type if necessary:	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles Administration,		Description of Areas Affected by CDBG Project(s) Countywide/Collier County, FL	
CDBG Grant Amount \$2,196,746	Additional HUD Grant(s) Leveraged \$84,307	Describe FY13-14 Marco Island allocation	
Additional Federal Funds Leveraged		Additional State Funds Leveraged 0	
Locally Leveraged Funds 0		Grantee Funds Leveraged 0	
Anticipated Program Income 0		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$2,281,053			

Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles Administration, Multi-family rehabilitation, CHDO assistance		Description of Areas Affected by HOME Project(s) Countywide/Collier County, FL	
HOME Grant Amount \$501,110	Additional HUD Grant(s) Leveraged 0	Describe	
Additional Federal Funds Leveraged 0		Additional State Funds Leveraged 0	
Locally Leveraged Funds \$15,000 (Match)		Grantee Funds Leveraged 0	
Anticipated Program Income 0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$516,110			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s) N/A	
HOPWA Grant Amount \$0	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged	
Locally Leveraged Funds		Grantee Funds Leveraged	
Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles Administration, Abused Women and Children Shelter		Description of Areas Affected by ESG Project(s) Countywide /Collier County, FL	
ESG Grant Amount \$163,440	Additional HUD Grant(s) Leveraged 0	Describe	
Additional Federal Funds Leveraged		Additional State Funds Leveraged 0	
Locally Leveraged Funds \$163,440 (Match)		Grantee Funds Leveraged 0	
Anticipated Program Income 0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$326,880			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
14	25	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kimberley Grant		
(239) 252-6287		
kimberleygrant@colliergov.net		
Signature of Authorized Representative Board of County Commissioners Collier County, Florida		Date Signed
 By: Tom Henning, Chairman		6/24/14



 ATTEST:
 DWIGHT E. BROCK, Clerk

 Attest as to Chairman's
 signature only.

Approved as to form and legality

 Assistant County Attorney
 daB
 6/31/14



FINAL Fourth Program Year Action Plan

The CPMP Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Collier County Action Plan FY 2014-2015 Program Year

Program Year 4: Action Plan Executive Summary

Executive Summary

BACKGROUND

Collier County receives funds from the U.S. Department of Housing and Urban Development (HUD) through three (3) federal programs that are addressed in this Plan: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and Emergency Solution Grant (ESG).

As a recipient of federal funds HUD requires the County to prepare a Five-Year Consolidated Plan and yearly Action Plans to direct the use of these funds. The FY 2014 Action Plan is for the fourth year of the FY 2011-2016 Consolidated Plan.

The main priorities in utilizing the limited federal, state and local funds include public facilities, public services and affordable housing opportunities for the community's low and moderate income residents. Collier County has administered HUD entitlement funding since 2001 and has usually achieved HUD's timeliness ratio. Collier County continues to expend approximately 100% of its federal funding on low and moderate income beneficiaries.

HUD notified the County we would also receive FY2013-2014 Marco Island funds in the amount of \$84,307 (Collier County allocation \$80,807 and the City of Naples allocation \$3,500). During the 2014-2015 program year Collier County will receive the following entitlement grant funds:

Community Development Block Grant (CDBG)	\$2,281,053 ¹
Home Investment Partnership (HOME)	\$ 501,110

¹ CDBG funds are comprised of \$2,105,561 for Collier County and \$91,185 for the City of Naples and FY13 \$84,307 Marco Island. Total CDBG funds available - \$2,281,053)



Emergency Solutions Grant (ESG) \$ 163,440

Total Federal Funds: \$2,945,603

In addition, this fiscal year, HHVS has identified unspent and unallocated funds from previous years and has re-allocated them to some of the projects identified below. Those projects marked with an asterisk (*) will be funded fully or partially from unspent/unallocated funds. Funding in the amounts of \$ 62,883 from CDBG will be used to support additional projects in FY14-15.

Re-programmed funds identified as unspent and unallocated are from previous funding years FY2011-2012.

The *proposed* One Year Action Plan for fiscal year 2014-2015 includes the following projects and the approximate funding amounts. Please note, funding is based on current year funding amounts announced by HUD as well as previous year's unspent/unallocated funds:

Organization/Project	Location	Project Description	Funding	Type
CDBG				
City of Naples	Naples	Project TBD	\$ 94,685	CDBG
City of Naples Project Delivery	Naples	Project Delivery	\$6,500	CDBG
Bayshore Community Redevelopment Agency – Fire Suppression Infrastructure	Naples	Fund engineering design, permitting of fire suppression infrastructure project for the Bayshore Gateway Triangle CRA area.	\$ 375,000	CDBG
Bayshore Community Redevelopment Agency – Project Delivery	Naples	Project Delivery	\$4,000	CDBG
Habitat for Humanity – Re-roof	Countywide	Fund the replacement of 22 roofs for low income homeowners within specific Census Tracts identified as Low Moderate Areas.	\$ 240,000*	CDBG
Habitat for Humanity – Project Delivery	Countywide	Project Delivery	\$5,000	CDBG
United Cerebral Palsy of Southwest Florida-Transportation Services	Countywide	Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center.	\$ 24,458	CDBG
United Cerebral Palsy of Southwest Florida – Project Delivery	Countywide	Project Delivery	\$2,000	CDBG
Legal Aid Service of Collier County	Countywide	Fund 1 FT Attorney, 1 PT Attorney and 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses.	\$ 72,100	CDBG
Legal Aid Service of Collier County – Project Delivery	Countywide	Project Delivery	\$2,000	CDBG
Habitat for Humanity – Legacy Lakes Road Improvements	Naples	Fund construction and project delivery of an entry road to Legacy Lakes development	\$ 500,000	CDBG
Habitat for Humanity – Project Delivery	Naples	Project Delivery	\$5,000	CDBG

David Lawrence Center	Countywide	Fund 2 FT Benefits Managers, partial salary for Quality Improvement and Program Support Director, purchase and set up of computer kiosks at various David Lawrence center locations.	\$ 89,802	CDBG
David Lawrence Center – Project Delivery	Countywide	Project Delivery	\$2,000	CDBG
Grace Place for Children and Families – Campus Expansion	Countywide	Fund design, permitting, building rehabilitation and new construction of Grace Place campus facilities	\$ 300,000	CDBG
Grace Place for Children and Families – Project Delivery	Countywide	Project Delivery	\$4,500	CDBG
The Shelter for Abused Women and Children	Countywide	Fund shelter improvements to include, but not limited to: roof membrane, painting and stucco repair of exterior and surrounding walls, and climate controlled improvements to the IT server room.	\$150,000*	CDBG
The Shelter for Abused Women and Children – Project Delivery	Countywide	Project Delivery	\$4,000	CDBG
HHVS Planning and Administration (20%)	N/A	CDBG Administrative Costs	\$ 456,211	CDBG
HHVS Project Delivery - Environmentals	N/A	CDBG Project Delivery	\$ 6,680	CDBG
CDBG TOTAL:			\$2,343,936	
HOME				
Community Assistance and Supportive Living	Countywide	Partial funding for building rehabilitation and environmental review of multi-family housing for persons with disabilities.	\$ 60,000	HOME
Community Assistance and Supportive Living – Project Delivery	Countywide	Project Delivery	\$5,000	HOME
Unallocated	Countywide	TBD	\$277,832	HOME
Unallocated – CHDO Set-Aside	Countywide	TBD	\$75,167	HOME
Unallocated Project Delivery	Countywide	TBD	\$15,000	HOME
HHVS Planning and Administration (10%)		HOME Administrative Costs	\$ 50,111	HOME
HHVS Project Delivery - Environmentals		HOME Project Delivery	\$18,000	HOME
HOME TOTAL:			\$ 501,110	
ESG				
The Shelter for Abused Women and Children	Countywide	Fund utilities and partial salary support of Security Coordinator in order to operate the Shelter to serve abused women and children.	\$ 98,064	ESG

Unallocated FY2014-2015 funds	N/A	TBD	\$53,118	
HHVS Administration -FY2014-2015 (7.5%)		ESG administrative costs	\$ 12,258	ESG
ESG TOTAL:			\$163,440	
Total Entitlement and Re-Allocation		All Programs Totals	\$ 3,008,486	

The County’s process for project selection begins with an application, is outlined and described in the Action Plan and eventually finalized in a legal agreement approved by the Board of County Commissioners. There may be non-material discrepancies in project descriptions between the application, action plan and the agreement. The agreement is considered the final project description for implementation and supersedes any prior descriptions, as long as there are no changes requiring a substantial amendment.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a) (1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4: Action Plan General Questions Response:

1. GEOGRAPHIC AREA

Collier County and one of its three incorporated cities, Naples, participate in our Urban County programs. Marco Island had previously participated in the Urban County Partnership, but decided to opt out leaving only the City of Naples as the County’s partner. HUD notified Collier County on March 19, 2014 that the City of Marco Island did not apply for the FY2013-2014 allocation and notified Collier County that the County and the City of Naples was eligible for their allocation. At the April 8, 2014 Board of County Commission meeting, the Board accepted the FY2013-2014 Marco Island allocation of \$84,307 (Collier County - \$80,807 and Naples - \$3,500).



Both maps and tabular information have been included with this report to illustrate the geographic locations and demographic concentrations of groups that have typically had the most severe housing and public service needs. The data used to generate these maps was drawn from Block Group information section from the 2010 Census, the CPD website and from the State of Florida Elder Affairs website.

The 2010 Census Map is on page 6.

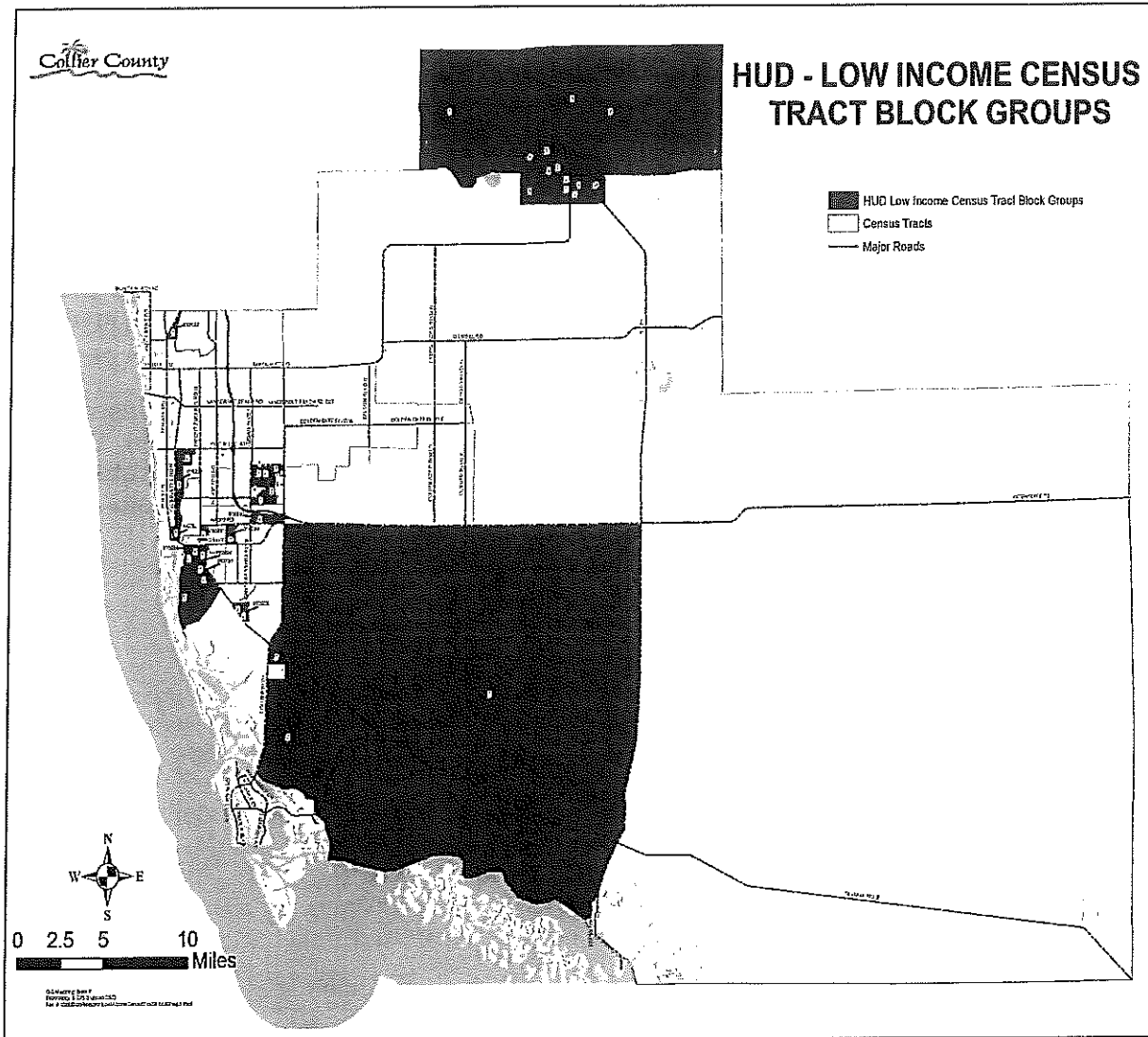
Notes:

The City of Naples (CON) Census Tract 7.00 Low Mod Area Benefit (LMA) is the Carver-River Park area where a high percentage of households fall below the poverty line.

As noted above, the City of Marco Island (COMI) has decided to allow Collier County to use their entitlement funding for FY2013-2014 and FY2014-2015 and continues to not participate in the County's Urban Re-qualification for FY2013-2015.

The Immokalee Census tracts 112.04, 112.05, & 113.0 qualify as Low Mod Areas (LMAs). As such at least 51% of all residents in these census tracts are Low Mod Income (LMI). In addition, there are additional areas of LMA located throughout the County. The Low Moderate Area Map located on page 6 shows their locations. Activities in these tracts are considered to benefit to all census tract residents.

Collier County Census Tract Map



Income by Census Tract:

Tract Code	Tract Income Level	Distressed or Under-served Tract	Tract Median Family Income %	2013 FFIEC Est. MSA/MD non-MSA/MD Median Family Income	2013 Est. Tract Median Family Income	2010 Tract Median Family Income	Tract Population	Tract Minority %	Minority Population	Owner Occupied Units	1- to 4-Family Units
0001.01	Upper	No	122.42	\$65,700	\$80,430	\$83,929	1556	3.98	62	842	667
0001.02	Upper	No	133.10	\$65,700	\$87,447	\$91,250	1473	5.84	86	528	874
0002.00	Middle	No	103.92	\$65,700	\$68,275	\$71,250	1962	12.39	243	614	986
0003.01	Upper	No	156.37	\$65,700	\$102,735	\$107,204	3057	5.20	159	1345	1589
0003.02	Upper	No	181.09	\$65,700	\$118,976	\$124,150	1474	6.51	96	656	815
0004.01	Upper	No	313.40	\$65,700	\$205,904	\$214,861	2776	1.73	48	1412	164
0004.02	Upper	No	146.01	\$65,700	\$95,929	\$100,104	1602	1.44	23	720	178
0005.00	Upper	No	364.66	\$65,700	\$239,582	\$250,001	1730	3.93	68	737	1241
0006.00	Upper	No	126.59	\$65,700	\$83,170	\$86,786	1311	6.10	80	519	747
0007.00	Low	No	41.48	\$65,700	\$27,252	\$28,438	1184	81.67	967	91	152
0101.02	Upper	No	137.16	\$65,700	\$90,114	\$94,038	5096	12.79	652	1897	2851
0101.05	Middle	No	104.08	\$65,700	\$68,381	\$71,354	3952	18.04	713	1520	1694
0101.06	Middle	No	115.14	\$65,700	\$75,647	\$78,942	4065	3.74	152	1674	1731
0101.07	Middle	No	103.63	\$65,700	\$68,085	\$71,048	4023	13.90	559	1394	1401
0101.08	Middle	No	119.01	\$65,700	\$78,190	\$81,591	2576	12.31	317	712	1196
0101.09	Middle	No	95.56	\$65,700	\$62,783	\$65,517	2096	19.56	410	666	1111
0101.10	Moderate	No	68.90	\$65,700	\$45,267	\$47,240	4262	29.19	1244	1123	2220
0102.05	Upper	No	147.16	\$65,700	\$96,684	\$100,888	2559	9.14	234	896	1082
0102.08	Upper	No	172.48	\$65,700	\$113,319	\$118,250	3305	2.39	79	1628	1461
0102.09	Upper	No	168.18	\$65,700	\$110,494	\$115,302	2138	4.54	97	846	518
0102.10	Upper	No	158.08	\$65,700	\$103,859	\$108,378	3261	9.72	317	1385	1227
0102.11	Moderate	No	73.74	\$65,700	\$48,447	\$50,556	1737	13.64	237	752	269
0102.12	Upper	No	125.01	\$65,700	\$82,132	\$85,703	5794	17.36	1006	1525	1599
0102.13	Upper	No	126.99	\$65,700	\$83,432	\$87,061	4008	5.39	216	1443	1976
0102.15	Upper	No	187.34	\$65,700	\$123,082	\$128,438	2939	1.74	51	1459	597
0103.00	Middle	No	85.02	\$65,700	\$55,858	\$58,293	3968	30.19	1198	926	1514
0104.01	Middle	No	92.39	\$65,700	\$60,700	\$63,343	3724	25.32	943	936	1319
0104.05	Middle	No	114.65	\$65,700	\$75,325	\$78,603	11307	26.71	3020	2315	3278
0104.08	Upper	No	124.39	\$65,700	\$81,724	\$85,278	2966	22.45	666	765	1059
0104.10	Low	No	49.16	\$65,700	\$32,298	\$33,706	8157	82.70	6746	642	1556
0104.11	Moderate	No	67.36	\$65,700	\$44,256	\$46,184	6632	64.61	4285	1451	1903
0104.12	Middle	No	89.11	\$65,700	\$58,545	\$61,091	9212	34.38	3167	2330	3395
0104.13	Middle	No	89.84	\$65,700	\$59,025	\$61,591	6584	46.32	3050	1577	2214
0104.14	Middle	No	116.71	\$65,700	\$76,678	\$80,015	7623	37.78	2880	2078	2650
0104.15	Upper	No	120.02	\$65,700	\$78,853	\$82,284	14589	21.78	3177	3875	5676
0104.16	Upper	No	133.46	\$65,700	\$87,683	\$91,500	5883	10.37	610	2175	2955
0104.17	Middle	No	106.64	\$65,700	\$70,062	\$73,113	5195	25.02	1300	1550	1841
0104.18	Upper	No	179.22	\$65,700	\$117,748	\$122,869	4485	15.07	676	1524	2397
0104.19	Moderate	No	72.08	\$65,700	\$47,357	\$49,417	3160	75.60	2389	621	1079
0104.20	Moderate	No	58.13	\$65,700	\$38,191	\$39,853	6012	78.91	4744	760	1305
0105.05	Moderate	No	74.08	\$65,700	\$48,671	\$50,792	6784	42.78	2902	1462	1847
0105.06	Middle	No	87.72	\$65,700	\$57,632	\$60,139	5558	31.11	1729	2042	2484
0105.07	Middle	No	90.88	\$65,700	\$59,708	\$62,308	4042	36.86	1490	960	835
0105.08	Middle	No	82.98	\$65,700	\$54,518	\$56,888	4343	34.81	1512	1332	1799
0105.09	Middle	No	91.16	\$65,700	\$59,892	\$62,500	5548	14.19	787	1877	2187
0105.10	Middle	No	93.36	\$65,700	\$61,338	\$64,010	3560	5.20	185	1555	1946
0106.01	Moderate	No	73.84	\$65,700	\$48,513	\$50,625	2383	46.12	1099	500	1048

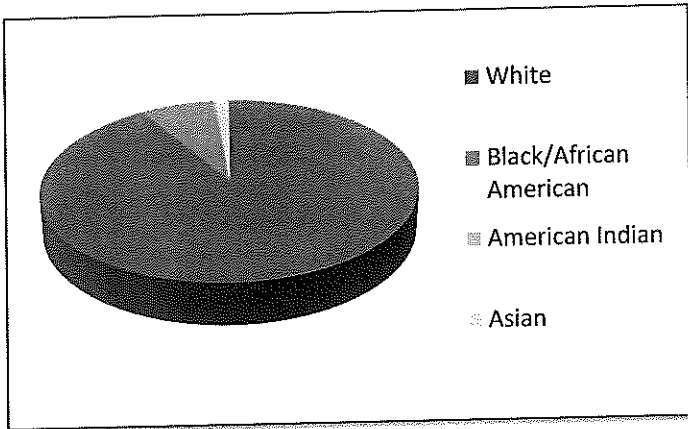
Jurisdiction – Collier County

0106.02	Moderate	No	69.00	\$65,700	\$45,333	\$47,304	3223	32.92	1061	944	1162
0106.04	Moderate	No	64.94	\$65,700	\$42,666	\$44,527	3836	31.05	1191	1189	1365
0106.05	Middle	No	83.24	\$65,700	\$54,689	\$57,069	3112	31.33	975	1127	1187
0106.06	Middle	No	99.15	\$65,700	\$65,142	\$67,978	2400	12.71	305	1189	1126
0107.01	Moderate	No	62.02	\$65,700	\$40,747	\$42,525	4279	43.51	1862	1113	2017
0107.02	Moderate	No	79.05	\$65,700	\$51,936	\$54,194	3240	44.66	1447	811	1515
0108.01	Middle	No	110.56	\$65,700	\$72,638	\$75,800	3451	11.39	393	1609	1218
0108.02	Moderate	No	73.29	\$65,700	\$48,152	\$50,246	10208	67.40	6880	2003	3369
0108.03	Middle	No	90.51	\$65,700	\$59,465	\$62,054	4062	31.27	1270	1538	2130
0109.02	Upper	No	146.77	\$65,700	\$96,428	\$100,625	3544	14.70	521	1221	2023
0109.03	Middle	No	113.44	\$65,700	\$74,530	\$77,772	4517	10.03	453	1910	2438
0109.04	Middle	No	90.82	\$65,700	\$59,669	\$62,266	2021	9.01	182	811	1127
0109.05	Upper	No	131.10	\$65,700	\$86,133	\$89,878	3050	7.84	239	1082	1225
0110.01	Middle	No	109.58	\$65,700	\$71,994	\$75,125	1530	5.03	77	917	539
0110.02	Upper	No	134.70	\$65,700	\$88,498	\$92,350	2018	4.06	82	737	79
0111.02	Middle	No	88.74	\$65,700	\$58,302	\$60,842	7291	23.32	1700	2170	4084
0111.03	Moderate	No	51.66	\$65,700	\$33,941	\$35,417	2225	46.70	1039	722	1361
0111.05	Moderate	No	65.39	\$65,700	\$42,961	\$44,830	2546	26.04	663	1151	1420
0111.06	Middle	No	108.11	\$65,700	\$71,028	\$74,118	3022	32.53	983	799	1425
0112.01	Upper	No	151.33	\$65,700	\$99,424	\$103,750	7072	9.98	706	2911	3682
0112.02	Middle	No	93.87	\$65,700	\$61,673	\$64,357	18805	44.58	8384	3943	6008
0112.04	Low	No	21.87	\$65,700	\$14,369	\$15,000	4807	98.29	4725	220	828
0112.05	Low	No	23.66	\$65,700	\$15,545	\$16,225	2664	99.25	2644	42	846
0113.01	Low	No	45.45	\$65,700	\$29,861	\$31,159	6369	94.57	6023	567	1372
0113.02	Low	No	35.21	\$65,700	\$23,133	\$24,142	5920	93.11	5512	629	1157
0114.00	Moderate	No	55.67	\$65,700	\$36,575	\$38,170	4657	93.97	4376	405	991
9900.00	Unknown	No	0.00	\$65,700	\$0	\$0	0	0.00	0	0	0



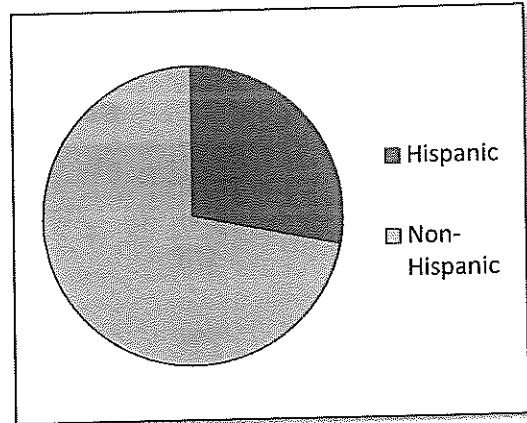
2014 Florida County Profiles

Sources: US Census Bureau, American Community Survey, 2012 Estimates

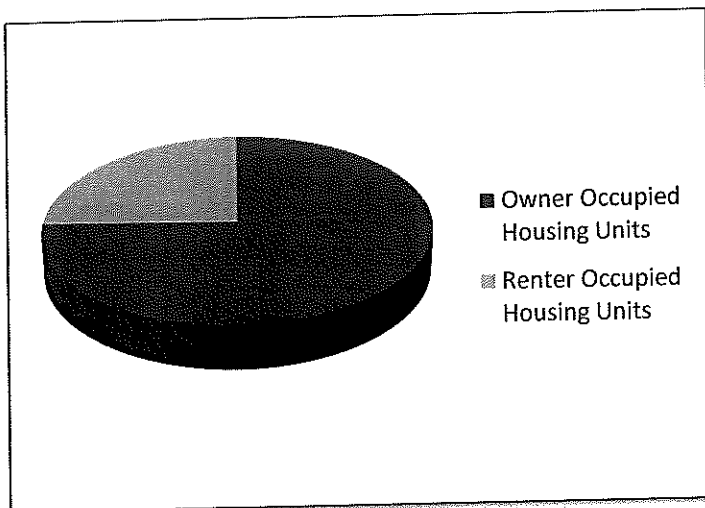


Race	
White	87.3%
Black/African American	6.6%
Amer. Indian/Alaska Native	0.2%
Asian	1.2%

Hispanic or Latino Origin	
Non Hispanic	65.7%
Hispanic	25.8%

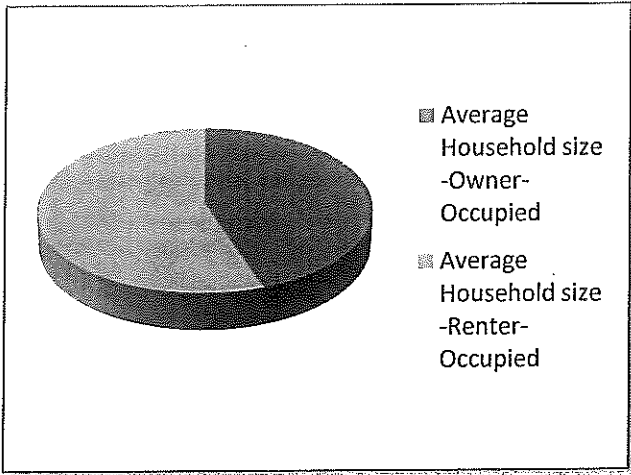


2014 Housing Profile



Housing Units	
Owner Occupied	75.3%
Rental Occupied	24.7%

Average Household Size	
Owner Occupied	2.5 persons
Renter Occupied	3.09 persons



**2014 Homeless Point-in-Time County
Occurred on January 23, 2014**

Summary Population

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total # of Households	170	111	0	26	307
Total # of Persons	198	128	0	35	361
# of Children (under 18)	27	17	0	6	50
# of Persons (18-24)	11	12	0	4	27
# of Persons (Over 24)	160	99	0	25	284

Veteran Summary Population

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total # of Households	8	12	0	2	22
Total # of Persons	9	12	0	2	23
Total # of Veterans	8	12	0	2	22

2. BASIS FOR ALLOCATING INVESTMENTS GEOGRAPHICALLY

The 2011-2016 Consolidated Plan has determined the County's priority needs for the following areas: affordable housing, homelessness, non-homeless special needs populations and Community Development.

The real estate market has experienced significant changes in recent years with a sharp rise in prices with the boom of 2004-2007. This period was followed by a more significant decrease in values due to the recessionary factors. The decline in prices has not resulted in the attainability of housing that might have been expected by such a drop. Instead, the constricting of the financial markets has made home mortgages more difficult to obtain. A corresponding increase in unemployment/underemployment has also resulted in a reduced ability to afford housing at any price.

The County has recognized the following geographical areas as Low Moderate Areas and provides project focus in those areas:

- Immokalee
- George Washington Carver/River Park in the City of Naples
- Golden Gate City
- Bayshore Gateway Triangle Area

The Immokalee, George Washington Carver/River Park and the Bayshore Gateway Triangle Area neighborhoods have completed visioning and master planning processes. Recommendations from those processes may include housing construction, rehabilitation, public facility improvements and other HUD eligible projects. Planning for community needs has also been performed by the Bayshore-Gateway Triangle CRA and the Immokalee CRA which addresses conditions of blight within their boundaries.

The County will encourage the development of affordable rental housing to low to moderate individuals/families as the population increases. Recent discussions with such organizations as the 211 Help Line and review of our own department phone intake reports indicates the requests for rental assistance among individuals/families is still very strong in Collier County. This leads Collier County to believe that rental subsidies may be required to assist in making rental units more affordable and that additional rental housing may need to be constructed.

The County, in partnership with the Collier County Continuum of Care Committee, has reviewed the homeless challenges in the County and determined the highest priorities are housing families with children, victims of domestic violence and providing transitional housing for families and permanent supportive housing for individuals. Federal funds provide for shelter renovations and service delivery, emergency and transitional beds and homeless prevention.

The County has given the non-homeless special needs populations (who require supportive services/housing) a medium priority and intends to continue to support activities in this area.

Finally, as it relates to Community Development, the County has several low-income neighborhoods where it has or will provide community development improvements; these include, Immokalee, Golden Gate and the George Washington Carver/River Park neighborhood in the City of Naples.

This year, as in previous years, all of Collier County's projects are geared to directly benefiting LMI citizens and the homeless throughout the County.

The County's largest CDBG award this fiscal year is to Habitat for Humanity to fund the construction of a roadway improvement to a low moderate neighborhood called Legacy Lakes, located east of the intersection of Collier Boulevard and Immokalee Road in North Naples. This road is a continuation of a newly constructed connector roadway that will eventually connect to Tree Farm Road and eventually to Collier Boulevard. CDBG funds to construct a portion of the connector roadway will allow Habitat to construct sixty-six (66) affordable housing units in the North Naples area. This project both supports the Consolidated Plan's goals for community development improvements and homeownership.

Other CDBG Countywide programs that will assist LMI are identified in the table on page 2.

There are four (4) projects geographically located in designated low moderate areas: Habitat for Humanity re-roof project (Immokalee, as well as other LMA's located throughout the County), Bayshore CRA fire suppression project (Bayshore Gateway Triangle CRA), The Shelter for Abused Women and Children and Grace Place for Children and Families (Golden Gate City). These projects target such projects as single family roof replacements, replacement of deteriorated fire suppression system, homeless shelter improvements and construction rehabilitation. The City of Naples has not identified an eligible project for this fiscal year. County staff will continue to strongly encourage the City of Naples to identify an eligible project to expend their FY2014-2015 funds during the year.

This funding year, the County has allocated HOME funds for the FY14-15 entitlement allocation to rehabilitate multi-family units that will provide much needed housing for low income persons with disabilities. The County did not receive a request for Community Housing Development Organization (CHDO) funds in this cycle. The County continues to partner with the Big Cypress Housing Corporation (BCHC) that received more than \$1.0 million in funding during the FY2013-2014 year to continue to construct 10 single family rental units at Hatchers Preserve in Immokalee. The rental units target those individuals/families with incomes at or below 60% of LMI and will have an affordability period of 20 years.

3. ACTIONS TO ADDRESS OBSTACLES

The Consolidated Plan identifies a number of barriers or obstacles to providing needed programs and services to the LMI population. In a more generic sense one of the obstacles the County faces is the declining levels of federal/state financial support for LMI programs. Another obstacle is the continuing foreclosure rate that exists in the County, though it is declining. And, in the recent year or so, the median sales price for single family homes has risen dramatically, as have the rental rates. These conditions impacts affordability in multiple ways.

In order to address these and other obstacles, the County has identified the following focuses for federal funding:

CDBG	HOME	ESG
<ul style="list-style-type: none"> • Infrastructure • Community/Public Facilities • Public Service Initiatives • Economic Development • Special Needs Housing • Housing Rehabilitation 	<ul style="list-style-type: none"> • Single family housing unit rehabilitation • Multi-family rental units rehabilitation • Tenant Based Rental Assistance • CHDO Set Aside Activities • CHDO Operating Funds • Homebuyer Education 	<ul style="list-style-type: none"> • Essential services to homeless families and individuals • Shelter and Transitional Housing operational costs • Homeless prevention activities • Emergency shelter rehabilitation, renovation or conversion

Collier County’s slate of proposed projects is based on a competitive application process; however both the number and type of applications received focused heavily on providing services for those citizens who are hardest hit by the recent economic downturn and who have special needs. In response Collier County is utilizing most of its entitlement to address the community need, i.e. shelter operations, land/building acquisition for persons with disabilities, the rehabilitation and expansion of an existing facility that provides a food pantry and other important projects. The County is also funding legal services geared to victims of abuse i.e., domestic, child, dating violence, etc; and United Cerebral Palsy (UCP). UCP is expanding a transportation services to their clients that are on a limited budget and cannot afford to ride the countywide bus system in order to transport them to their location to attend development activities.

4. IDENTIFY THE RESOURCES EXPECTED TO BE MADE AVAILABLE TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN

Other programs from both Federal and State sources are also utilized to leverage the CDBG, HOME and ESG funds to provide a comprehensive program addressing housing and community development for the low to moderate income population of the County. Among the programs are:

- Neighborhood Stabilization Program (NSP) Program Income
 - NSP1
 - NSP3
- Disaster Recovery Initiative (DRI)*
- Disaster Recovery Enhancement Funding (DREF)*
- Human Services Grant Programs
 - Services for Seniors
 - Senior Nutrition Program
 - Retired and Senior Volunteer Program (RSVP)
 - Health Care Access to the Uninsured Program
 - Safe Havens Visitation Program
 - Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant (CJMHSR)

* The DRI/DREF Programs will be ending in this fiscal year. HHVS staff is working now to complete the existing projects and recently awarded a supplemental funding cycle to use the last remaining funds available to Collier County. HHVS anticipates closing out these programs by mid 2015.

Historically, Collier County has also administered a State of Florida program, the State Housing Initiatives Partnership Program (SHIP) as additional support to the above programs. In the



upcoming year, the County will be implementing an owner occupied rehabilitation program supported with SHIP funds. Collier County continues to adhere to the Florida Statutes' requirements relating to SHIP funds, such as but not limited to, completing outstanding projects, monitoring program recipients, and operating the Collier County Affordable Housing Advisory Committee (AHAC).

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4: Action Plan Managing the Process Response:

1. LEAD AGENCY

The Collier County Housing, Human and Veteran Services Department (HHVS) has been designated as the Lead Agency for the Entitlement funding (CDBG, HOME and ESG) since we were designated as an Entitlement Community in 2001. As the Lead Agency for these funding sources it is the County's responsibility to determine funding priorities, implement programs and projects and administer the Consolidated Plan and Action Plan objectives identified. Collier County also supports its entitlement partner, the City of Naples by providing technical assistance and project review and compliance for their identified projects.

During the past year, Collier County continues to support the local Continuum of Care Committee. The Chair of the CoC Committee, Hunger and Homeless Coalition (HHC) has focused on submitting the application for the annual CoC application process for the renewal projects in Collier County: The Shelter for Abused Women and Children and Collier County Homeless Management Information System (HMIS) through Catholic Charities Diocese of Venice.

2. PLAN DEVELOPMENT

A large array of non-profit agencies, the Community Redevelopment Agencies (CRA), Collier County Housing Authority and the City of Naples were contacted to be offered the opportunity to prepare and submit project applications via a competitive award process to be included in the Annual Action Plan. Advertisements were also placed in newspapers of general circulation to inform all interested parties of the county's intent to accept project applications. A notice was sent to the HHVS Partnership Forum email listing. The entities on this list are as follows:

Organizations	Organizations	Organizations	Organizations	Organizations
Catholic Charities	Collier County Housing Authority	Drug Free Collier	Guadalupe Center	Grace Place for Children and Families
Salvation Army	Immokalee CRA	Florida Non Profit Svcs	Bayshore-Gateway Triangle CRA	City of Naples
Coalition of Florida Farmworkers	ABLE Academy	Community Coordinated Care for Children	Habitat for Humanity	Foundation for Developmentally Disabled
David Lawrence Center	Collier County Hunger and Homeless	Empowerment Alliance of Southwest Florida	Naples Historical Society	Collier County Public Schools
Goodwill Industries	Children's Advocacy Center	Eden Autism	Conservancy of Southwest Florida	Bromelia Place - Immokalee Senior Housing
Legal Aid Service of Collier County	Youth Haven	One by One	Goodlette Arms	Immokalee Foundation
Lighthouse of Collier	Early Learning Coalition	NAMI of Collier	Housing Development Corporation of SW Florida	Harry Chapin Food Bank
Johnson Engineering	The Shelter for Abused Women and Children	Golden Gate Fire District	Naples Equestrian Challenge	Southwest Florida Workforce Development
Immokalee Housing and Family Services	Cypress Run	Naples Botanical Garden	Renaissance Manor	United Way
Big Cypress Housing Corporation	Sunrise Community of Collier County	Boys & Girls Club of Collier County	St. Matthews House	Immokalee Front Porch
Collier County Parks and Recreation	United Cerebral Palsy	Naples Equestrian Challenge	Bayshore Gateway Triangle Community Redevelopment Agency	David Lawrence Center
Naples Children and Educational Foundation	Immokalee Area Community Redevelopment Agency	Numerous private citizens and business consultants		

The application process was further updated this year to enhance the HOME required information, to assure complete and detailed budget information by project description, to seek more defined leveraged funds, to better identify match descriptions to those programs requiring match and to emphasize readiness and collaboration. Also the review process was expanded to broaden a detailed risk evaluation, provide for more research into compliance and more clarity on projects prior to application submission. The review and ranking committee was very diverse representing local government, the community, and expertise in HUD programs. These applications were examined to determine the ability to meet the goals and priorities of the Consolidated Plan, complete the project in a timely manner to support CDBG timeliness requirements, as well as the ability to serve the LMI public. After review, those projects that best meets the needs of the Consolidated Plan and the Community were selected for inclusion in this year's submission to HUD based on selection committee recommendations.

The selection committee recommendations were approved by the Board of County Commissioners.

Public Agencies

Collier County Department of Housing, Human and Veteran Services: (Services for Seniors Section, Veteran Assistance Section, and Human Services Section)

City participating in the County's CDBG Program: (City of Naples)



Collier County Health Department: (Lead based paint [LBP] poisoning cases; efforts to remove and reduce LBP hazards and promote screening, communitywide poisoning prevention education and HIV screening, education and treatment)

County and City Planning/Community Development Departments and Growth Management Division: (Coordination with the Comprehensive Plan – Housing Element; barriers to affordable housing, development issues, and population projections and maps)

Collier County Sheriff's Office: (Crime prevention programs; homeless; runaway youth; coordination of resources and programs)

Collier County Housing Authority: Section 8

Community Redevelopment Agencies: Immokalee and Bayshore-Gateway Triangle

Collier County Parks and Recreation Department: Recreation needs in low-mod income areas

Senior Choices: Priority needs of the elderly

State of Florida Department of Economic Opportunity (formerly known as the Department of Community Affairs): Coordination with state funded programs and goals

Collier County Emergency Operations Center: Disaster preparedness

The Affordable Housing Advisory Committee (AHAC): Community input on local housing issues.

Non-Profit

Continuum of Care (FL 606): (supportive services, changes in demographics/needs)

Collier County Hunger and Homeless Coalition: (homeless needs)

One on one quarterly meetings with the following agencies (current subrecipients with active projects): ABLE Academy, Catholic Charities, Boys and Girls Club of Collier County, Goodwill Industries, Big Cypress Housing Corporation, The Shelter for Abused Women and Children, David Lawrence Center, Youth Haven, , Habitat for Humanity, Foundation for the Developmentally Disabled, Immokalee Housing and Family Services, Immokalee CRA, NAMI, Naples Equestrian Challenge, Collier County Parks and Recreation, City of Naples, Collier County Sheriff's Office, Collier County Housing Authority, and HHVS Key Partnership Meetings.

Local lenders – HHVS continues its collaboration through the partnership with Naples Area Board of Realtors (NABOR). Through this partnership staff has developed a network of educational programs outlining such available programs as down payment assistance. Staff maintains a network of local lenders for assistance to low income buyers. In addition, staff has written articles relating to affordable housing that have appeared in local banking and realtor magazines and periodicals.

3. CONSULTATIONS FOR NEXT YEAR

Consultation is an ongoing process for departmental staff. They will monitor housing and community development issue/needs and cooperate with outside agencies through the following means:

- Meet with local providers of housing and community development services

- Participate with boards, committees, agencies, organizations, and focus groups, including the Collier County Affordable Housing Advisory Committee
- Prepare discussions and presentations at publicly advertised meetings and events
- Provide technical assistance to community partners
- Encourage local lenders and realtors to partner to address the housing issues of Low and Low Moderate homebuyers.
- Coordinate with the Bayshore-Gateway Triangle and Immokalee Community Redevelopment Agencies
- Disseminate documents, flyers, brochures, and pamphlets regarding specific programs
- Conduct special studies and investigations, as required
- Continue membership in local, state, and national organizations

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4: Action Plan Citizen Participation Response:

1. Summary of Citizen Participation Plan

The Citizen Participation Plan (CPP) is one of the most important sections of the Consolidated Plan. In FY2011-2012, Collier County adopted a new citizen participation plan which clearly defines the process for including citizens in the consolidated plan process. It included the timelines and process for the announcement, timing and holding of public meetings and hearings.

For the FY2014-2015 Action Plan, HHVS made announcement of the upcoming Entitlement Grant Application Period by placing ads in the Naples Daily News and the Immokalee Bulletin in both English and Spanish. Emails announcing the availability of funding were also emailed to non-profit organizations and individuals who had previously expressed an interest in making an application for funding. The availability of funds announcement was also placed on the county website and a web based application was included to enhance greater participation.

Publicly noticed technical assistance workshops were held both in Immokalee and the Golden Gate City area. The sessions were offered on March 5 and 19 from 3:00pm to 5:00pm respectively. Sign in sheets for both meetings were taken and over fourteen (14) persons representing ten (10) non-profit organizations attended one or both of the workshops. The meetings were held at the Immokalee Library and Golden Gate Community Center, at times convenient to all persons that could attend. There was also a general presentation made at the HHVS Key Partnership meeting on February 20, 2014.

This year, the County revised the grant application to include a mandatory one-on-one technical assistance session for organizations that intended to submit an application. Staff held twenty-two one-on-one technical meetings and received twenty-four applications as a result of the meetings. Staff at the one-on-one meetings and at the workshops reviewed the application process, the County's priorities, eligible activities and projects, contract development, project implementation phases of the projects and monitoring parameters. The potential applicants were advised not only about the application process, but what happens after the award, contract development and project implementation. During the cure period there was additional consultation with applicants to receive clarification of submitted information, collect missing information and to address additional questions from the review and ranking committee. Each applicant was then required to provide a 10-minute briefing to the review and ranking committee at a publicly advertised meeting. All committee deliberations were at the same publicly noticed meeting.

The draft of this Action Plan was advertised in the local media and on the County website for a 30 day comment period. Copies of the Plan were open for public review and inspection at sites throughout the County. Those sites were:

- HHVS website
- HHVS Front Desk
- Libraries
 - East Naples
 - Golden Gate Estates
 - Golden Gate Regional
 - Immokalee
 - Marco Island
 - Naples Regional-Orange Blossom
 - Central
 - Vanderbilt
 - South Regional

Comments on the plan were able to be received in the following ways; via e-mail, regular mail, telephone or in person.

2. SUMMARY OF CITIZEN'S COMMENTS

Any comments received during the comment period will be added to this report.

3. EFFORTS MADE TO BROADEN PUBLIC PARTICIPATION

Collier County continues to reach out to minorities, the disabled and non-English speaking citizens whose needs and/or comments should be included in the development of the Action Plan by providing advertisements in English and Spanish, translators to assist non-English speakers at public meetings, scheduling public comment sessions in various locations and times to include all who desire to participate, accepting comments from the public in person, by mail, and by email. The County also continues to seek out new non-profit agencies and encourages the participation of other governmental agencies (i.e. Sheriff's office, Emergency Operations Center, school districts, and health care providers) and involves them in the discussion, planning and goal setting for the future. This year there were two (2) new applicants recommended for awards, Bayshore Gateway Triangle Community Redevelopment Agency, and Grace Place for Children and Families. While not recommended for award (based on committee rankings relative to funding available), there were three more new applicants not already mentioned. On-going efforts are made by the continuous updating of e-mail, mailing lists, phone lists, and increased participation in community meetings and forums, as well as by working with our local Continuum of Care participants.

This year HHVS continues to enhance our Partnership Meetings with subrecipients. These meetings are two-fold. The first is one-on-one meetings with staff and individual non-profit subrecipients. These meetings continue to be held quarterly and topics of discussions vary depending on the progress of the projects. These meetings provide the opportunity for non-profits and staff to discuss the day-to-day operations of the projects. Topics typically include such things as pay requests, timeliness, project schedules, Davis Bacon, monitoring reports, other matters of compliance, etc.

In addition to the one-on-one partnership meetings, each quarter the HHVS Director sponsors a Key Partnership Meeting with all the local non-profit organizations. The topics are more generalized in nature. There are educational programs about specific required information, general announcements about the latest programs, potential funding announcements, etc. This meeting always affords those in attendance the ability to bring up questions, comments, etc. thus affording all the ability to have frank/honest conversations.

4. COMMENTS NOT ACCEPTED

HHVS received comments from one citizen regarding specific project descriptions and certain data provided.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4: Action Plan Institutional Structure Response:

1. ACTIONS FOR NEXT YEAR

Collier County HHVS will continue to coordinate with a variety of organizations that range from for-profit developers, to non-profit service providers as well as county agencies that serve low and moderate income persons. As HHVS has successfully worked in the past years with housing and service providers, the department will continue in the coming year to reach out and involve returning providers as well as search for new partners. As the county continues to grow and new entities express interest in assisting low to moderate income residents, those individuals and organizations will be encouraged to participate in the development process. Collier County will actively seek out additional CHDO organizations in the upcoming year, and also seek to develop one or more partners capable of managing ESG funds.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4: Action Plan Monitoring Response:

1. MONITORING ACTIONS TO BE TAKEN

Subrecipients will receive federal and local regulations relating to their specific activity, along with an explanation as to how they apply to the particular project. Specific performance agreements are executed within each subrecipient agreement, giving measurable objectives for the eligible

activities to be carried out. Each project is monitored on an ongoing basis and all preconstruction conferences are attended by department staff. This year Collier County will add a pre-contract step to the process in which all requirements are specifically reviewed with each prospective awardee, including emphasis on conflict of interest and special requirements for their particular agreement. The objective is to assure subrecipients are fully aware of the requirements. Documentation submitted with reimbursement requests is reviewed for compliance with applicable regulations and measurable objectives prior to issuing funds.

On-site monitoring of all subrecipients is scheduled by the County. A newly formed monitoring team has been created by HHVS staff as well as the creation of an enhanced monitoring checklist over the past year. The HHVS Grant Monitoring Team is comprised of the project Grant Coordinator, the Monitoring Grant Coordinator, an Operations Analyst and the Senior Accountant and is charged with providing a progress monitoring visit and evaluation (6-months into project) and then a final project closeout. The specific number of monitoring visits each entity will receive is based on a risk evaluation, but every project will have a closeout monitoring. Those projects that are still under construction for more than a year are also monitored until the project is complete. Projects are reviewed to insure all aspects of the activity are carried out in accordance with applicable regulations. A follow-up letter is sent to the subrecipient stating the outcome of the monitoring visit. The closeout monitoring letter identifies future compliance requirements and reporting responsibilities.

In addition to the above, any subrecipient determined to be in need of and/or requesting additional training on how to meet grantee and federal requirements receives technical assistance (TA) in the form deemed most appropriate to the circumstances.

The County has developed written policies and procedures that are in place for all federal grant programs. HHVS continues to monitor and assisting subrecipients to become aware of and be knowledgeable of all grant requirements. HHVS will continue to monitor and provide TA to achieve compliance with all federal requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4: Action Plan Lead-based Paint Response:

1. ACTIONS TO ADDRESS LEAD BASED PAINT

Collier County's Health Department has historically monitored and responded to all suspected cases of lead poisoning. However, this problem continues to be a very minor one due to the relatively young age of the area's housing stock. Over seventy percent (70%) of the County's housing stock was built after 1980.

Through the County's NSP1, DRI/DREF, CDBG, and HOME programs, any housing units built prior to 1978 have undergone lead-based paint (LBP) inspection before rehabilitation activities were

initiated. Prior to issuing a Notice to Proceed or beginning any type of project, HHVS completes an Environmental Review (ER). If HHVS suspects a possibility of LBP in a building, a LBP inspection is included in the ER. A specialist is hired to review the possibility of LBP within the structure. If LBP is found in the structure all individuals doing renovations, repairs and painting are required to be certified in order to safely complete improvements beyond minor repairs. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. Any defective paint conditions found are included in the scope of work and treatment provided to the defective areas.





Each year the County's Health Department screens approximately 1,500 children for lead poisoning. According to the most current data source for the Florida Department of Health, Healthy Homes and Lead Poisoning Prevention Program, 2011 Annual Childhood Lead Poisoning Surveillance Report, published August 2012, 1,268 children were screened in 2011 in Collier County. Two (2) children tested positive with lead poisoning.

All environmental assessments/reviews completed for the projects incorporate a lead based paint review/inspection if any of the property was built prior to 1978. If lead based paint is suspected, the applicant is required to get a lead based paint inspection and complete a risk assessment report. The lead based paint inspection report is included in the environmental review and follows the HUD Lead Disclosure Rule.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint Poisoning and Prevention Act [42 U.S.C. 4822].

Childhood Lead Poisoning Screening Map

Collier County

-  Universal Screening Area
-  Zip Code Boundary
-  Major Road
-  Water Body

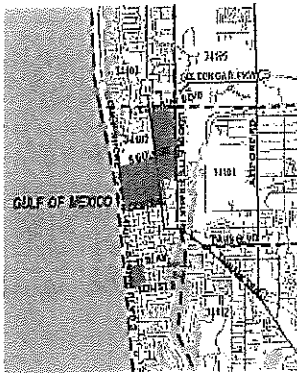
This map should be used in conjunction with the verbal risk assessment. Do not permanently attach to wall.

- Directions:
1. Ask the parent for the zipcode of the physical address where they live
 2. If the zipcode is on the list below, ask the parent to point to where they live on the county map
 3. If they live in one of the green shaded areas, screen the child
 4. If they do not live in one of the green shaded areas, continue the assessment process using the verbal risk assessment questionnaire

Lead-based paint in older housing is the most significant source of lead exposure for children. This map displays shaded areas that exceed the national average for pre-1950 or pre-1970 housing. Children ages 1 and 2 living in the shaded areas should be screened. Older children living in these areas who were not screened by age 2 should also be screened.



NAPLES INSET

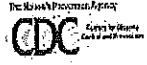
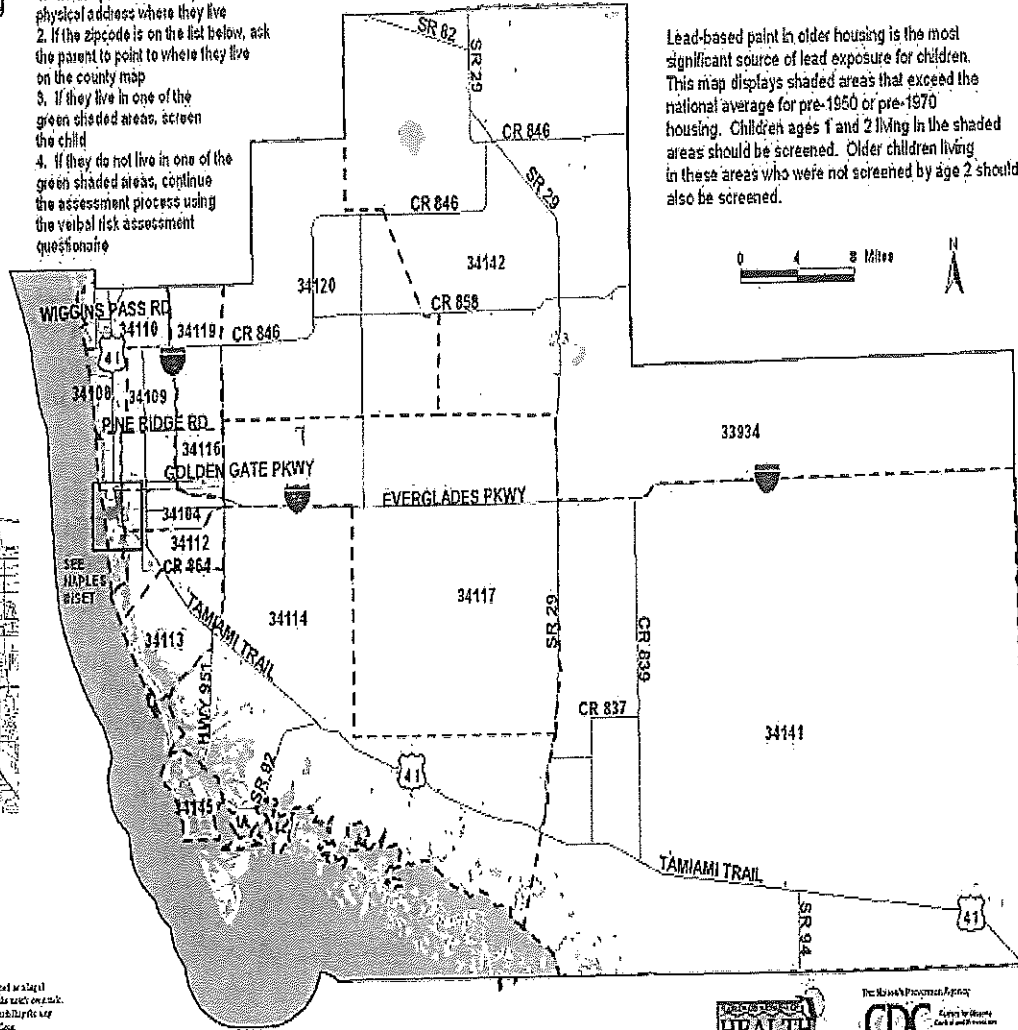


List of Target Zip Codes

- 34102
- 34103

Disclaimer

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HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4: Action Plan Specific Objectives Response:

1. PRIORITIES

The Consolidated Plan identifies the County's priorities as affordable housing, homelessness, non-homeless special needs populations and community development.

Affordable Housing

The Housing needs are briefly addressed as:

- CDBG
 - Habitat for Humanity – Roadway Improvements
 - Construction and project delivery of an entry road to Legacy Lakes development
 - Habitat for Humanity – Re-roof Project
 - Replacement of 22 roofs for low income homeowners within specific Census Tracts identified as Low Moderate Areas.
- NSP1 and NSP3
 - Housing Acquisition Countywide
 - NSP1 – one (1) single family home still for sale
 - NSP1 Program Income – plan to partner with a developer to construct/rehabilitate multi-family housing for seniors
 - Rehabilitation Countywide
- HOME
 - Community Assistance and Supportive Living. Partial funding for building rehabilitation and environmental review of multi-family housing for persons with disabilities
- SHIP
 - Down Payment Assistance
 - Owner Occupied Rehabilitation

Homelessness

The re-housing of those at risk of becoming homeless or at risk of eviction will be for families with children, seniors and the mentally and developmentally disabled through the ESG program. In addition, the new construction of single family rental housing will provide those most in need of rental housing and will be geared to individuals/families that are at 60% of LMI in our area.

Collier County received one (1) ESG application this year from The Shelter for Abused Women and Children. The application requested funding for shelter operations. Since, there was only one ESG

applicant, the Continuum of Care Review and Ranking Committee sent a memorandum to Collier County endorsing the applications and allowed the HHVS staff to review the applications and determine funding to support homelessness. The applications are described as:

- The Shelter for Abused Women and Children - Shelter Operations
 - Fund utilities and partial salary support of Security Coordinator in order to operate the Shelter to serve abused women and children

The Shelter Plus Care grant program continues to provide vouchers to assist mentally impaired individuals to be housed and local non-profits to provide wrap around supportive services to these individuals. HUD contracts directly with the Collier County Housing Authority to maintain the remaining years of the current Shelter Plus Care Agreement. While the County is no longer the Lead Agency in this endeavor, the program will continue to provide rental vouchers to the individuals identified in the program. The only change in the services will be that of the Collier County Housing Authority as the Project Sponsor rather than Collier County. HUD has contracted directly with the Housing Authority.

There are three (3) projects that could be considered serving the homeless or to avoid homelessness and will utilize CDBG funding. They are:

- Bayshore Gateway Triangle CRA – Fire Suppression
 - Engineering design, permitting and environmental review of fire suppression infrastructure project for the CRA area
- Grace Place for Children and Families – Campus Expansion Plan
 - Design, permitting, environmental review, building rehabilitation and new construction of Grace Place for Children and Families campus facilities
- The Shelter for Abused Women and Children – Shelter Improvements
 - Fund shelter improvements to include, but not limited to: roof membrane, painting and stucco repair of exterior and surrounding walls, climate-controlled improvements to the IT server room.

Non Homeless Special Needs

The Community Assistance and Supportive Living was recommended for funding to rehabilitate multi-family units to provide housing for people with disabilities. In addition, United Cerebral Palsy of Southwest Florida will continue to provide transportation services to their clients so they may provide educational and supportive services at their educational facility on a daily basis. The non homeless special needs are briefly addressed as:

- Community Assistance and Supportive Living (CASL)
 - Partial funding for building rehabilitation and environmental review of multi-family housing for persons with disabilities.
- United Cerebral Palsy of Southwest Florida (UCP)
 - Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center

Community Development/Public Services

Most of the remaining projects not identified above in this section are categorized as supporting the community development priority and their descriptions have been covered in other sections of this report. They are:

- David Lawrence Center – Community Access Administrative Services Program
 - Fund 2 full-time benefits managers, partial salary for Quality Improvement and Program Support Director, purchase and set up of computer kiosks at various David Lawrence Center locations.
- Legal Aid Services of Collier County
 - Fund 1 FT Attorney, 1 PT Attorney and 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses.
- United Cerebral Palsy of Southwest Florida (UCP)
 - Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center

2. USE OF RESOURCES

The CDBG and HOME entitlement funds will be leveraged with private, state and local funding sources to achieve the goals of the Action Plan and meet the needs of the community. In the review of the funded applications for FY2014-2015, there is approximately \$594,900 used as match and/or leverage from the applicants. Further, the building rehabilitation and expansion project is part of an overall campus facilities expansion of approximately \$3,000,000 total cost. As in previous years, another example of successful partnerships is Habitat for Humanity partnership with HHVS in the NSP 1 and NSP 3 programs. In these programs, NSP 1 & 3 federal funds are used to purchase foreclosed houses; Habitat will then use private funds to rehabilitate, maintain and market the house to eligible homebuyers

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4: Action Plan Public Housing Strategy Response:

1. PLANS TO ADDRESS PUBLIC HOUSING

The Collier County Housing Authority (CCHA) is an independent authority established under state laws. CCHA is not under the general control of the County. Unlike most housing authorities the Collier County Housing Authority has no HUD financed units. The Housing Authority's units were constructed through USDA Rural Development funding. The source of the funding limits use of the units to those in the agricultural industry such as farmworkers and employees of the packing house.

Due to the age of some phases of Farmworker Village, the Housing Authority will continue to require assistance from USDA, HUD or other funding sources to provide upgrades and improvements.

The Housing Authority (HA) studied its marketability in the competitive local market. The HA's intent was to determine the need or surplus for farm labor housing in Immokalee and the surrounding areas of Collier County. The study illustrated the units did lack some amenities that potentially impeded marketability in comparison to other newer farm worker and non farm worker properties. The study did identify some recommended renovations to existing units to compete locally with other housing units. One such issue was the lack of air conditioning in some of the older units. The Housing Authority is actively utilizing FY13-14 CDBG funds to upgrade the electrical wiring and replacement of electrical panels in order to provide newer more cost efficient central air conditioning in a section of the Farm Worker Village community. These are units that have been released by the US Department of Agriculture and are currently being independently operated by the HA as affordable housing in Immokalee.

In addition, they are implementing a tenant based rental assistance program for Collier County and administers the County's Section 8/Housing Choice Voucher program.

2. IS THE HOUSING AUTHORITY DESIGNATED AS "TROUBLED"

The County's Public Housing Authority is not listed as "troubled."

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4: Action Plan Barriers to Affordable Housing Response:

1. ACTION TO BE TAKEN

- The Affordable Housing Advisory Committee (AHAC) has formed a sub-committee to evaluate housing demand models including rental and potential incentives to assist low and low moderate income homebuyers. They are close to completing a working housing index model that will be used in planning for the needs for affordable housing and determining developer incentives.
- Significant purchase assistance will be provided for first time homebuyers to assist with the qualification of mortgages utilizing CDBG.
- Rental assistance will continue to be provided for special needs and the elderly through the ESG Rapid Re-housing Program through September 2014.
- The Housing Development Corporation of Southwest Florida will continue to provide credit/Budget counseling from previous years' funding will be offered to assist citizens in preparing for homeownership and budgeting for their housing needs.
- HHVS will continue to administer the State of Florida SHIP (purchase assistance) to assist first time LMI clients to become homeowners and to provide rehabilitation assistance.
- Shelter Plus Care rental vouchers and wrap around supportive services will be used to assist citizens with mental health issues live independently

HOME/ AMERICAN DREAM DOWN PAYMENT INITIATIVE (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4: Action Plan HOME/ADDI Response:

1. Collier County does not provide HOME funds as equity investments, interest bearing loans or advances, etc. as identified in 24 CFR 92.205(b)
2. Collier County funds rehabilitation projects through a subrecipient agreement with local non-profit agencies as identified in 24 CFR 92.254. The County provides purchase assistance with CDBG, HOME and SHIP and follows the provisions outlined in 24 CFR 92.254(a)(5) for the HOME sponsored projects and all other applicable regulations for the other funding sources.
3. Collier County does not intend to utilize any funding to refinance multi-family housing.
4. No ADDI funds were received for FY 2014-2015.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4: Action Plan Special Needs Response:

1. SOURCES OF FUNDS

The County utilizes Emergency Solutions Grant (ESG) funds from HUD. The required match for ESG funds is provided by the subrecipient. HHVS staff has identified \$28,972 from a previously approved projects funded in FY2007-2008. Staff has been in touch with the HUD office to determine the viability of funding availability since they are funds from 2007-2008. It was determined by the HUD field office that the funds were still available to be reprogrammed. ESG funds in FY2011-2012 were split into two (2) allocations since HUD was drafting new homeless guidelines. A substantial amendment was completed on May 8, 2012 to accept the funds. In FY13-14 the second allocation of ESG funds were awarded to Catholic Charities to do rapid re-housing. However, during the course of the year, Catholic Charities notified HHVS that they would not be able to accept the funds as well as FY2013-2014 funds. HHVS staff has not been able to identify an application that meets all the ESG regulations that could utilize the previous year's funding as well as part of the current year's allocation.

- Continuum of Care (CoC) funds were recently re-awarded to The Shelter for Abused Women and Children and the Homeless Management Information System (HMIS) under the guidance of the Continuum of Care Committee as the Collaborative Applicant.

- Shelter Plus Care: Collier County accepted S+C funding at an October 11, 2011 Board of County Commissioners meeting for a five year period. This funding provides vouchers to re-house persons with mental disabilities. At the June 25, 2013 Board meeting, the County Commissioners terminated the contract between the County and HUD so that HUD could contract directly with Collier County Housing Authority. The Housing Authority is now the Project Sponsor.
- The County’s Hunger and Homeless Coalition (HHC) collaborates with the Collier County Schools Liaison for Education of Homeless Students and the Collier County Housing Authority case management team to prevent homelessness among families with children. The annual HHC fundraising event is the primary source of funding for this initiative to provide emergency financial assistance that maintains current housing or returns families to safe and secure housing. Additional project funds are received through donations to the HHC from individuals, businesses, and organizations in the community. Associated administrative costs are supported in-kind and through grants awarded to the HHC by the Florida Department of Children and Families and the United Way of Collier County.
- Community Assisted and Supportive Living collaborates with the State of Florida, private and corporate donations to bring additional leverage to the building acquisition and rehabilitation to provide housing for persons with disabilities.

2. MEET OBJECTIVES OF STRATEGIC PLAN

The County has identified a 3-5 Year Strategic Plan priority homeless needs response in the Consolidated Plan. Over the past several years, the County, in partnership with the Continuum of Care Coalition has been successful in achieving the goals to increase the number of emergency shelter and transitional beds. The priority is now shifting to the need for permanent supportive housing beds. The most recent needs table indicate the following:

Homeless Needs Table		Individuals	
		Needs	Currently Available
Beds	Emergency Shelters	156	170
	Transitional Housing	50	176
	Permanent Supportive Housing	105	24
		Families	
		Needs	Currently Available
Beds	Emergency Shelters	52	51
	Transitional Housing	27	30
	Permanent Supportive Housing	0	3

The FY14-15 ESG funds provide emergency shelter assistance to The Shelter for Abused Women and Children for shelter operations to continue shelter and transitional housing activities.

3. CHRONIC HOMELESSNESS

The County’s strategy to end chronic homelessness intends to reduce the number of chronic homeless by 50% over the next ten years. In cooperation with the Collier County HHVS, the Collier County Hunger and Homeless Coalition finalized a 10 Year Plan to End Homelessness in 2011 that enhances the community’s ability to link, refer, advocate, assess, and coordinate service deliveries in a cohesive collaborative effort. The Plan supports a Housing First model that includes wrap



around supportive services for our most vulnerable citizens. The most important steps in the next ten years include:

- Continue to improve the overall delivery system within the community through more effective coordination, linkage and utilization of services and resources
- Continue to implement the 10-year homelessness plan
- Shift the use of Emergency Shelter and Transitional Housing (where a surplus exists) to permanent supportive housing (where more need exists)

The Community struggles to meet the underserved needs of the homeless when federal and state funds continue to be cutback for such support services as mental health/substance abuse programs. This is especially important since the majority of the chronic homeless may be mentally ill, chronic substance abusers and/or dually diagnosed.

4. HOMELESSNESS PREVENTION

The 10 Year Plan includes a provision for preventing homelessness including guidance and counseling for home owners to avoid the loss of their home. The County also coordinates with a variety of agencies with families and individuals who are at risk of becoming homeless. The HHVS encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFHAP) which provides emergency housing assistance for families with children who are at risk of homelessness. HHVS, along with the CoC agencies, work together to provide both housing options as well as supportive services to those who are homeless or at risk of homelessness via the Collier County grants allocation process. The Hunger & Homeless Coalition (HHC) and the Continuum of Care (CoC) membership adopted the following strategies to align to the County’s Action Plan and the Collier County 10 year Plan to End Homelessness.

Goal 1: Affordable Housing

Strategy	Actions
<p>#1 Increase supply of permanent housing units that best meet the needs of a target population.</p> <p>Target populations include:</p> <ul style="list-style-type: none"> a) Families with children who are homeless or at risk for becoming homeless b) Older adults and other persons, such as individuals with disabilities, who are homeless or at risk for becoming homeless c) Veterans who are homeless or at risk for becoming homeless d) Persons who are chronically homeless 	<p>Strategy #1 Action Step</p> <p>Target Populations a-d</p> <ul style="list-style-type: none"> • Increase the number of rent subsidies and Housing Choice vouchers with case management • Increase Rapid Re-Housing programs with case management, that enable individuals and families to quickly and successfully move to stable housing • Educate landlords about supportive housing and provide incentives for them to house people with eviction/MI/SA/criminal history • Review current housing needs <p>Target Populations a, b, c:</p> <ul style="list-style-type: none"> • Increase overall supply of committed affordable units • Provide incentives to mortgage holders/landlords to convert existing housing to real affordable units • Ensure that resources to prevent homelessness are funded and provided in a timely fashion <p>Target Population b</p> <ul style="list-style-type: none"> • Increase affordable assisted living units for seniors <p>Target Populations c & d</p>



Increase permanent supportive housing units including housing choice vouchers with support services

Strategy

#2 Maintain existing transitional housing and emergency shelter programs

Actions

Strategy #2 Action Steps

- Provide short-term emergency shelter and crisis housing with support services
- Maintain transitional housing units with support services
- Maintain transitional housing units with support services
- Provide protection from domestic violence and empowerment programs
- Develop shelter protocols aimed at Rapid Re-Housing approaches

Goal 4: Resources for unaccompanied youth

Strategy

Develop drop-in center and increase supply of overnight beds for youth 16 to 24 years old experiencing homelessness and unaccompanied by an adult

Actions

- Design awareness campaign that focuses on the housing needs of unaccompanied youth in Collier County
- Develop drop-in services with education and support for high school graduation/workforce training programs, mental health counseling, and involve community social/recreation activities and contact with mentor/advocate
- Work with local faith-based and other community organization to develop Host Home option²
- Apply for federal and state resources that can provide emergency shelter modeled on Covenant House or fund the group home³ option

See Action Plan Specific Objectives Response: priorities section on page 21 of this report for more details.

5. DISCHARGE POLICY

The CoC works with local law enforcement agencies and with its local medical community to reintegrate persons leaving public institutions. These services include state programs for ex-inmates to receive substance abuse treatment, and the state's Inmate Participation and Accountability Program for Community Transition (IMPACT). The CoC also includes these individuals in its Outreach programs. Collectively, these agencies also participate in pre-booking intervention programs with mental health or substance abuse and with juvenile offenders that was

² Host Home: Long-term housing with a family with the support of a counselor and additional services.

³ Group Home: Long-term housing with a group of unaccompanied youth who live together in a home dedicated to that purpose, usually with an adult providing supervision and counseling.

recently re-awarded by the Florida Department of Children and Families. HHVS is the recipient of a Criminal Justice Mental Health & Substance Abuse (CJMHTSA) grant and will partner with the Collier County Sheriff's Office, the National Alliance on Mental Illness (NAMI) of Collier County, and a local mental health facility, the David Lawrence Center to provide services for those individuals coming from jail back into society.

Emergency Solutions Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4: Action Plan ESG Response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4: Action Plan Community Development Response:

PRIORITIES AND OBJECTIVES

Collier County's Community Development priorities for the FY 2014-2015 Program Year are:

- Community/Public Facilities
- Public Service Initiatives
- Economic Development

Community/Public Facilities: The largest community facilities grant this year is the Legacy Lakes Roadway Improvement project to Habitat for Humanity (Public Improvements). Habitat for Humanity acquired approval of their Planned Unit Development (zoning) in October 2007 by the Board of County Commissioners to construct sixty-six (66) affordable housing units in North Collier County. This project targets both affordable housing and public facilities.

Public Services: This year, Collier County will fund three (3) public services activities, two (2) of which are expansions of projects funded last fiscal year. They are Legal Aid Service of Collier County and United Cerebral Palsy and will fund legal aid services to those individuals dealing with domestic abuse, child abuse, dating violence and other forms of abuse and a transportation services program to provide daily transportation of their clients with special needs to the UCP Education Center in Naples, respectively. A new public services project was added this year, David Lawrence Center Community Access Administrative Services Program. This program will add 2 new benefits managers, partial salary for the Quality Improvement and Program Support Director and to purchase and set up computer kiosks at various David Lawrence Center locations in order to match citizens in need of health programs to available programs.

Economic Development: This year one application was received to fund a microenterprise program to assist individuals to start their own business. However, the review and ranking committee did not have sufficient funding, based on rankings, to recommend funding of the project.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4: Action Plan Antipoverty Strategy Response:

Collier County has four (4) major initiatives designed to reduce unemployment and increase economic opportunities for its poverty level residents.

First, the County has an ongoing Economic Development Program. The program was enhanced recently when the Board of County Commissioners approved the funding of \$250,000 in match dollars to create a business accelerator program to attract businesses outside the County. This department also helps existing businesses expand. One of the goals is to reduce unemployment and to increase the number of high paying new jobs in Collier County. As part of this strategy the County continues to support a trust fund to provide incentives to companies that locate in the County. The County recently applied to be the home of a new Veteran Nursing Home. Should Collier become the chosen location, additional jobs will be available in the northern segment of the County, near Immokalee.

Second, as an important partner in the local economic development efforts, Florida Gulf Coast University (FGCU) funds a Small Business Development Center (BDC) which teaches potential business people how to successfully start a new company. FGCU also provides customized job training programs that train local residents (most of whom are unemployed or underemployed) to take specific jobs at new or expanding programs.

Third, the County has a micro-enterprise economic development program in Immokalee that recently received its non-profit status and is operating independently from Collier County government and the Immokalee CRA. In addition, Goodwill Industries currently is providing regional economic development and/or business opportunities for the County's low-income residents.

Fourth, the Collier County School District, through Lorenzo Walker Technical School provides both life skills and customized job training for the County’s low-income residents. These courses are designed to help under-skilled workers obtain jobs in the private sector.

In addition, the County has two redevelopment areas, the Bayshore-Gateway Triangle CRA and the Immokalee CRA where it is actively seeking to redevelop older areas. Both of these areas have received millions in grant funds in recent years for disaster mitigation or recovery, and this serves as a basis for businesses to be attracted to the locales.

Collectively, these efforts represent a realistic county-level antipoverty strategy.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4: Action Plan Specific Objectives Response:

1. PRIORITIES AND SPECIFIC OBJECTIVES

While the County has given the Non-Homeless Persons with Special Needs a medium priority, the County will continue to support projects and services to benefit these problems.

Specific Objectives for Non-Homeless Persons with Special Needs for FY 2011 through FY 2016:

- New or expanded facilities for persons with special needs: 25 beds
 - HOME, CDBG, and private funds have been used to leverage federal funding. During the last homeless count (January 23, 2014), Collier County has a total of 24 permanent supportive housing beds for persons with special needs.
- Supportive services to serve eligible persons with special needs: 200 persons.
 - CDBG, HOME, ESG, as well as leveraged funds have provided assistance for persons with special needs and supports this objective:

Funding Year	Funding Source	Project Name	Persons Assisted
FY2012	CDBG	ABLE Academy	80
FY2012	CDBG	Naples Equestrian Challenge	200
	NSP	Foundation for Developmentally Disabled	6

FY2013,	CDBG, HOME, NSP	Community Assistance and Supportive Living	8
FY2013	CDBG	United Cerebral Palsy	8

2. HOW RESOURCES WILL BE USED

The agencies that provide services to these special needs populations have their own sources of private as well as governmental funding. The County will continue to support these agencies through its CDBG/HOME program and other resources as they become available.

- NSP 1 funds was used to buy foreclosed property and then transferred to the Foundation for the Developmentally Disabled (FDD) and Community Assisted and Supportive Living (CASL); these housing units have been renovated and used as homes for developmentally disabled individuals. Private funds are used to maintain the homes and provide supportive services.
- Community Assisted and Supportive Living (CASL) was awarded CDBG and HOME funds in FY13-14 to acquire duplexes in Golden Gate City (an LMA). Collier County’s real estate market is bouncing back from the economic downturn so quickly it has become difficult for CASL to locate affordable housing duplexes. Collier County and CASL are working to locate acceptable units. Once the acquisition is complete, CASL will utilize other funds to rehabilitate the units and house 4 unrelated individuals in each unit. CASL provides wrap around supportive services to each client by providing such services and transportation to doctor’s appointments, nutrition services, etc. CASL was recently notified of a state appropriation (\$500,000) to providing staffing for supportive services in Collier County.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different



categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4: Action Plan HOPWA Response:

Collier County does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4: Specific HOPWA Objectives Response:

Not Applicable

Project Name: City of Naples - TBD					
Description: TBD	IDIS Project #: CDBG14-01 UOG Code: FL129021				
Location: Naples	Priority Need Category Select one: Other <input type="text"/>				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>	
Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>		Matrix Codes <input type="text"/>	
Program Year 4	CDBG <input type="text"/>	Proposed Amt.	\$94,685	Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.		Fund Source: <input type="text"/>	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units
		Actual Units			Actual Units
Accompl. Type: <input type="text"/>			Accompl. Type: <input type="text"/>		



Project Name: Bayshore Gateway Triangle CRA - Fire Suppression Upgrades					
Description:	IDIS Project #: CDBG14-02 UOG Code: FL129021				
Fund engineering design, permitting and environmental review of fire suppression infrastructure project for the Bayshore Gateway Triangle CRA area.					
Location: Naples	Priority Need Category: Select one: Infrastructure ▼				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Design and permitting					
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$375,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼			Accompl. Type: ▼	



Project Name: Habitat for Humanity - Roadway Infrastructure					
Description:	IDIS Project #: CDBG14-03 UOG Code: FL129021				
Fund construction and project delivery of an entry road to Legacy Lakes development.					
Location:	Priority Need Category				
Countywide	Select one: Infrastructure ▼				
Explanation:					
Expected Completion Date:					
9/30/2015					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing ▼ 2 Improve quality / increase quantity of public improvements for lower income persons ▼ 3				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Public access to affordable housing	Construction of roadway				
03K Street Improvements 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼			Accompl. Type: ▼	

Project Name:	Habitat for Humanity - Re-Roof		
Description:	IDIS Project #: CDBG14-04	UOG Code: FL129021	
Fund the replacement of 22 roofs for low income homeowners within specific Census Tracts identified as Low Moderate Areas.			

Location: Countywide	Priority Need Category Select one: Owner Occupied Housing
Explanation:	

Expected Completion Date: 9/30/2015	Specific Objectives
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing
	2 Increase the availability of affordable owner housing
	3

Project-level Accomplishments	04 Households	Proposed	22	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Safe and secure housing for LMI households	Replacement of existing roofs	
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 4	CDBG	Proposed Amt.	\$240,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



Project Name: United Cerebral Palsy - Transportation Services					
Description:	IDIS Project #: CDBG14-05 UOG Code: FL129021				
Fund partial salary for staff and drivers to transport persons with disabilities to the UCP Adult Day Education/Training Center.					
Location: Countywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	12	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Clients able to attend training center classes		Transportation services for 12 persons w/disabilities			
05B Handicapped Services 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$24,458	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	



Project Name: Legal Aid Service of Collier County - Legal Support					
Description:	IDIS Project #: CDBG14-06 UOG Code: FL129021				
Fund 1 FT Attorney, 1 PT Attorney and 1 FT Paralegal to provide legal services for victims of domestic violence, sexual assault, dating violence, child abuse and other abuses, along with environmental review.					
Location: Countywide	Priority Need Category Select one: Public Services				
Expected Completion Date: 9/30/2015	Explanation:				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
Project-level Accomplishments	01 People	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Legal representation		Clients served			
05C Legal Services 570.201(E)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$72,100	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:			Accompl. Type:	



Project Name: David Lawrence Center - Community Access Administrative Svcs Program					
Description:	IDIS Project #: CDBG14-07 UOG Code: FL129021				
Fund 2 FT Benefits Managers, partial salary for Quality Improvement and Program Support Director, purchase and set up of computer kiosks at various David Lawrence Center locations.					
Location: Countywide	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 400	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
Access to benefit assistance		Clients served			
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 4	CDBG ▼	Proposed Amt. \$89,802	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼		Accompl. Type: ▼		



Project Name: Grace Place - Campus Expansion Plan	
Description:	IDIS Project #: CDBG14-08 UOG Code: FL129021
Fund design, permitting, building rehabilitation and new construction of Grace Place campus facilities.	
Location:	Priority Need Category
Countywide	Select one: Public Facilities
Expected Completion Date:	Explanation:
9/30/2015	
Objective Category	Specific Objectives
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 Improve quality / increase quantity of public improvements for lower income persons 3
Outcome Categories	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Project-level Accomplishments	
01 People	Proposed 350 Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	Performance Measure
Improved facility to provide more access to community	Rehabilitation of existing facility
03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 4	
CDBG	Proposed Amt. \$300,000 Actual Amount
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units



Project Name: The Shelter for Abused Women and Children - Shelter Improvements				
Description:	IDIS Project #: CDBG14-09 UOG Code: FL129021			
Fund shelter improvements to include, but not limited to: roof membrane, painting and stucco repair of exterior and surrounding walls, climate controlled improvements to the IT server room.				
Location: Countywide	Priority Need Category Select one: Public Facilities			
Expected Completion Date: 9/30/2015	Explanation: Project Level Accomplishments - Shelter rehabilitation			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of public improvements for lower income persons 3			
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete		
	Proposed Outcome Performance Measure Actual Outcome			
	Improvements will provide safe and secure facility		Rehabilitation of existing facility	
	03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Program Year 4	CDBG	Proposed Amt. \$150,000	Fund Source:
		Actual Amount		Actual Amount
Fund Source:		Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:		Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:		Accompl. Type:		



Project Name: HHVS Planning and Administration					
Description: Planning and administration	IDIS Project #: CDBG14-10 UOG Code: FL129021				
Location: Countywide	Priority Need Category: Select one: Planning/Administration ▼				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 _____ ▼ 2 _____ ▼ 3 _____ ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 4	CDBG ▼	Proposed Amt.	\$456,211	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼			Accompl. Type: ▼	



Project Name: HHVS CDBG Project Delivery		
Description:	IDIS Project #: CDBG14-11 UOG Code: FL129021	
Funds to allow HHVS staff to provide project support and environmental reviews directly related to specific CDBG projects.		
Location: Countywide	Priority Need Category Select one: <input type="text" value="Other"/>	
Expected Completion Date: 9/30/2015	Explanation: NOTE: 35,000 project delivery for funded projects - \$6,680 project delivery for environmental review.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 4	CDBG <input type="text"/> Proposed Amt. \$41,680	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>

Project Name:	Community Assistance and Supportive Living - Multi-Family Rehabilitation		
Description:	IDIS Project #: HOME14-01	UOG Code: FL129021	
Partial funding for building rehabilitation and environmental review of multi-family housing for persons with disabilities.			

Location: Countywide	Priority Need Category	
	Select one:	Rental Housing ▼
Explanation:		

Expected Completion Date: 9/30/2015	Specific Objectives
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1	Improve access to affordable rental housing	▼
	2	Increase the supply of affordable rental housing	▼
	3	Increase range of housing options & related services for persons w/ special needs	▼

Project-level Accomplishments	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Safe and secure living spaces for 8 persons with disabilities	Rehabilitation improvements	

14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	HOME ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
		Accompl. Type: ▼			Accompl. Type: ▼		



Project Name: HHVS HOME Planning and Administration					
Description:	IDIS Project #: HOME14-02 UOG Code: FL129021				
Planning and administration for HOME projects					
Location: Countywide	Priority Need Category Select one: Planning/Administration ▼				
Expected Completion Date: 9/30/2015	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼	Matrix Codes	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes	Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	\$50,111	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼			Accompl. Type: ▼	



Project Name: HHVS HOME Project Delivery				
Description:	IDIS Project #: HOME14-03 UOG Code: FL129021			
Funds to allow HHVS staff to provide project support and environmental reviews directly related to specific HOME projects.				
Location: Countywide	Priority Need Category: Select one: <input type="text" value="Other"/>			
Expected Completion Date: 9/30/2015	Explanation: NOTE: \$20,000 for Project Delivery for funded projects - \$18,000 project delivery for environmentals			
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
	<input type="text"/>	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome		
<input type="text"/>	<input type="text"/>	<input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Program Year 4	HOME <input type="text"/>	Proposed Amt. \$38,000	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	Fund Source: <input type="text"/>	Proposed Amt.	Fund Source: <input type="text"/>	Proposed Amt.
	<input type="text"/>	Actual Amount	<input type="text"/>	Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	<input type="text"/>	Actual Units	<input type="text"/>	Actual Units
	Accompl. Type: <input type="text"/>	<input type="text"/>	Accompl. Type: <input type="text"/>	<input type="text"/>
	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



Project Name: HHVS HOME Project Unallocated				
Description:	IDIS Project #: HOME14-04 UOG Code: FL129021			
TBD				
Location: Countywide	Priority Need Category Select one: <input type="text" value="Other"/>			
Expected Completion Date: 9/30/2015	Explanation:			
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 <input type="text"/> 2 <input type="text"/> 3 <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>		
Program Year 4	HOME <input type="text"/>	Proposed Amt. \$277,832	Fund Source: <input type="text"/>	Proposed Amt.
	Fund Source: <input type="text"/>	Actual Amount	Fund Source: <input type="text"/>	Actual Amount
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
	Accompl. Type: <input type="text"/>	Actual Units	Accompl. Type: <input type="text"/>	Actual Units
	Accompl. Type: <input type="text"/>	Proposed Units	Accompl. Type: <input type="text"/>	Proposed Units
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Project Name: HHVS HOME CHDO Set Aside																						
Description: TBD	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:25%;">IDIS Project #: HOME14-05</td> <td style="width:25%;">UOG Code: FL129021</td> </tr> </table>	IDIS Project #: HOME14-05	UOG Code: FL129021																			
IDIS Project #: HOME14-05	UOG Code: FL129021																					
Location: Countywide	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">Priority Need Category</th> </tr> <tr> <td style="width:40%;">Select one:</td> <td>Other ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category		Select one:	Other ▼	Explanation:																
Priority Need Category																						
Select one:	Other ▼																					
Explanation:																						
Expected Completion Date: 9/30/2015	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2" style="text-align: center;">Specific Objectives</th> </tr> <tr> <td style="width:5%; text-align: center;">1</td> <td>▼</td> </tr> <tr> <td style="text-align: center;">2</td> <td>▼</td> </tr> <tr> <td style="text-align: center;">3</td> <td>▼</td> </tr> </table>	Specific Objectives		1	▼	2	▼	3	▼													
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Project-level Accomplishments	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">Accompl. Type: ▼</td> <td style="width:20%;">Proposed</td> <td style="width:20%;"></td> <td style="width:20%;"></td> <td style="width:20%;">Accompl. Type: ▼</td> <td style="width:20%;">Proposed</td> <td style="width:20%;"></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
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	Complete				Complete																	
Proposed Outcome		Performance Measure		Actual Outcome																		
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Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼																		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼																		
Program Year 4	HOME ▼	Proposed Amt.	\$75,167	Fund Source: ▼	Proposed Amt.																	
		Actual Amount			Actual Amount																	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																	
		Actual Amount			Actual Amount																	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																	
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		Actual Units			Actual Units																	
	Accompl. Type: ▼			Accompl. Type: ▼																		



Project Name: The Shelter for Abused Women and Children - Shelter Operations			
Description:	IDIS Project #: ESG14-01 UOG Code: FL129021		
Fund utilities and partial salary support of Security Coordinator in order to operate the Shelter to serve abused women and children			
Location:	Priority Need Category		
Countywide	Select one: Public Facilities		
Expected Completion Date:	Explanation:		
9/30/2014	Project Level Accomplishments - Shelter Operations		
Objective Category	Specific Objectives		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons		
Outcome Categories	2		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3		
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome		
	Performance Measure		
	Actual Outcome		
	Safe environment for abused women and children		
	Utilities and partial salary paid for shelter to remain		
	05G Battered and Abused Spouses 570.201(e) Matrix Codes		
Matrix Codes Matrix Codes			
Matrix Codes Matrix Codes			
Program Year 4	ESG	Proposed Amt. \$98,064	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units
		Actual Units	Actual Units
	Accompl. Type:		Accompl. Type:



Project Name: HHVS ESG Planning and Administration		
Description:	IDIS Project #: ESG14-02 UOG Code: FL129021	
Planning and Administration of ESG program		
Location:	Priority Need Category	
Countywide	Select one: Planning/Administration ▼	
Explanation:		
Expected Completion Date:		
9/30/2014		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1 ▼	
<input type="checkbox"/> Affordability	2 ▼	
<input type="checkbox"/> Sustainability	3 ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
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	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Program Year 4	ESG ▼ Proposed Amt. \$12,258	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
	Accompl. Type: ▼	Accompl. Type: ▼



Project Name: HHVS ESG Project Unallocated		
Description:	IDIS Project #: ESG14-03 UOG Code: FL129021	
TBD		
Location: Countywide	Priority Need Category Select one: Other <input type="text"/>	
Explanation:		
Expected Completion Date: 9/30/2015		
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input type="checkbox"/> Availability/Accessibility	1 <input type="text"/>	
<input type="checkbox"/> Affordability	2 <input type="text"/>	
<input checked="" type="checkbox"/> Sustainability	3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>
Program Year 4	ESG <input type="text"/> Proposed Amt. \$53,118	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
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RESOLUTION NO. 2014 - 129

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, APPROVING: A ONE-YEAR ACTION PLAN FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS (HOME) AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS FY 2014-2015; AUTHORIZING THE CHAIR TO EXECUTE REQUIRED HUD CERTIFICATIONS; AND AUTHORIZING TRANSMITTAL OF THE PLANS TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires a Five-Year Consolidated Plan and One-Year Action Plan be developed and submitted as an application for planning and funding of Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) Programs; and

WHEREAS, the overall goal of the community planning and development programs covered by this plan is to develop viable communities by providing decent, affordable housing, a suitable living environment and expanding economic opportunities for low and moderate-income persons; and

WHEREAS, the Five-Year Consolidated Plan for FY 2011-2016 and an updated Citizen Participation Plan were adopted by the Board of County Commissioners on July 26, 2011; and

WHEREAS, the FY 2014-2015 One-Year Action Plan will serve as a planning document for Collier County; an application for federal funds under the HUD formula grant programs; a strategy to be followed in carrying out the HUD programs; and an action plan that provides a basis for assessing performances.

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that:

1. The Board of County Commissioners of Collier County approves the FY2014-2015 One-Year Action Plan for the CDBG, HOME, and ESG Programs, which is attached and incorporated herein by reference, and authorizes the Housing, Human and Veteran Services Department to transmit the Plans to the proper funding authority and take all necessary actions for implementation of the CDBG, HOME, and ESG programs.

2. The Chairman of the Board of County Commissioners is authorized to execute certifications pertaining to the Action Plan on behalf of the County.

3. The One-Year Action Plan sets forth the dollar amounts and draft project descriptions for each project estimated for each activity to be funded by the CDBG, HOME, and ESG Programs. A copy of the proposed projects, funding and beneficiaries is included in the Executive Summary and incorporated by reference. Subrecipient Agreements for all CDBG, HOME and ESG projects will subsequently be considered at a future meeting of the Board of County Commissioners. SEVERABILITY. If any section, sentence, clause or phrase of this Resolution is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way affect the validity of the remaining portions of this Resolution.

4. EFFECTIVE DATE. This Resolution shall become effective upon adoption by a majority vote of the Board of County Commissioners.

This Resolution adopted this 24th day of June, 2014, after motion, second and majority vote favoring same.

ATTEST:
DWIGHT E. BROCK, CLERK

BOARD OF COUNTY COMMISSIONERS
OF COLLIER COUNTY, FLORIDA

By: *Luisa Cannon*
Deputy Clerk
Attest as to Chairman's
signature only.

By: *Tom Henning*
Tom Henning, Chairman

Approved as to form and
legality:

JAB
Jennifer A. Belpedio
Assistant County Attorney
JAB 6/11/14

State of Florida
County of COLLIER

I HEREBY CERTIFY THAT this is a true and correct copy of a document on file in Board Minutes and Records of Collier County WITNESS my hand and official seal this 27th day of June 2014

DWIGHT E. BROCK, CLERK OF COURTS
Luisa Cannon D.C. ✓

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

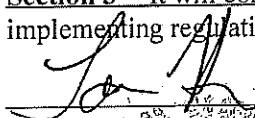
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

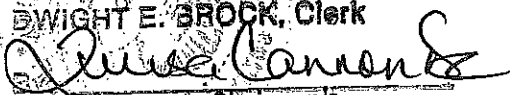
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.


Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


 Signature/Authorized Official Date 6/24/14
 TOM HENNING, CHAIRMAN

ATTEST
 DWIGHT E. BROCK, Clerk

 Attest as to Chairman's signature only.

Approved as to form and legality


 Assistant County Attorney
 JAB
 6/23/14



Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2014 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

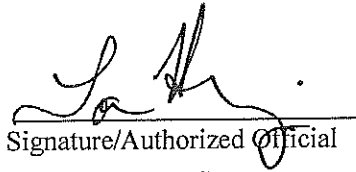
jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official
TOM HENNING
Chairman
Title
6/24/14
Date

Approved as to form and legality



Assistant County Attorney

daB
6/3/14

ATTEST:
DWIGHT E. BROCK, Clerk


BY: 

Attest as to Chairman's signature only.

Specific HOME Certifications

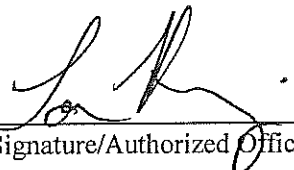
The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

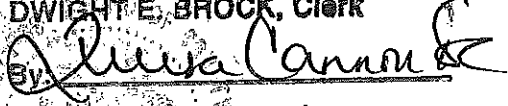


Signature/Authorized Official
TOM HENNING

6/24/14
Date

Chairman
Title

ATTEST:
DWIGHT E. BROCK, Clerk

By: 

Attest as to Chairman's signature only.

Approved as to form and legality



Assistant County Attorney

20B
6/3/14

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Tom Henning
Signature/Authorized Official
TOM HENNING

6/24/14
Date

Chairman
Title

ATTEST:
DWIGHT E. BROCK, Clerk
Dwight E. Brock
Attest as to Chairman's
signature only.

Approved as to form and legality
Jabey
Assistant County Attorney
Jabey
6/23/14

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Affidavit of Publication

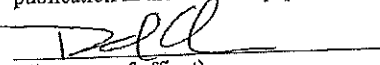
State of Florida
Counties of Collier and Lee

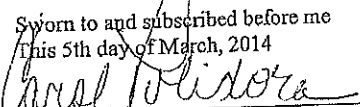
Before the undersigned they serve as the authority, person appeared Robin Calabrese, who on oath says that she serves as Advertising Director of the Naples Daily News, a daily newspaper published at Naples, in Collier County, Florida, distributed in Collier and Lee counties of Florida; that the attached copy of the advertising, being a

PUBLIC NOTICE

in the matter of PUBLIC NOTICE was published in said newspaper 1 time in the issue on February 28, 2014.

Affiant further says that the said Naples Daily News is published at Naples, in said Collier County, Florida, and newspaper has heretofore been continuously published in County, Florida; distributed in Collier and Lee counties on each day and has been entered as second class mail matter office in Naples, in said Collier County, Florida, for a per year next preceding the first publication of the attached advertisement; and affiant further says that he has neither promised any person, firm or corporation any discount, re commission or refund for the purpose of securing this advertisement in the said newspaper.


(Signature of affiant)

Sworn to and subscribed before me
this 5th day of March, 2014

(Signature of notary public)

CAROL POLIDORI
MY COMMISSION # EE
EXPIRES: November 28
Boonell thru Pichard Inauson

Public Notice
HUD FY2014-2015 HUD Entitlement Application Cycle

The Collier County Housing, Human, & Veterans Services Department (HHVS) announces the opening of the FY 2014-2015 grant application cycle. During FY 2014-2015, Collier County is scheduled to receive federal funds from the U.S. Department of Housing and Urban Development (HUD)-Community Development Block Grant (CDBG) funds; HOME Investment Partnerships Program (HOME) funds and Emergency Solutions Grant (ESG) funds.

The application period will begin on Wednesday, February 26, 2014 and will continue through 3 p.m. Thursday, April 17, 2014. The applications are available on the HHVS website at www.colliergov.net under the HHVS Main page link and paper copies of the application may also be obtained at our office at 3330 Tamiami Trail East, Suite 211, Naples, FL 34117.

All applications must be consistent with the Collier County FY2011-2014 Consolidated Plan. More project details are provided in the FY2014-2015 Grant Application Instructions.

Administered by the U.S. Department of Housing and Urban Development (HUD), this federal program funds projects that meet one or more of three objectives:

- Benefit low and moderate income persons or households who earn at or below 80% of the median income.
- Aid in the prevention or elimination of slums or blight.
- Qualifies as a certified urgent need.

The HUD Department, consistent with the Collier County approved Citizen Participation Plan will hold three Public Meetings during this annual application cycle. Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

March 5, 2014 - 3:00pm to 5:00pm - Immokalee Library, 417 N. First Street, Immokalee, FL 34143
Wednesday, March 19, 2014 - 3:00pm to 5:00pm - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples

One-on-one technical assistance meetings are required in order to submit an application. They consist of submitting an application for FY2014-2015 funding. Only applications submitted between February 26 and April 10, 2014 to schedule a meeting. No applications will be accepted unless a one-on-one technical assistance meeting has occurred.

Any questions or comments regarding during the technical assistance period and/or with schedules will be made publicly available after April 10, 2014 on the HHVS website and through an email blast.

Collier County is an Equal Opportunity Employer. Collier County complies with the Fair Housing Act (42 USC, § 3604, et seq) and County Fair Housing Ordinance 92.9.

Organizations seeking information, technical assistance with the grant application process or for any other questions may contact Ely Solo Hickman (239) 252-2664 or ElyMCKoen@colliergov.net.

Aviso Público
HUD FY2014-2015 HUD Entitlement Application Cycle

El Departamento de Vivienda, Servicios Humanos y Veteranos (HHVS) del Condado de Collier anuncia la apertura del ciclo de solicitud de asistencia del año fiscal 2014-2015. Durante el año fiscal 2014-2015, el condado de Collier está asignado a recibir fondos federales del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD) para el Programa de Desarrollo de la Comunidad (CDBG), el Programa de Asociación para Inversiones en Vivienda (HOME) y el Programa de Soluciones en Emergencia (ESG).

El periodo de solicitud comenzará el Miércoles, 26 de febrero 2014 y continuará hasta 3:00pm Jueves, 17 de abril 2014. Las aplicaciones están disponibles en el sitio web del condado que en www.colliergov.net debajo de la página principal, en la página de HHVS. Copias de las aplicaciones también pueden ser obtenidas en nuestra oficina en 3330 Tamiami Trail East, Suite 211, Naples, FL 34117.

Todas las aplicaciones deben ser consistentes con el Plan Consolidado del Condado de Collier del periodo fiscal 2011-2014. Más detalles de los proyectos se proporcionan en las Instrucciones de la solicitud del Año 2014-2015.

Administrado por el Departamento de EE.UU. de Vivienda y Desarrollo Urbano (HUD), este programa financia proyectos federales que cumplen uno o más de los tres objetivos:

- Beneficio a personas de bajos y moderados ingresos, o viviendas que ganan igual o menos de 80% de o renta mediana del Condado.
- Ayuda en la prevención o eliminación de áreas insalubres o deterioradas.
- Califica como una necesidad certificada urgente.

El Departamento de HHVS, en concordancia con el Plan de Participación Ciudadana del Condado Collier, ha aprobado mantener estas reuniones públicas durante este ciclo de aplicación anual. Se presentará asistencia técnica para aquellos que deseen asistir a una o ambas de las siguientes reuniones:

05 de marzo 2014 - 3:00pm - 5:00pm - Immokalee Library, 417 N. First Street, Immokalee, FL 34143
Miércoles, 19 de marzo 2014 - 3:00pm - 5:00pm - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples


Las reuniones individuales para asistencia técnica son necesarias con el fin de presentar una solicitud. Las personas interesadas en asistir a una reunión para el ciclo de financiamiento FY2014-2015 deben ponerse en contacto con HHVS entre el 26 de febrero y 10 de abril 2014 para programar la reunión. Las aplicaciones no serán aceptadas a menos que se haya sometido una reunión de asistencia técnica individual. Todas las preguntas, comentarios, cambios recibidos durante el periodo de asistencia técnica y con individuos serán puestos a disposición del público después del 10 de abril de 2014 en el sitio web HHVS y través de un email blast.

El Condado de Collier es un empleador de igualdad de Oportunidades. El Condado de Collier cumple con la Ley de Vivienda Justa (42 USC, § 3604, et seq) y con la Ordenanza del Condado sobre Vivienda Justa (92.9).


Las organizaciones que buscan información, asistencia técnica con el proceso de solicitud de aplicación para cualquier otra pregunta pueden comunicarse con Ely Solo Hickman (239) 252-2664 o ElyMCKoen@colliergov.net.

No. 211150812
February 28, 2014

(11)



Public Notice
HUD FY2014-2015 HUD Entitlement
Application Cycle



The Collier County Housing, Human & Veterans Services Department (HHVS) announces the opening of the FY 2014-2015 grant application cycle. During FY 2014-2015, Collier County is scheduled to receive federal funds from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and Emergency Solutions Grant (ESG) funds.

The application period will begin on Wednesday, February 26, 2014 and will continue through 3 p.m. Thursday, April 17, 2014. The applications are available on the HHVS website at www.collier.gov.net under the HHVS Main page link and paper copies of the application may also be obtained at our offices at 3339 Tamiami Trail East, Suite 211, Naples, FL 34112.

All applications must be consistent with the Collier County's FY2011-2016 Consolidated Plan. More project details are provided in the FY2014-2015 Grant Application Instructions.

Administered by the U.S. Department of Housing and Urban Development (HUD), this federal program funds projects that meet one or more of three objectives:

- Benefits low- and moderate-income persons or households who earn at or below 60% of the median income
- Aids in the prevention or elimination of slums or blight
- Qualifies as a certified urgent need

The HHVS Department, consistent with the Collier County approved Citizen Participation Plan will hold these Public Meetings during this annual application cycle.

Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

March 5, 2014 - 3:00pm to 5:00pm -
Immolata Library, 417 N. First Street, Immolata
OR
Wednesday, March 19, 2014 - 3:00pm to 5:00pm -
Golden Gate Community Center, Room C,
4701 Golden Gate Parkway, Naples

One-on-one technical assistance meetings are required in order to submit an application. Those interested in submitting an application for FY2014-2015 funding cycle should contact HHVS between February 26 and April 10, 2014 to schedule a meeting. No applications will be accepted unless a one-on-one technical assistance meeting has occurred.

Any questions/comments/changes during the technical assistance period and/or with individuals will be made publicly available after April 10, 2014 on the HHVS website and through an email blast.

Collier County is an Equal Opportunity Employer. Collier County complies with the Fair Housing Act (42 U.S.C. 3604, et seq) and County Fair Housing Ordinance 92.9.

Organizations seeking information, technical assistance with the grant application process or for any other questions may contact Ely Soto McKlean (239) 252-2664 or ElyMcklean@collier.gov.

Aviso Público
HUD FY2014-2015 HUD Entitlement Application Cycle

El Departamento de Vivienda, Servicios Humanos y Veteranos (HHVS) del Condado de Collier anuncia la apertura del ciclo de solicitud de asistencia del año fiscal 2014-2015. Durante el año fiscal 2014-2015, el condado de Collier está asignado a recibir fondos federales del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD) para el Programa Del Desarrollo de la Comunidad (CDBG), el Programa de Asociación para Inversiones



en Vivienda (HOME), y el Programa de Soluciones en Emergencia (ESG).

El período de solicitud comenzará el Miércoles, 26 de febrero 2014 y continuará hasta 3:00pm Jueves, 17 de abril 2014. Las aplicaciones están disponibles en el sitio web del condado que es www.collier.gov.net debajo de la página principal, en la página de HHS. Copias de la aplicación también pueden ser obtenidas en nuestras oficinas en 3339 Tamiami Trail East, Suite 211, Naples, FL 34112.

Todas las aplicaciones deben ser consistentes con el Plan Consolidado del Condado de Collier del período fiscal 2011-2016. Más detalles de los proyectos se proporcionan en las instrucciones de la solicitud del Año 2014-2015.

Administrado por el Departamento de EE.UU. de Vivienda y Desarrollo Urbano (H.U.D.), este programa invierte en proyectos federales que cumplen uno o más de los tres objetivos:

- Beneficio a personas de bajos y moderados ingresos, o a viviendas que ganan igual o menos de 60% de la renta mediana del Condado.
- Ayuda en la prevención o eliminación de áreas insalubres o deterioradas.
- Cálcula como una necesidad certificada urgente.

El Departamento de HHS, en concordancia con el Plan de Participación Ciudadana del Condado Collier ha aprobado mantener estas reuniones públicas durante este ciclo de aplicación anual.

Se prestará asistencia técnica para aquellos que deseen asistir a una o ambas de las siguientes reuniones:

05 de marzo 2014 - 3:00pm - 5:00pm - Immokalee Library,
417 N. First Street, Immokalee FL

Miércoles, 19 de marzo 2014 - 3:00pm - 5:00pm -
Golden Gate Community Center, Room C,
4701 Golden Gate Parkway, Naples

Las reuniones individuales para asistencia técnica son necesarias con el fin de presentar una solicitud. Las personas interesadas en presentar una solicitud para el ciclo de financiamiento FY2014-2015 deben ponerse en contacto con HHS entre el 26 de febrero y 10 de abril 2014 para programar la reunión. Las aplicaciones no serán aceptadas a menos que se haya cumplido una reunión de asistencia técnica individual.

Todas las preguntas / comentarios / cambios recibidos durante el período de asistencia técnica serán puestos a disposición del público después del 10 de abril de 2014 en el sitio web HHS y través de un mensaje.

El Condado de Collier es un Empleador de Igualdad de Oportunidades. El Condado de Collier cumple con la Ley de Vivienda Justa (42 USC 3600, et seq) y con la Ordenanza del Condado sobre Vivienda Justa (92-9.)

Las organizaciones que buscan información, asistencia técnica con el proceso de solicitud de aplicaciones o para cualquier otra pregunta pueden comunicarse con Ely Soto Muñoz (239) 252-2664 o ElyMuoz@collier.gov.net

462722 IB 3/6/2014



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COLLIER COUNTY HOUSING & HUMAN SERVICES
Address 3339 Tamiami Trail E, apt. 211, Building H
Naples, FL, 34112

Phone (239) 252-6838
E-Mail
Fax (239) 403-2331 Ext: 0000

Order# 462722
Classification 5005 - Public Notice
Start Date 03/06/2014
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Run Dates 8
Publication(s) Immokalee Bulletin, newszap.com - Florida

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PO #	Tax 1	\$0.00
Created By JLEVY	Tax 2	\$0.00
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E-Mail jlevy@newszap.com
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Subject: RE: FY2014-2015 CDBG/HOME/ESG Grant Application

From: McKuenElly <ellymckuen@colliergov.net>

To: "a.e.barton.swfaa@embarqmail.com" <a.e.barton.swfaa@embarqmail.com>, "agutierrez@naplessshelter.org" <agutierrez@naplessshelter.org>, Allegra Belliard <allegra@catholiccharitiescc.org>, "ameilia@cchafi.org" <ameilia@cchafi.org>, Angela <angela@stmatthewshouse.org>, Angela Edison <edisonccha@aol.com>, Ann Marresse <Ann.Marresse@youthhaven.net>, Annette Guevin <aguevin@quadalupescenter.net>, Armando Galella <Armando@catholiccharitiescc.org>, CasertaAshley <AshleyCaserta@colliergov.net>, Barb Cacchione <bcacchione@comcast.net>, Barbara Evans <Barbara@graceplacenaples.org>, Barbara Oppenheim <boppenheim@quadalupescenter.net>, Barbara Parks <Barbara_Parks@uss.salvationarmy.org>, WilliamsBarry <BarryWilliams@colliergov.net>, Bernadette La Paglia <AbIapaolico@aol.com>, Bill Varian <wiv1992@aol.com>, "blee@quadalupescenter.org" <blee@quadalupescenter.org>, Bob Wolfe <bbwolfe829@aol.com>, "bourbonstboy12@yahoo.com" <bourbonstboy12@yahoo.com>, MuckelBradley <BradleyMuckel@colliergov.net>, Brandon Dowdy <bdowdy@quadalupescenter.org>, Carol O'Callahan <cocallaghan@legalaid.org>, "cerdmanci@aol.com" <cerdmanci@aol.com>, "colliermindy@aol.com" <colliermindy@aol.com>, Community Coordinated <Immokalee@coffo.org>, Colleen Cornwall <Colleen@theableacademy.org>, "colliermindy@aol.com" <colliermindy@aol.com>, Community Coordinated Care for Children <lbamrick@4cfloida.org>, Corina Pilsenbarger <corina.pilsenbarger@1fullcircle.com>, Cormac Giblin <cgiblin@hfhcoller.com>, "Crystal K. 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Kissinger" <SKissinger@CACcollier.org>, SUNRISE <Kzarembo@sunrisegroup.org>, Susan Golden <sgolden@ihfservices.org>, "tammysaenz@goodwillswfl.org" <tammysaenz@goodwillswfl.org>, "tgelp@fcgu.edu" <tgelp@fcgu.edu>, Theresa J Shaw <TShaw@bqccc.com>, Thomas Wedlock <Thomas.Wedlock@colliersheriff.org>, Todd <Todd@renalsancemanor.org>, Todd Foegel <egfconsultant@gmail.com>, Tony Orr <TOrr@bqccc.com>, Vicki Carr <frontporch_imm@yahoo.com>, "zasmatis27@live.com" <zasmatis27@live.com>

Date: 03/03/2014 01:57 PM

Subject: FY2014-2015 CDBG/HOME/ESG Grant Application

Hello everyone, hope all is well,



The Collier County Housing, Human & Veteran Services Department (HHVS) announces the opening of the FY 2014-2015 grant application cycle. During FY 2014-2015 Collier County is scheduled to receive federal funds from the U.S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, HOME Investment Partnerships Program (HOME) funds and Emergency Solutions Grant (ESG) funds.

The application period will begin on Friday, February 26, 2014 and will continue through 3 p.m. Friday, April 17, 2014. The applications are available on the HHVS website at www.colliergov.net under the HHVS Main page link (<http://www.colliergov.net/modules/showdocument.aspx?documentid=52616>) and paper copies of the application may also be obtained at our offices at 3339 Tamiami Trail East, Suite 211, Naples, FL 34112.

Administered by the U.S. Department of Housing and Urban Development (HUD), this federal program funds projects that meet one or more of three objectives:

- Benefits low- and moderate-income persons or households who earn at or below 80% of the median income
- Aids in the prevention or elimination of slums or blight
- Qualifies as a certified urgent need

Consistent with the approved Consolidated Plan, the following types of projects/programs will be considered:

CDBG:

- Infrastructure
- Community/Public Facilities
- Public Services Initiatives
- Economic Development
- Special needs housing
- Tenant Based Rental Assistance (TBRA) Administration
- Housing Rehabilitation

HOME:

- Single family housing unit rehabilitation
- Multi-family rental units rehabilitation
- Tenant Based Rental Assistance (TBRA)
- Community Housing Development Organization (CHDO)
 - Set Aside Activities
 - Operating Funds
- Homebuyer Education

Emergency Solutions Grant (ESG):

- Essential services to homeless families and individuals
- Shelter and transitional housing operational costs
- Homeless prevention activities

- Emergency shelter rehabilitation, renovation or conversion

The HHVS Department, consistent with the Collier County approved Citizen Participation Plan will hold these Public Meetings during this annual application cycle. Technical Assistance will be provided for those that wish to attend one or both of the following meetings:

March 5, 2014 - 3:00pm to 5:00pm - Immokalee Library, 417 N. First Street, Immokalee

OR

Wednesday, March 19, 2014 - 3:00pm to 5:00pm - Golden Gate Community Center, Room C, 4701 Golden Gate Parkway, Naples


One-on-one technical assistance meetings are **required** in order to submit an application. Those interested in submitting an application for FY2014-2015 funding cycle should contact HHVS between February 21 and March 28, 2014 to schedule a meeting. No applications will be accepted unless a one-on-one technical assistance meeting has occurred.

Any questions/comments/changes during the technical assistance period and/or with individuals will be made publicly available after March 28, 2014 on the HHVS website and through an email blast.

Should you have any questions or need additional information, please do not hesitate to contact me at (239) 252-2664 or EllyMcKuen@Colliergov.net. Our office would like to thank you for all you do for our community. Have a wonderful day.

Elly

Elly Soto McKuen
Operations Analyst
Collier County Housing, Human and Veteran Services
3339 East Tamiami Trail, Suite 211
Naples, FL 34112-5361
(239) 252-2664 Direct Line
(239) 252-3046 Fax

 please consider the environment before printing this email

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[attachment "FINAL FY14-15 Application 3-3-14.pdf" deleted by Chris Nind/NAP/FLA/USS/Army]

FY14-15

Collier County Housing, Human & Veteran Services
Grant Technical Workshop-Golden Gate Community Center

CDBG/HOME/ESG

March 19, 2014

SIGN IN SHEET

Name (Please Print)	Organization	Phone	Email
Stephanie Munn Campbell	Grace Place	839-234-2401	Stephanie@gracepharmaples.org
David Toege	Healthcare Network	839-239-7545	htoged@healthcare.net
Pam Baker	YOUTH HAVEN	239-671-8246	pam.baker@youthhaven.net
Lizabeth Zuboga	Healthcare Network	239-688-3113	lizuboga@healthcare.net
Steve Wheeler	"	239-658-3111	sthe@healthcare.net
ANDREW NIEMJAROWSKI	THINK ALEE	APT5 239 657-6185	ANDYND@PRKZINC.NET
Donna Gano	Goodwill SHELTER	239-955-2601	Kay Tasso@goodwillshel.org
Rosal Green	Mushnetter	239 775 3862	rleon@napsmushnetter.org
Johnnie Patricia	HHVS	239-258-2486	sgolden@hhsanv.org
Johnnie	HHVS	239-258-2486	sgolden@hhsanv.org
Patricia	HHVS	239-657-8333	sgolden@hhsanv.org



COLLIER COUNTY, FLORIDA
HUD Action Plan FY 2014-2015 and Substantial Amendment
Public Meeting Notice
Citizen Participation Announcement

Collier County is developing its FY 2014-2015 One Year Action Plan as part of its 5-Year Consolidated Plan (CP) FY 2011-2016 as required by the U.S. Department of Housing and Urban Development (HUD). The goals of the Consolidated Plan are identified as: provide decent housing; provide a suitable living environment; and expand economic opportunities for very low, low and moderate-income persons. The Consolidated Plan guides Collier County's efforts for addressing both housing and non-housing community activities. This One-Year Action Plan determines expenditures for projects that will be conducted in the 2014-2015 program year.

Collier County, along with its entitlement city, Naples, has been allocated \$2,196,746 in Community Development Block Grant (CDBG) funds for FY2014-2015. In addition, the County has been notified that Marco Island did not apply for their FY2013-2014 entitlement allocation (\$84,307). Collier County is the recipient of total funds of \$2,281,053. In addition, supplemental funds will be used from FY2009-2010 and FY2011-2012 of unspent and/or unallocated funds. Eligible activities for CDBG funds include, but are not limited to: construction and renovation of public facilities, land acquisition, and public services in accordance with 24 CFR § 570.201. Approximately 100% of the total allocation will benefit low and moderate-income persons.

Collier County has been allocated \$501,110 in HOME Initiative Partnership Program (HOME) funds for FY2014-2015 to expand the supply of decent, affordable housing for low and very low-income families. This year's HOME funds will provide building/land acquisition. HUD required CHDO Set Aside funds are allocated once an eligible project request is received and approved. Approximately 100% of the total HOME allocation will be used to benefit very low and low-income citizens.

Collier County has been allocated \$163,440 in Emergency Solutions Grant (ESG) funds from FY2014-2015. ESG funds may be used for emergency homeless shelters operations, re-housing of homeless individuals and families, Homeless Management Information Systems (HMIS), and homelessness prevention activities and outreach. Approximately 100% of the total allocation will benefit the homeless or individuals/families that are at risk of homelessness. ESG will be distributed in accordance with HUD guidance.

Proposed projects for the FY2014-2015 funding year have been identified in the One Year Action Plan.

During the Public Hearing on June 24, 2014, these projects will be presented for approval by the Board of County Commissioners.

Public Comment Period

There will be a public comment period from May 23, 2014 to June 23, 2014 regarding the One Year Action Plan. During this period, the draft Plan will be available for review in all County public libraries, at the Public Information Desk in the Harmon Turner Building on the Collier County Government Main Campus, in the Housing, Human & Veteran Services Department office located at 3339 E Tamiami Trail, Building H, Suite 211, Naples FL 34112, and the Collier County web site at www.colliergov.net. The document is available in a format accessible to persons with disabilities upon request (239-252-2664). All comments (received through the HHVS office, either written, by telephone, via email, regular mail or in person) from citizens will be considered in preparing the final Consolidated Plan One Year Action Plan FY 2014-2015. HHVS will respond to all comments in writing within 15 days of receipt.

Collier County is an Equal Opportunity Employer.
Collier County complies with the Fair Housing Act (42 U.S.C. 3600, *et seq*) and County Fair Housing Ordinance 92-9.

Next Step



Two public meetings will be held to take input on the draft Action Plan. The first public meeting will be held on Tuesday, June 10, 2014 from 3:00 p.m. to 5:00 p.m. at Immokalee Library located at 417 N. First Street, Immokalee, FL 34142. The second public meeting will be held on Tuesday, June 17, 2014 from 3:00 p.m. to 5:00 p.m. at the Golden Gate Library located at 2432 Lucerne Road, Naples, FL 34116.

Final Action

Adoption of the One Year Action Plan (FY 2014-2015) is scheduled for Tuesday June 24, 2014 at a regularly scheduled meeting of the Board of County Commissioners. This provides the ability to meet the HUD deadline for the Action Plan submittal on August 15, 2014. The Action Plan may be amended after this time, should the need arise. If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Housing, Human & Veteran Services office at (239) 252-4663, no later than two (2) days prior to the public hearing date. For additional information contact Elly Soto McKuen at (239) 252-2664 or EllyMcKuen@Colliergov.net.



COLLIER COUNTY, FLORIDA
HUD Plan de Acción del año fiscal 2014-2015 y de modificación sustancial
Aviso de Reunión Pública
Anuncio de Participación Ciudadana

El Condado de Collier está desarrollando el plan de acción de un año para el año fiscal 2014-2015 como parte del Plan Consolidado de 5 años (CP) para los años fiscales 2011-2016, como es requerido por el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Los objetivos del Plan Consolidado se identifican como: proporcionar viviendas dignas; proporcionar un entorno de vida adecuado; y ampliar las oportunidades económicas para las personas de muy bajos, bajos, y moderados ingresos. El Plan Consolidado guía los esfuerzos del Condado de Collier para abordar las actividades de vivienda, así como las actividades comunitarias. Este plan de acción de un año determina los gastos para los proyectos que se llevarán a cabo en el año del programa 2014-2015.

El Condado de Collier, junto con la ciudad de Naples, han estado asignados \$2,196,746 en fondos federales para el año fiscal 2014 -2015. Además, el Condado ha sido notificado de que la Ciudad de Marco Island no aplico para su asignación en el año FY2013 -2014 (\$84,307). El Condado Collier es el destinatario de un total de \$2,281,053. Además, los fondos suplementarios no utilizados o no asignados, se utilizarán a partir de los años 2009-2010 y 2011-2012. Las actividades elegibles para los fondos CDBG incluyen, pero no se limitan a: la construcción y renovación de instalaciones públicas, adquisición de terrenos, y los servicios públicos, de acuerdo con el 24 CFR § 570.201. Aproximadamente 100% de la asignación total beneficiará a personas de bajos y moderados ingresos.

El Condado de Collier ha recibido \$501,110 en fondos del Programa de Asociación para Inversiones en Vivienda (HOME) para FY2014 -2015 para ampliar la oferta de vivienda digna y asequible para familias de bajos y muy bajos ingresos. Fondos recibidos en este año se porcionera para la adquisición de terrenos/edificios. HUD requiere que fondos reservados para CHDOs sean asignan cuando una solicitud para un proyecto elegible esta recibida y aprobada. Aproximadamente el 100% de la asignación total de HOME será utilizado para beneficiar a los ciudadanos de muy bajos y bajos ingresos.

El Condado Collier ha sido asignado \$163,440 en fondo para el programa de Soluciones para Emergencias (ESG) en FY2014 – 2015. Estos fondos pueden ser utilizados para las operaciones de los refugios de emergencia, para el realojamiento de las personas y familias sin hogar, el Sistema de Información de Gestión de Personas sin Hogar (HMIS), y actividades de prevención contra la falta de vivienda. Aproximadamente 100% de la asignación total beneficiará las personas sin hogar o los individuos / familias que están en riesgo de quedarse sin hogar. Los fondos de ESG se distribuirán de acuerdo con la dirección de HUD.



Proyectos propuestos para el año fiscal 2014 -2015 han sido identificados en el Plan de Acción de Un Año. Durante la audiencia pública el 24 de junio de 2014, estos proyectos serán aprobados por la Junta de Comisionados del Condado.

Período de comentarios públicos

Habrán un período de comentarios públicos desde el 23 mayo 2014 al 22 junio 2014 en relación con el Plan de Acción de Un Año. Durante este período, el proyecto del plan estará disponible para su revisión en las bibliotecas públicas del Condado, en el mostrador de Información Pública en el edificio de Harmon Turner en el campus central del Gobierno del Condado de Collier, en la oficina del departamento de Vivienda, Servicios Humanos y de Veteranos, ubicada en 3339 E Tamiami Trail, Edificio H, # 211, Naples FL 34112, y el sitio web del Condado de Collier en www.colliergov.net El documento está disponible en un formato accesible para las personas con discapacidad que lo soliciten (239-252-2664). Todos los comentarios (recibidos a través de la oficina de HHVS, ya sea por escrito, por teléfono, por correo electrónico, correo postal o en persona) de los ciudadanos se tendrán en cuenta en la preparación del Plan Consolidado de un año el Plan de Acción del año fiscal 2014-2015 final. HHVS responderán a todas las observaciones por escrito dentro de los 15 días de recepción. El Condado de Collier es un Empleador de Igualdad de Oportunidades.

El Condado de Collier cumple con la Ley de Vivienda Justa (42 USC 3600, et seq) y la ordenanza de Vivienda Justa #92-9.

Siguiente Paso

Dos reuniones públicas se llevarán a cabo para tomar la entrada en el proyecto de Plan de Acción. La primera reunión pública se llevará a cabo el Martes, 10 de junio 2014 a las 3 p.m. hasta las 5 p.m. en la biblioteca en Immokalee, ubicada en 417 N. First Street, Immokalee, FL 34142. La segunda reunión pública se llevará a cabo el martes, 17 de junio 2014 15:00-17:00 en la Biblioteca en Golden Gate ubicado en 2432 Lucerne Road, Naples, FL 34116

Acción Final

Aprobación del Plan de Acción de Un Año (Año Fiscal 2014-2015) está programada para el martes 24 junio, 2014 en el reunión regular de la Junta de los Comisionados del Condado. Esto proporciona la capacidad de cumplir con el plazo de HUD para la presentación del Plan de Acción el 15 de agosto de 2014. El Plan de Acción podrá ser modificado después de este tiempo, en caso de necesidad.

Si necesita ayuda o servicios especiales según lo indica la el acto de Americans with Disabilities o requerir a alguien para traducir o firmar, por favor comuníquese con la oficina del departamento de Vivienda, y Servicios Humanos y Veteranos en el (239) 252-4663, en el plazo de dos (2) días antes de la la fecha de la audiencia pública. Para obtener información adicional, comuníquese con Elly Soto McKuen al (239) 252-2664 o EllyMcKuen@colliergov.net





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HUD Plan de Acción del año fiscal 2014-2015
y de modificación sustancial
Aviso de Reunión Pública
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Durante la audiencia pública el 24 de junio de 2014, estos proyectos serán aprobados por la Junta de Comisionados del Condado.

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Siguiente Paso

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FY14-15

Collier County Housing, Human & Veteran Services
Action Plan Public Meeting-Immokalee Library

June 10, 2014

SIGN IN SHEET

Name (Please Print)	Organization	Phone	Email
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ELLY MCKEN	CEHHS	(239) 252-2664	ELLYMCKEN@COLLIERGOV.NET
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FY14-15

Collier County Housing, Human & Veteran Services
Action Plan Public Meeting-Golden Gate Library
June 17, 2014

SIGN IN SHEET

Name (Please Print)	Organization	Phone	Email
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SEE ATTACHED

FY 14-15
ACTION PLAN

GOLDEN GATE LIBRARY

JUNE 17, 2014

Susan Golden

IHFS

sgolden@
infoservices.org

ELLY SOJO MCKUEN

HHVS

ellymckuen@
COLLIERGDS.NE


Public Services Division
Housing, Human & Veteran Services

June 18, 2014

Ms. Susan Golden
Executive Director
Immokalee Housing & Family Services
2449 Sanders Pines Circle
Immokalee, FL 34142

SUBJECT: FY2014-2015 Annual Action Plan Comments

Dear Ms. Golden:

Thank you for your comments regarding the draft FY2014-2015 Annual Action Plan. Your comments/questions will be included in the final Action Plan submitted both to the Board of County Commissioners and the U.S. Department of Housing and Urban Development (HUD).

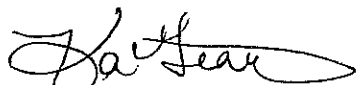
The items in your letter referencing format/scanning issues and comments on page 14 have been addressed. The chart on demographics was not prepared or adjusted by the County. The source is the Federal Financial Institutions Examination Council and the basis of their chart is the US Census.

The project sheet for the Habitat for Humanity – Roadway Improvements project has been adjusted to reflect homeownership rather than rental. Based on Habitat for Humanity's application, the re-roof program is available on a first come, first serve, first qualified basis to anyone within a number of identified low income neighborhoods located throughout the County.

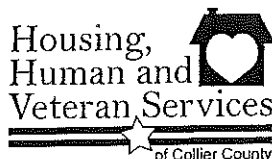
The Bayshore Gateway Triangle Community Redevelopment Agency (CRA) Fire Suppression Infrastructure project is the first step to upgrading existing fire control infrastructure including fire hydrants, water mains and interconnections throughout the CRA service area to avoid homes burning; therefore becoming inhabitable, which would contribute to homelessness.

If you have additional questions or need more information, please do not hesitate to contact Elly Soto McKuen in our office at (239) 252-2664 or email at EllyMcKuen@Colliergov.net. Thank you again for your interest in our FY2014-2015 HUD Annual Action Plan.

Sincerely,



Kimberley Grant
Director





Rec'd 6-17-14
hand delivered
by Susan Halden
ESM

June 16, 2014

Ms. Elly Soto McKuen
Collier County Housing Human & Veterans Services
3339 Tamiami Trail East Suite 211
Naples, FL 34112

RE: Comments on Collier County Action Plan FY 2014-2015 Program Year

Dear Ms. McKuen and other HHVS staff:

I was unable to find the draft Action Plan on the County's website prior to late May. I have recently had an opportunity to briefly review the draft 2014-2015 Action Plan and have a few questions and comments.

The scanned document on the County's website has two page 4 (fours). They both contain the same information until section 1. Geographic Area which is when the text no longer leads clearly into the narrative on page 5.

Pages 5 through 8 provide demographics and reference low income census tracts. My question is related to the chart Income by Census Tract. Who determines in column 3 (Distressed or Underserved Tracts) whether it is a No or Yes? If the County has the ability to modify the Income by Census Tract table it would appear that the six (6) low-income census tracts (7.0, 4.10, 112.04, 112.05, 113.01 and 113.02) should be shown as Yes to the question of Distressed or Underserved Tracts. A Yes response more clearly connects these low-income tracts to some of the geographic areas that the County is trying to improve (Carver-River Park, Immokalee, etc).

On page 14 the first paragraph describes the proposed projects and the competitive application cycle and references the "site work and construction rehabilitation for equine therapy for special needs and LMI individuals". However, that grant funded project is not shown on the list of proposed projects shown on page 2 & 3.

Will the proposed CDBG funded Habitat for Humanity Re-roofing project accept applications from non-Habitat, low-income homeowners or will the project be restricted to current Habitat homeowners?

Page 25 describes three (3) homelessness projects. How does the Bayshore Gateway Fire Suppression Infrastructure project benefit the homeless in East Naples? There is not a specific address provided so I am unclear as to how it benefits homeless individuals; please clarify.

The last item that I noted was the CPMP Version 2 form describing the Habitat for Humanity Roadway

June 16, 2014

Page 2

Infrastructure project for Legacy Lakes. Under the section Specific Objectives I believe you have listed the wrong objective. The draft document online shows this project described as "Improve access to affordable rental housing" but I believe you want to describe it as affordable "homeownership".

I hope that these comments, questions and suggestions are helpful in finalizing the HHVS submittal to HUD.

Sincerely,

A handwritten signature in cursive script that reads "Susan Golden". The signature is written in black ink and is positioned above the typed name.

Susan Golden
Executive Director

**FY2014-2015 Change Sheet from Draft to Final Action Plan
June 18, 2014**

Page #

Changes

Action Plan Pages	
2	Removed reference to \$121,308 ESG supplemental funds
3	Replaced Youth Haven with The Shelter for Abused Women and Children in CDBG project chart
3 & 4	Amended the CDBG total to \$2,343,936, the ESG total to \$163,440, and the Total Entitlement and Re-Allocation total to \$3,008,486
14	Removed reference to equine therapy project
20	Amended response to question #4: "HHVS received comments from one citizen regarding specific project descriptions and certain data provided."
Various	Corrected minor grammatical errors
Project Information Sheets	
	Amended HOME Project Delivery Project Sheet from \$18,000 to \$38,000 for project delivery for projects and environmental reviews.
	Added David Lawrence Center - CDBG - Project Sheet
	Removed duplicate HOME Project Delivery Project Sheet
	Added HOME Planning and Administration Project Sheet
	Amended The Shelter for Abused Women and Children Project Sheet to reflect CDBG funding
	Removed Youth Haven - CDBG - Project Sheet
	Amended Project Sheet for Habitat for Humanity Roadway Infrastructure Project to reflect owned rather than rental housing.