

# Federal Transit Administration 5307 & 5339 FY14 Program of Projects for CAT

<b>5307 FY14 Program of Project</b>		
<b>Item</b>	<b>Description</b>	<b>Amount</b>
Minimum 1% Enhancement	Bus stop enhancements	\$50,000
1% Security	Security enhancements	\$59,099
10% ADA	ADA Paratransit services	\$288,813
Operating Funds	Bus Route Operations	\$574,297
Rolling stock Replacement	Two 35' Diesel buses	\$860,000
Construction Management	Operations Facility	\$25,000
Support Vehicle	Pickup Truck	\$25,000
Radio Road Operation, Administration, Security Enhancements	Operations Facility	\$427,464
Preventive Maintenance	Rolling Stock PM	\$519,793
Transit Enhancement	Replace Bus Wraps	\$58,661
<b>Total FTA Amount</b>		<b>\$2,888,127</b>

\*Federal Transit Administration requires operating funds to have a 50% local match (\$574,297).

<b>5339 FY14 Program of Project</b>		
<b>Item</b>	<b>Description</b>	<b>Amount</b>
Radio Road Operation & Security Enhancements	Operations Facility	\$365,428
<b>Total FTA Amount</b>		<b>\$365,428</b>