COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Collier County Sea Turtle Protection Program/Environmental Compliance

1. Name and Address of Project Sponsor Organization:

Collier County Parks and Recreation Department North Collier Regional Park 15000 Livingston Road Naples, FL 34109

2. Contact Person, Title and Phone Number:

Name: Barry Williams, Director

Address: 15000 Livingston Road

City: Naples, FL, 34109

Phone: 239-252-4035 FAX: 239-514-8657

Other: 239-280-7035

3. Organization's Chief Official and Title:

Barry Williams, Director Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

The following activities require coastal construction permits from the State of Florida and thus a sea turtle monitoring program.

- 1. Beach nourishment;
- 2. Construction, excavation or maintenance of coastal inlet and related shoals;
- 3. Beach cleaning and grooming activities landward of the mean high-water line.
- 4. Beach cleaning following a red tide or storm event.

The following excerpts from current regulations (Chapter 16B-41 Rules and Procedures for Application for Coastal Construction Permits, Florida Administrative Code), provides for the scope of the permitting process and protection of marine turtles as it relates to the aforementioned activities.

16B-41.001 Scope

This chapter provides the requirements and procedures for the issuance, denial, transfer, renewal, modification, suspension and revocation of coastal construction permits. In this Chapter Coastal Construction is defined as "any work or activity on or encroaching upon

sovereignty lands of Florida, below the mean high-water line of any tidal water of the state, which is likely to have a material physical effect on existing coastal conditions or natural shore and inlet processes."

16B-41.0055 Protection of Marine Turtles (Florida Administrative Code)

(1) In keeping with the Departments Authority to protect marine turtles pursuant to Section 370.12, Florida Statutes, any application for a permit under this Chapter for coastal construction that affects marine turtles shall be subject to the conditions and requirements for marine turtle protection as part of the permitting process.

(2) The Department shall require appropriate measures to protect marine turtles and their habitat, such as: nest surveys, nest relocation, nest marking, modification of coastal construction, measures to reduce sand compaction, and short and long term monitoring to assess the impacts of the permitted coastal construction on marine turtles and their habitat.

The Parks and Recreation Department, marine turtle permit holders for Collier County, monitor the following beaches for sea turtle activities as State and federal permit requirements for beach renourishment, beach raking, allowance for the use of vehicles on the beach for surveys, beach cleanup following a red tide or storm event and special events.

Barefoot Beach: construction, excavation or maintenance of Wiggins Pass (only that area included within the area of influence of Wiggins Pass; 1 mile north of Pass south to Wiggins Pass); pass material disposal location (renourishment); beach cleaning following a storm event and red tide

Vanderbilt Beach: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Wiggins Pass and Clam Pass); beach cleaning and grooming activities landward of the mean high-water line.

Park Shore: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Clam Pass and Doctors Pass). Upland sand temperature studies as required by the State.

City of Naples: beach nourishment; construction, excavation or maintenance of a coastal inlet and related shoals (Doctors Pass and Gordon Pass)

City of Marco Island: construction, excavation or maintenance of a coastal inlet and related shoals (Big Marco Pass and Caxambas Pass); Beach nourishment; Hideaway Beach T-Groin; beach cleaning and grooming activities landward of the mean high-water line.

The duties and associated costs of the program are as follows:

- 1. Administrative/permitting
- 2. Reconnaissance and beach zoning including installation and maintenance of DNR location reference monuments for CZM and Sheriff department 500 feet increments along 26 miles of beach
- 3. Daily monitoring (7 days/wk./beach -April 01-May 01 depending on renourishment schedules through Oct.31)
- 4. Evaluation, mapping and data entry

- 5. Responding to sea turtle disorientations (associated with renourishment and beach profile, as required by the State)
- 8. Reports (Sea Turtle Protection Plan- Annual Report; special reports per each beach nourishment and T-groin units, Index Nesting Beach Reports (Vanderbilt); State Productivity Reports, Beach Compaction Reports)
- 9. Mobilization/demobilization-
- 10. Vehicle maintenance- ATV's, penetrometers, data loggers
- 11. Supplies- acquisition, maintenance, inventory
- 12. Sand studies including beach compaction, sand temperature and ground/surface water studies and associated reporting requirements
- 13. Dune vegetation monitoring and exotic removal
- 14. Nest relocation in construction areas
- 15. Monitoring and reporting of escarpments
- 16. Additional studies required as required State/Federal permits (Florida Statute Chapter.161-053 F.A.C. Chapter 62b-33)
- 17. Stranding reports and removal of injured, sick and dead sea turtles from all County beaches (average 50-100/yr).
- 18 Public awareness- news media and public speaking upon request.
- 19. State mandated beach lighting compliance inspections and follow-up
- 21. Assist with maintaining rope and posting along the dunes
- 22. Other duties as requested by CZM Department
- 23. Provide technical assistance and respond to data requests from coastal engineering consultants upon request.

The purpose of this application is to obtain funds to perform the requirements of a sea turtle protection program in the specified locations.

- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: One (1) year
- 7. Total TDC Tax Funds Requested: <u>\$ 160,000</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

Collier County Sea Turtle Protection Program/Environmental Compliance

PROJECT BUDGET	
PROGRAM ELEMENT	AMOUNT
TDC Funds Requested	\$ 160,000
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$
TOTAL	\$ 160,000
PROJECT EXPENSES: (Engineering, Mobilization, Con	tractor, Monitoring etc)
Personnel and Operating	\$ 160,000

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

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Signature of Sponsor Organization's Chief Official

<u>a3/04/14</u> Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Beach Tilling

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: 252-2966 FAX: 252-2950
- 3. Organization's Chief Official and Title: <u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>
 - 4. Details of Project- Description and Location: <u>Beach tilling is required by</u> <u>FDEP permit and is performed directly prior to turtle nesting Season.</u> <u>Tilling is paid on an acre basis for re-nourished beaches.</u> Approval is <u>recommended</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$40,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Beach Tilling

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ 40,000.00
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ 40,000.00

PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	<u>\$ 40,000.00</u>
	\$
	\$
	\$
	\$

TOTAL

\$ 40,000.00

Signature of Sponsor Organization's Chief Official

4/4/14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

<u>Physical Beach Monitoring</u> (Vanderbilt, Clam Pass Beach, Park Shore, Naples & Marco South)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

- 4. Details of Project- Description and Location: <u>This Physical Beach</u> <u>Monitoring is required by FDEP permit and future renourishment. Beaches</u> <u>monitored will be Vanderbilt, Clam Pass Beach, Park Shore, Naples, Marco</u> <u>South and the southern portion of Barefoot Beach. Approval is</u> <u>recommended.</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$200,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Physical Beach Monitoring (Vanderbilt, Clam Pass Beach, Park shore, Naples & Marco South)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>200,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>200,00</u>0.00

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

ring Fees	\$ <u>200,000.00</u>
	\$
	\$
	\$
	\$
	\$

TOTAL

\$ 200,000.00

JAnn Mc Mar Signature of Sponsor Organization's Chief Official

44/14

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COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

<u>Physical Pass Monitoring</u> (Wiggins, Clam, Doctors)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>

3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

- 4. Details of Project- Description and Location: <u>This Physical Pass Monitoring</u> is required by permit for Wiggins Pass (\$25,000), Doctors Pass (\$25,000) and <u>Clam Pass (\$26,000) and is used to determine inlet shoaling and dredging</u> schedules. Approval is recommended.
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$76,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

April 28, 2014 Backup Material 7-e 10 of 75

Collier County Tourist Development Council Category "A" Grant Application Page 2

> **Physical Pass Monitoring** (Wiggins, Clam, Doctors)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested City/Taxing District Share State of Florida Share Federal Share

ф.	000.00
\$	
\$	
Ψ	
S	

TOTAL

\$ 76,000.00

PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)

\$
\$
\$
\$

TOTAL

\$ <u>76,000.00</u>

Many Mc Olfon Signature of Sponsor Organization's Chief Official

<u>4/16/2014</u>

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

<u>Biological Monitoring</u> (Vanderbilt, Clam Pass Beach, Park Shore, Naples & Marco South)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

- 4. Details of Project- Description and Location: <u>Biological Monitoring is</u> required to determine the health of the near shore hardbottom as a result of the recent renourishment. Approval is recommended
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$150,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

<u>Biological Monitoring</u> (Vanderbilt, Clam Pass Beach, Park Shore, Naples & Marco South)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>150,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>150,000.00</u>

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

Engineering Fees	<u>\$_150,000.00</u>
	\$
	\$
	\$
	\$

TOTAL

\$ <u>150,000.00</u>

<u>JHany Me Mp</u> Signature of Sponsor Organization's Chief Official

4/4/14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

<u>Shorebird Monitoring</u> (Vanderbilt, Park Shore, Naples & Marco South)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: 252-2966 FAX: 252-2950
- 3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

- 4. Details of Project- Description and Location: <u>Shorebird Monitoring is</u> required for Vanderbilt, Park Shore, Naples and Marco South Beaches by FDEP permit. Approval is recommended.
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$10,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Shorebird Monitoring (Vanderbilt, Park Shore, Naples & Marco South)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>10,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>10,000.00</u>

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

Contractual Services	<u>\$_10,000.00</u>
	\$
	\$
	\$
	\$

TOTAL

\$ 10,000.00

<u>Hay Mc Alger</u> Signature of Sponsor Organization's Chief Official

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance <u>15-Year Multi-Use Beach Renourishment Permit</u>

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title: <u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>
- 4. Details of Project- Description and Location: <u>The existing 10-year FDEP</u> <u>beach renourishment permit expires on January 12, 2015. A new 15-year</u> <u>multi-use permit is being applied for to permit future renourishment.</u> <u>Approval is recommended.</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$110,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

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Collier County Tourist Development Council Category "A" Grant Application Page 2

<u>15 Year Multi-Use Beach Renourishment Permit</u>

PROJECT BUDGET

PROGRAM ELEMENT AMOUNT TDC Funds Requested \$ 110,000.00 **City/Taxing District Share** \$ **State of Florida Share** \$ **Federal Share** \$

TOTAL

\$ 110,000.00

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

Engineering Fees	<u>\$ 110,000.00</u>
	\$
	\$
	\$
	\$

TOTAL

\$ 110,000.00

<u>Alaw MC Alaw</u> Signature of Sponsor Organization's Chief Official

4/4/14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance

<u>Engineering/NTP – Naples Beach Renourishment</u> (TS Debbie Plus)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title: <u>Tom Henning, Chairman</u>

Board of County Commissioners

- 4. Details of Project- Description and Location: <u>This item provides funding to</u> <u>engineer and obtain the Notice to Proceed from FDEP to complete the Naples</u> <u>beach renourishment as identified by Tropical Storm Debbie with minor</u> <u>additional hot spot beach repairs. Approval is recommended.</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$75,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

<u>Engineering/NTP – Naples Beach Renourishment</u> (TS Debbie Plus)

PROJECT BUDGET

PROGRAM ELEMENT

<u>AMOUNT</u>

TDC Funds Requested	\$ <u>75,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>75,000.00</u>

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

Engineering Fees	\$ <u>75,000.00</u>
	\$
	\$
	\$
	\$

TOTAL

\$ <u>75,000.00</u>

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

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4/4/14

Signature of Sponsor Organization's Chief Official

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance

<u>Construction – Naples Beach Renourishment</u> (TS Debbie Plus)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title: <u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>
- 4. Details of Project- Description and Location: <u>The Naples Beach was</u> <u>damaged as a result of Tropical Storm Debbie and PW-0679 was authorized to</u> <u>perform approximately 52,000cy of repairs from Doctors Pass to R-79.</u> <u>Additionally, several hot spots have developed since the last renourishment that</u> <u>will need to be addressed in Park Shore. This grant will fund these activities in</u> <u>November 2014. Approval is recommended.</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$2,425,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Construction – Naples Beach Renourishment (TS Debbie Plus)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>2,425000</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ 2,425,000

PROJECT EXPENSES: (Mobilization, Contractor, Monitoring etc)

Construction Services	\$ <u>2,425,000</u>
	\$
	\$
	\$
	\$

TOTAL

\$ <u>2,425,000</u>

Hany Mc Olyn ignature of Sponsor Organization's Chief Official

4/4/14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION

Beach Renourishment and Pass Maintenance

Engineer/Permit – Doctors Pass South Jetty Rebuild & New Erosion Control Structure

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

4. Details of Project- Description and Location: <u>Doctors Pass South Jetty has</u> <u>deteriorated and requires rebuilding to its original design standards. This is</u> <u>south of Doctors Pass and is presently the most critical hot spot in Collier</u> <u>County. Performance modeling is required to determine the effectiveness</u> <u>and type of erosion control structure at this location. The grant funds will be</u> <u>used for modeling, design, engineering, permitting, plans, specification and</u> <u>bidding to rebuild the south jetty and construct the new erosion control</u> <u>structure. Approval is recommended.</u>

- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>

Engineer/Permit - Doctors Pass South Jetty Rebuild & New Erosion Control Structure

- Total TDC Tax Funds Requested: <u>\$150,000.00</u> 7.
- If the full amount requested cannot be awarded, can the program/project 8. be restructured to accommodate a smaller award?

Yes (X) No ()

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>150,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ 150,000.00

PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)

TOTAL

\$ 150,000.00

J. M. M. C. Man Signature of Sponsor Organization's Chief Official

4/4/14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance Engineer/NTP Marco South Renourishment

(TS Debbie)

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

2. Contact Person, Title and Phone Number: Name: Gail Hambright, Accountant

Address: Collier County Government

2800 N. Horseshoe Drive

City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u>

Phone: <u>252-2966</u> FAX: <u>252-2950</u>

3. Organization's Chief Official and Title:

<u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>

- 4. Details of Project- Description and Location: <u>This item funds the</u> engineering to obtain a Notice to Proceed which is required to perform the repairs as authorized by Tropical Storm Debbie PW-1079 FEMA. Scope will renourish approximately 15,000cy of the South Marco Island Beach. Approval is recommended.
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$75,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

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Collier County Tourist Development Council Category "A" Grant Application Page 2

Engineer/NTP Marco South Renourishment (TS Debbie)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>75,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>75,000.00</u>

PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)

Engineering Fees	\$ <u>75,000.00</u>
	\$
	\$
	\$

TOTAL

\$ <u>75,000.00</u>

JAm McAlpn Signature of Sponsor Organization's Chief Official

<u>4/4/14</u> Date

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance Engineering/Permit – Sand Mining North Marco Beach

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

- 2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>
- 3. Organization's Chief Official and Title: <u>Tom Henning, Chairman</u> <u>Board of County Commissioners</u>
- 4. Details of Project- Description and Location: <u>This item will fund the</u> modeling, design, engineering permitting plans, specifications, construction inspection and bidding effort required by a consultant to develop a sand mining project on the north end of Marco Island Beach to re-slope the beach. <u>Approval is recommended.</u>
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$185,000.00</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Engineering/Permit - Sand Mining North Marco Beach

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	AMOUNT
TDC Funds Requested	\$ <u>185,000.00</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$ <u>185,000.00</u>

PROJECT EXPENSES: (Engineering, Mobilization, Contractor, Monitoring etc)

Modeling, Design, Permitting,	\$ <u>185,000.00</u>
Engineering, Plans, Specification	\$
Bid Document, Construction Inspection	\$
	\$
	\$
	*

TOTAL

\$ <u>185,000.00</u>

J Han Mc Olfn Signature of Sponsor Organization's Chief Official

14

COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL CATEGORY "A" GRANT APPLICATION Beach Renourishment and Pass Maintenance

Beach Cleaning/Maintenance – Collier County/Marco Island

1. Name and Address of Project Sponsor Organization:

<u>Coastal Zone Management</u> <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> <u>Naples, Florida 34104</u>

2. Contact Person, Title and Phone Number: Name: <u>Gail Hambright, Accountant</u> Address: <u>Collier County Government</u> <u>2800 N. Horseshoe Drive</u> City <u>Naples</u> ST <u>FL</u> ZIP <u>34104</u> Phone: <u>252-2966</u> FAX: <u>252-2950</u>

3. Organization's Chief Official and Title:

Tom Henning, Chairman Board of County Commissioners

- 4. Details of Project-Description and Location: <u>This item is required to maintain the beaches and is recommended for</u> <u>approval</u>.
- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: <u>12 Months</u>
- 7. Total TDC Tax Funds Requested: <u>\$250,600</u>
- 8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Beach Cleaning/Maintenance – Collier County/Marco Island

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested	\$ <u>_250,600</u>
City/Taxing District Share	\$
State of Florida Share	\$
Federal Share	\$

TOTAL

\$<u>250,600</u>

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc)

<u>Operating Expenses</u> Capital	<u>\$_124,500</u>
	<u>\$_126,100</u>
	\$\$
	\$
TOTAL	\$ <u>250,600</u>

<u>Hay Ma Alpu</u> Signature of Sponsor Organization's Chief Official

4/4/14

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COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL

CATEGORY "A" GRANT APPLICATION

2015 Beach Renourishment and Pass Maintenance

Naples Pier Deck Replacement and Structural Renovation

(Project Title)

 Name and Address of Project Sponsor Organization: City Of Naples 735 Eighth Street South Naples, Florida 34102

- 2. Contact Person, Title and Phone Number: Name: David Lykins, CSD Director Address: 280 Riverside Circle City: Naples State: FL ZIP: 34102 Phone: 239/213-7110 FAX: 239/213-7130 Other: dlykins@naplesgov.com
- 3. Organization's Chief Elected Official and Title: Hon. John F. Sorey III City Mayor

4. Details of Project - Description and Location:

Description: The activity description for this project includes labor and material for the upkeep and safety of the Naples Pier. A complete structural analysis of the Pier has just been completed with an inventory of renovation actions required for safety and repair. Please refer to attached Exhibits A, B, and C completed by A.D. Morgan for this detailed information and calculated costs. This includes costs for substantial re-decking of the entire Pier and new boardwalk lighting. The Pier is a public access beach facility as a tourist attractor and destination. The Pier provides shoreline erosion control and beach preservation effect. Additionally, the public safety through the continued maintenance of the Pier is of paramount importance, and includes responsibility and public safety of Pier structure, deck, restrooms and storage facilities as well as water and electrical systems related to the Pier's use as a fishing, tourist and beach preservation structure. The Naples City Pier captures out-of-county and local visitor well as tourist populations from through-out the region and world. The most recent data captured by the Naples' Community Services Department shows Pier visitation in 2013 as 1,070,545 persons, and this number has increased annually at about a 3.5% rate.

Location: The project location is at the 12 Avenue – South terminus beach end. Please refer to Project Location Map found in the ADDITIONAL INFORMATION section below.

- 5. Estimated project start date: October 1, 2014
- 6. Estimated project duration: 12 Months

7. Total TDC Tax Funds Requested: \$892,449

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No(X)

Naples Pier Deck Replacement and Structural Renovation

(Project Title)

PROJECT BUDGET

PROGRAM ELEMENT

AMOUNT

TDC Funds Requested FY 2013-14 Category A – Deck (Carryover) State of Florida Share Federal Share

\$ 692,449 \$ 200,000* \$ \$

TOTAL

\$ 892,449

*\$200,000 was allocated in FY 2013-14 for deck replacement to be requested for carryover and combined with this request.

 $: \mathcal{H}$

PROJECT EXPENSES:

(Engineering, Mobilization, Contractor, Monitoring etc.)

Please refer to Exhibits A, B, and C for a full cost expenditure justification.

Cost Analysis from Engineering Study	\$_892,449	
(Replace complete wood substructure)	\$	
TOTAL	\$ 892,449	

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.

<u>3/20</u> Date William Moss, City Manager

EXHIBIT A - Naples Pier Inspection - Substructure EXHIBIT B - Naples Pier Structure Replacement Estimate EXHIBIT C- Cost Impact Estimate Pier

Attes Clerk

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ADDITIONAL INFORMATION

ELIGIBILITY: Beach Maintenance activities will take place on beach area that are least 80% classified as eligible under the TDC guidelines. The project boundary location is from southernmost State-permitted beach cleaning area within the City's jurisdictional boundary to Clam Pass in Collier County.

ORGANIZATIONAL CAPACITY: The City of Naples will be the primary recipient and lead agency for controlling and completing all aspects and activities proposed in this grant application. The City will remain the lead agency for the duration of funding and will be the sole point of contact for all matters related to this proposal. The City has the managerial and financial capability to ensure proper planning, management, and completion of the project described in this application.

BUDGET ASSURANCES: Dual Compensation: If a City project staff member or consultant is involved simultaneously in two or more projects, the staff will not be compensated for more than 100% of their time for any such dual involvement.

PROJECT LOCATION MAP:



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OFFICE OF THE CITY MANAGER TELEPHONE (239) 213-1030 • FACSIMILE (239) 213-1033 735 EIGHTH STREET SOUTH • NAPLES, FLORIDA 34102-6796

March 11, 2014

Mr. Leo E. Ochs, Jr. Collier County Manager 3299 Tamiami Trail East, Suite 202 Naples, Florida 34112

Dear Mr. Ochs:

The City of Naples annually receives Tourist Development Council (TDC) funding under the Category "A" program which supports beach renourishment and pass maintenance. The funding provides resources for daily maintenance, trash removal and custodial services along the beachfront, including the Naples Pier and Lowdermilk Park.

A Resolution will be considered by City Council during their regularly scheduled meeting of March 19, 2014 in support of two grant applications during the FY 2015 TDC funding cycle.

The first is for an on-going Beach Maintenance project application. The FY 2015 funding request includes 1) maintenance equipment operator, custodians, and tradesworker salaries and benefits in an amount of \$181,000, 2) equipment, fuel & maintenance in the amount of \$7,000; and 3) beach cart in the amount of \$12,000. The total amount of funding requested in this application - \$200,000.

The second application is for a <u>major renovation</u> of the Pier, including replacement of the deck, stringers, railings, connection plates, stainless connectors, fasteners, water piping, valves, fixtures, electrical panels, breakers, conduit and walkway lighting. These replacements are required for public safety and ongoing preservation of the Pier structure.

The A.D. Morgan Company was engaged to evaluate the Pier structural components and provide recommendations including cost estimates for this project. The report is attached.

A.D. Morgan Company recommends that the complete wood substructure above the concrete pile cap beam surface be replaced. City staff is of the opinion that the visiting public is better served with the construction of a single project addressing the entire

Ethics above all else ... Service to others before self ... Quality in all that we do.

facility deficiencies rather than a partial or phased effort insufficient in scope and funding.

The City has received a grant from Category "A" for the current FY 2013-14 (\$200,000) for repairs to the Pier. However, recognizing the significant pier deficiencies, these funds have not been spent. In the 2015 grant application, we request that the \$200,000 allocated for FY 2013-14 be retained by the City, rolled-over, and combined with a new Category "A" FY 2015 application requesting an additional \$692,000. The total amount of the project as estimated by the A.D. Morgan Company is \$892,000.

Category "A" TDC application submittals, by Collier County policy, restricts funding to \$200,000 per project. Therefore, we respectfully ask Collier County staff and the Board of County Commissioners to assist in the identification and allocation of TDC funds that will allow completion of the Pier repair project.

The City of Naples has installed counters to record the number of visitors to the Pier. Visitation counts recorded daily the previous three years at the Naples Pier demonstrate the facility attracts the most attendance of any facility in the City of Naples, and presumably one of the highest visited locations in Collier County. The visitor counts for the past three years are as follows:

2011 – 932,799 2012 – 1,031,242 2013 – 1,070,545

The City of Naples requests the following considerations:

- 1. That the Coastal Advisory Committee, the Tourist Development Council and the Board of County Commissioners favorably support the City's grant application for the Naples Pier Deck Replacement and Structural Renovation for FY 2015 in the amount of \$692,000.
- 2. Grant a roll-forward continuation of TDC Category "A" FY 2014 funding in the amount of \$200,000 as supplemental to the FY 2015 grant request to fund a project with a total estimated cost of \$892,000.
- 3. Grant a waiver of the \$200,000 annual funding cap restriction for a singular request.

Thank you for your past support and for your consideration of this request for funding.

Sincerely,

Willin M

A William Moss City Manager

cc: Gary McAlpin, Coastal Zone Manager

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Pier Substructure

City of Naples / Naples Pier

Pier Substructure		Status		Comments
		No Issues	Issues	Commenta
		Deck	ing Unde	erside
1	Crack	X		Rare
2	Fiber split		X	About 25% of fiber split-through
3	Decay		х	85% of decay of the exposed decking surface
4	Algae, Fungi		х	Almost all underside, except new replacement boards
			Stringers	
1	Crack, split, decay	X		Rare
2	Algae, Fungi	X		Mild growth in some locations
		ł	lardware	
1	Totally consumed by corrosion		х	About 10% of the pier hardware
2	Severe corrosion		х	About 35% of the pier of the pier hardware
3	Mild corrosion		х	About 55% of the pier hardware
			Other	
1	Concrete pier	X		Sound
2	Beach access stair		x	May require total rebuilding.
2	Pipe/conduit and strapping		х	Require repair/replacement

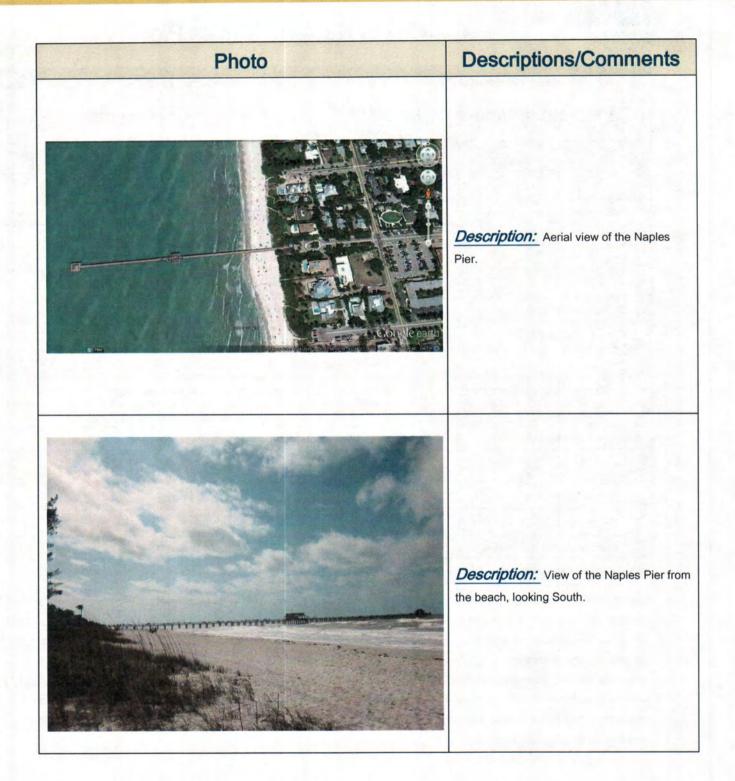
General Description:

Due to the high percentage of severe corrosion, and in some cases, total obliteration of connection hardware, structural integrity of critical components of the pier such as guardrail may be questionable. Equally critical is how well the substructural frame will be able to resist wind loading in future storms, with many of its connectors either consumed by or well within the advanced stage of corrosion.

The condition of the decking underside appears to be much better than the top. Replacement of split, shrunk, decaying and well-worn boards is not only functional but psychological and aesthetic to the users as well. The same can be said about rebuilding a new beach access stair which will convey to the users a sense of safety and pleasing aesthetic to match the beautiful setting of a beach.

Pier Substructure

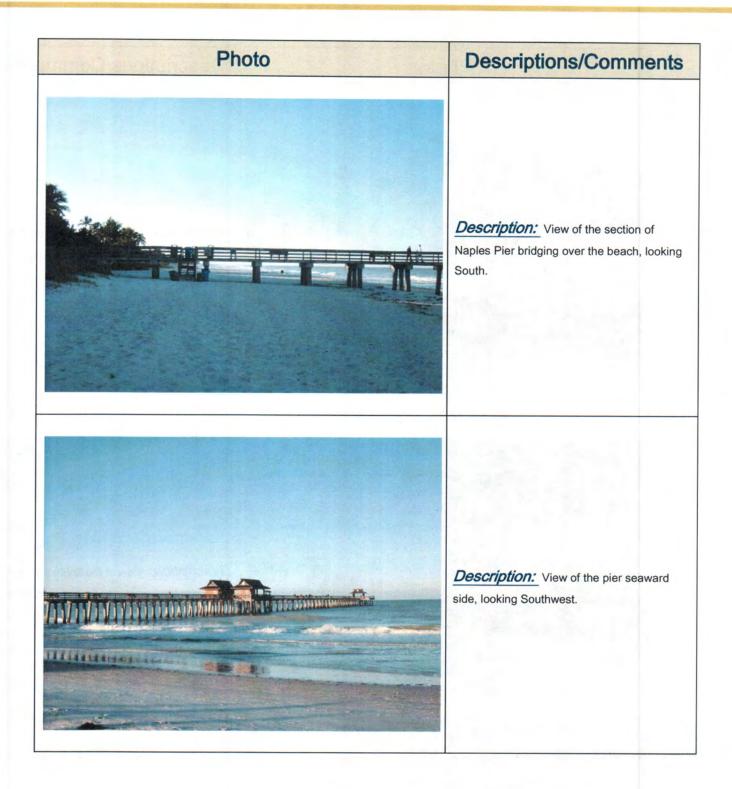
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AD Morgan Corporation City of Naples / Naples Pier

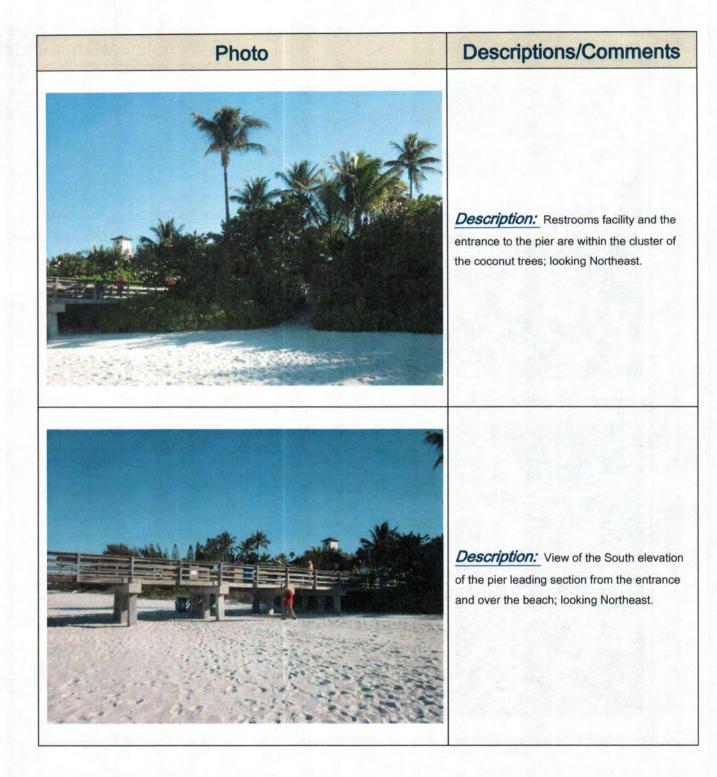
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Pier Substructure

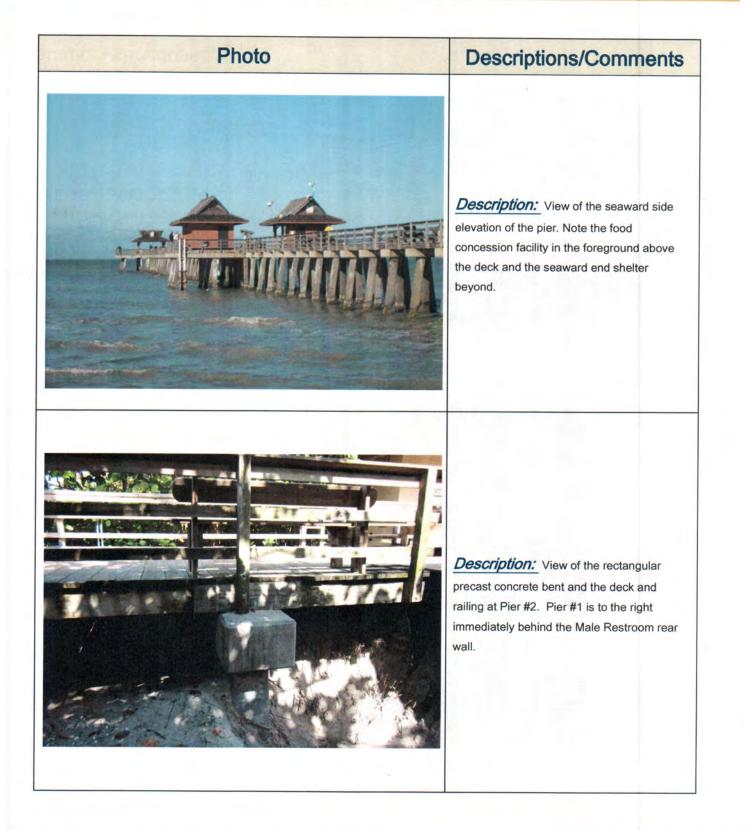


AD Morgan Corporation City of Naples / Naples Pier

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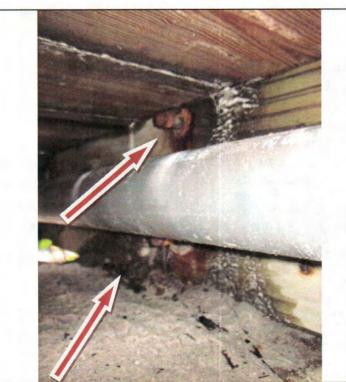
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Photo



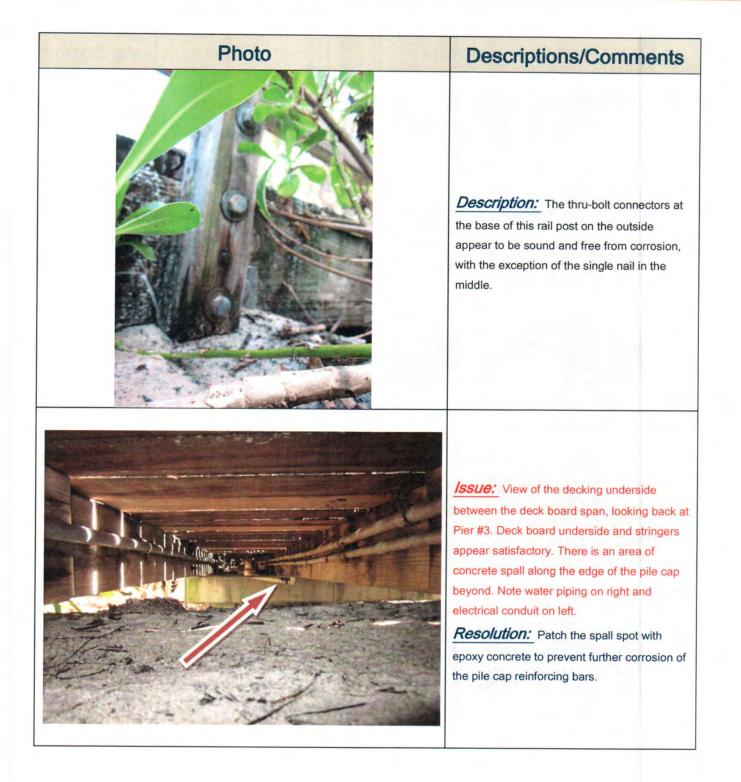
Descriptions/Comments

Description: View of the decking underside in between Pier# 2 and Pier #3. The underside surface and the stringers appear to be in satisfactory condition. Note water piping and electrical conduits strapped to the stringers.

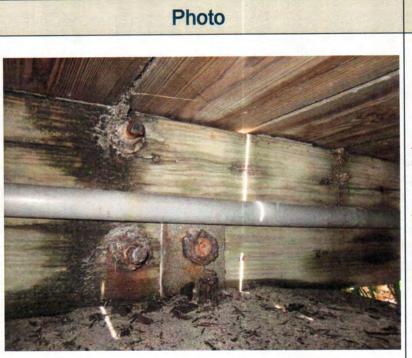


ISSUE: Electrical conduits and small water pipes are strapped to the stringers with plastic straps or in some cases plastic hangers. Note the corroding washers and complete loss of hex-nuts, of both of the thru-bolt connectors, to corrosion, at the base of a rail post over Pier #3. The anchor bolt and clip angle appear to have completely corroded away as well.

Resolution: Perform regular inspection and replace severely corroded washers and hex-nuts.



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Descriptions/Comments

Issue: The rail post thru-bolt connectors and anchor bolt/ clip angle assembly on this side are undergoing severe corrosion as well. **Resolution:** Perform regular inspection and replace severely corroded washers and hex-nuts. In some case the galvanized clip angle may need replacement as well.



Issue: View of an inside stringer anchor bolt/clip angle assembly which is normally buried under the beach sand causing accelerated corrosion of the metal hardware. **Resolution:** Regular inspection and replacement of deteriorated hardware is required.

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Descriptions/Comments

ISSUE: The rail post thru-bolt connectors and anchor bolt/ clip angle assembly on this side are undergoing severe corrosion as well. Note the top thru-bolt washer and hex-nut have been corroded away.

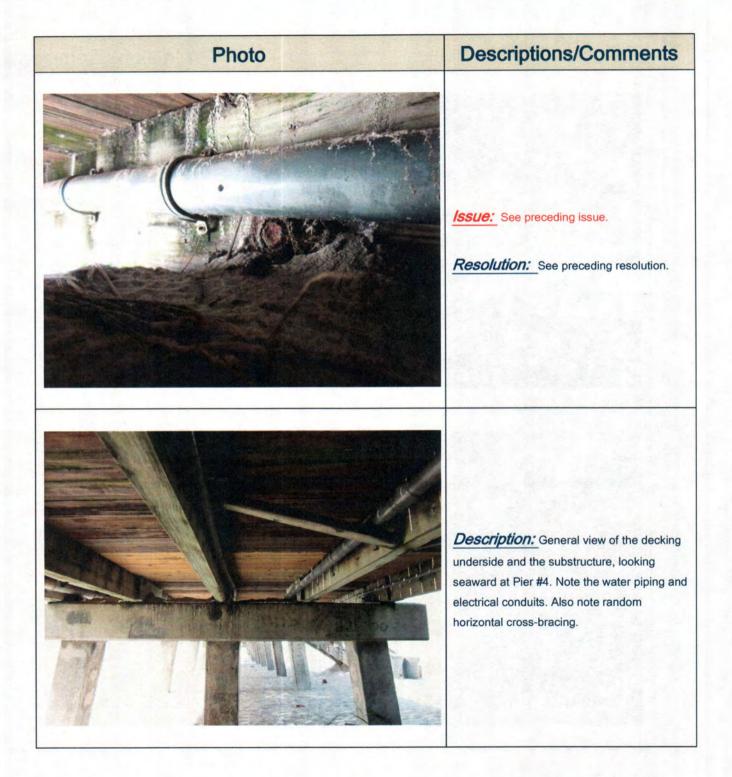
Resolution: Perform regular inspection and replace severely corroded washers and hex-nuts. In some case the galvanized clip angle may need replacement as well.



Issue: View of an inside stringer anchor bolt/clip angle assembly which is normally buried under the wet beach sand and debris causing accelerated corrosion of the metal hardware.

Resolution: Regular inspection and replacement of deteriorated hardware is required.

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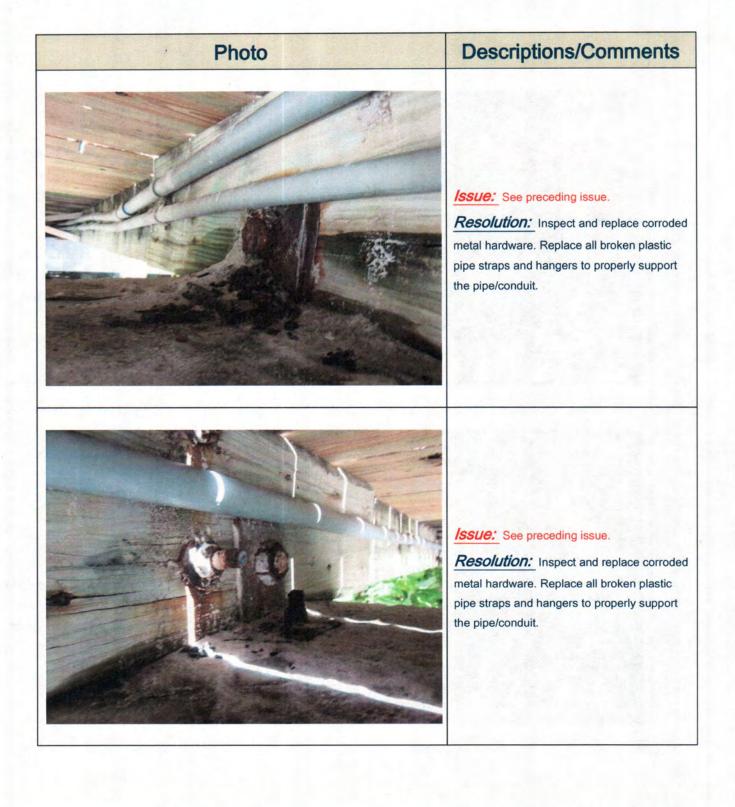
Descriptions/Comments

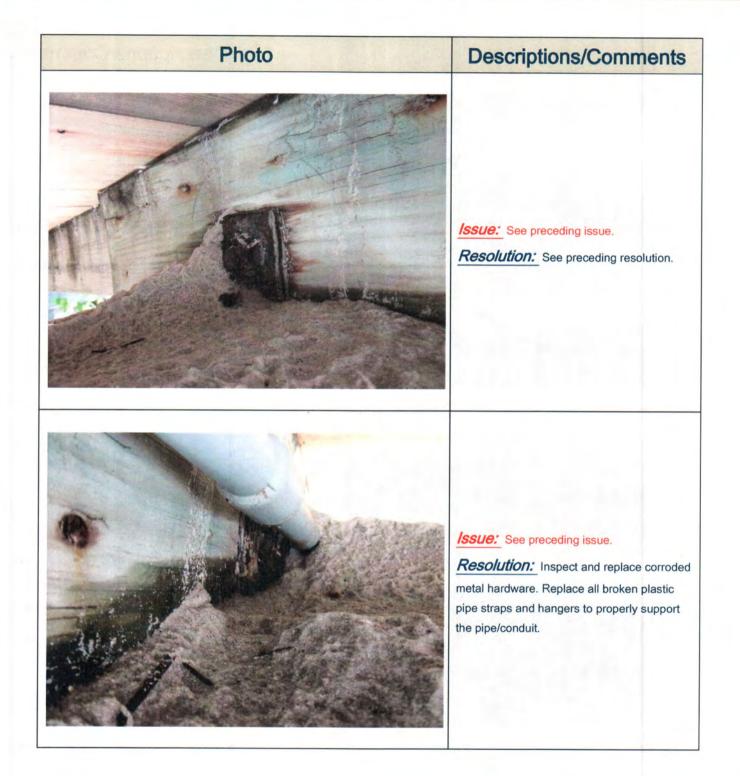
Description: General view of the decking underside and the substructure, looking seaward at Pier #5. Note the water piping and electrical conduits. Also note random horizontal cross-bracing. Note the accumulation of wet beach sand and debris falling from the foot traffic on either side of the stringer splice burying the anchor bolt/clip angle assembly causing accelerated corrosion of the metal hardware.

Issue: See preceding issue. Note the broken pipe straps leaving the conduit/pipe unsupported.

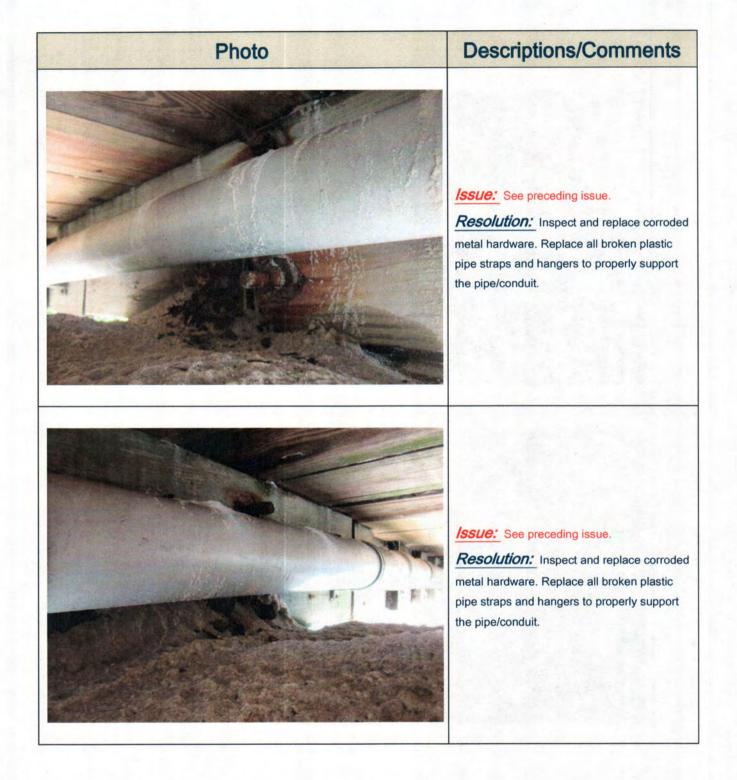
Resolution: Inspect and replace corroded metal hardware. Replace all broken plastic pipe straps and hangers to properly support the pipe/conduit.

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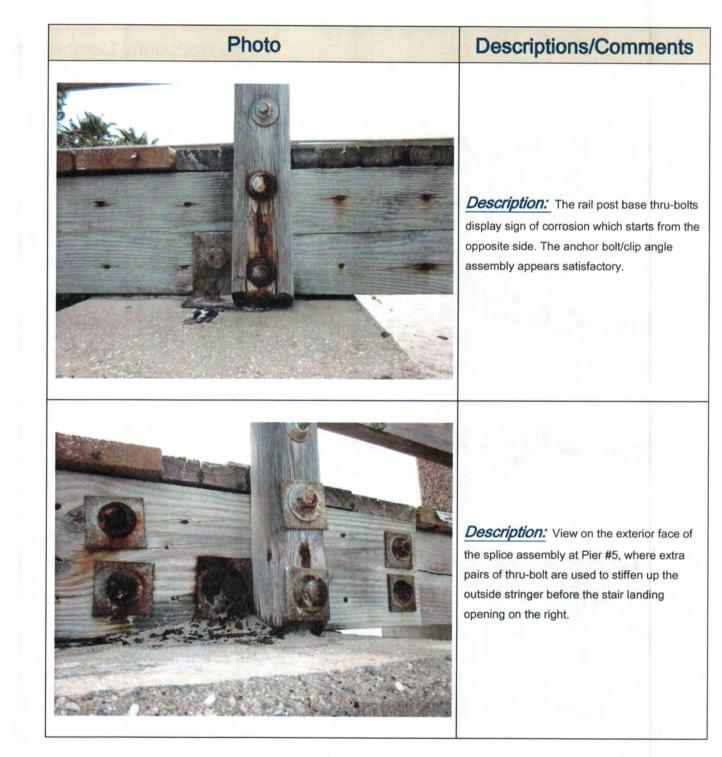


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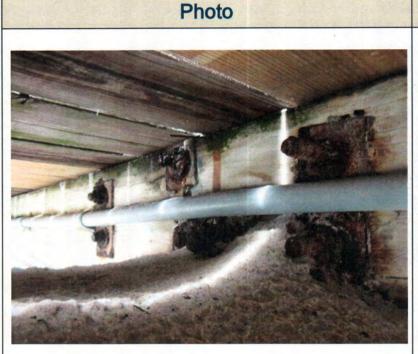


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Pier Substructure



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Descriptions/Comments

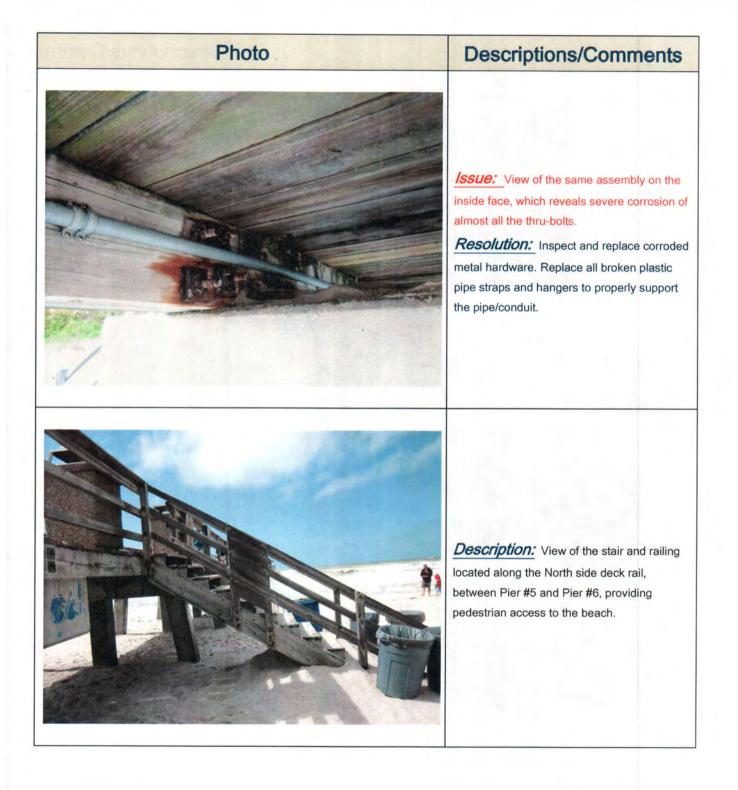
Issue: View of the same assembly on the interior face, which reveals severe corrosion of almost all the thru-bolts.

Resolution: Inspect and replace corroded metal hardware. Replace all broken plastic pipe straps and hangers to properly support the pipe/conduit.

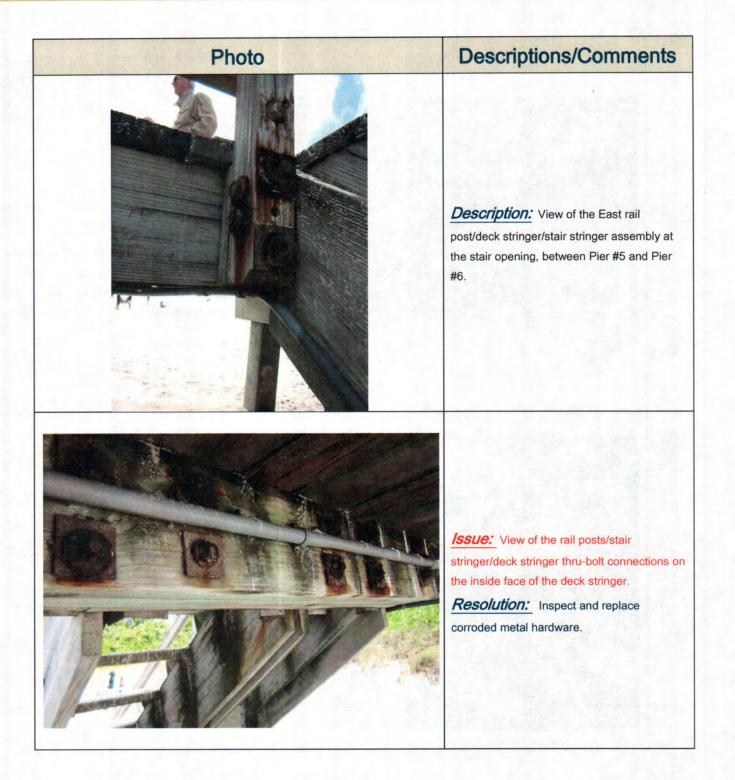


Description: View of an identical splice assembly at Pier #6, past the stair landing opening, where extra pairs of thru-bolt are used to stiffen up the outside stringer past the stair landing opening on the left.

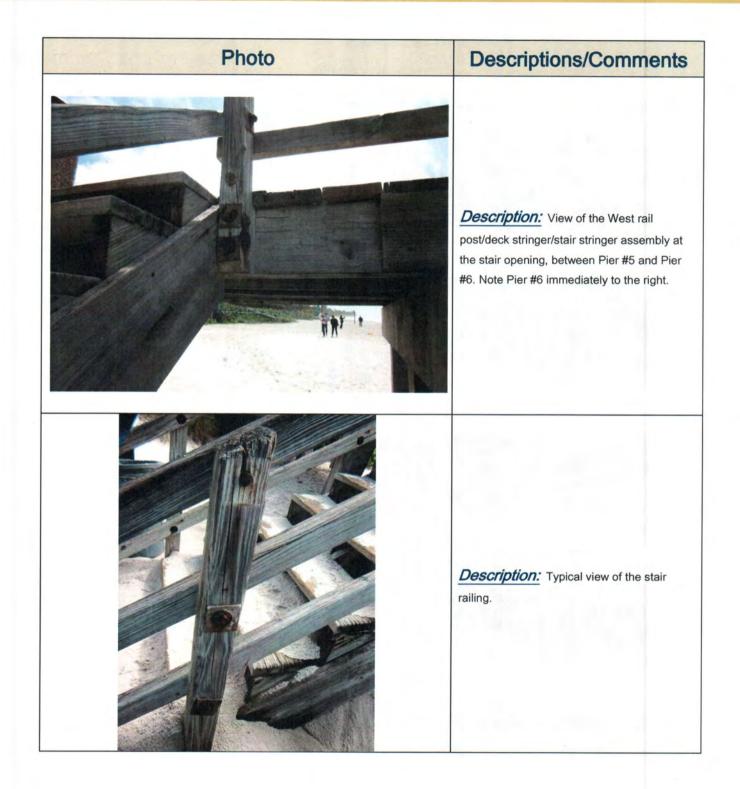
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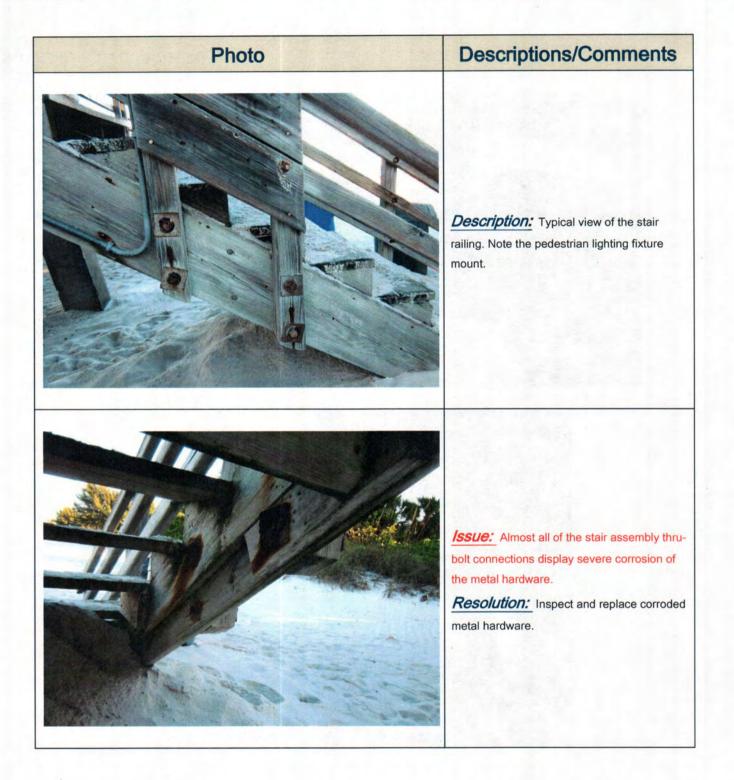
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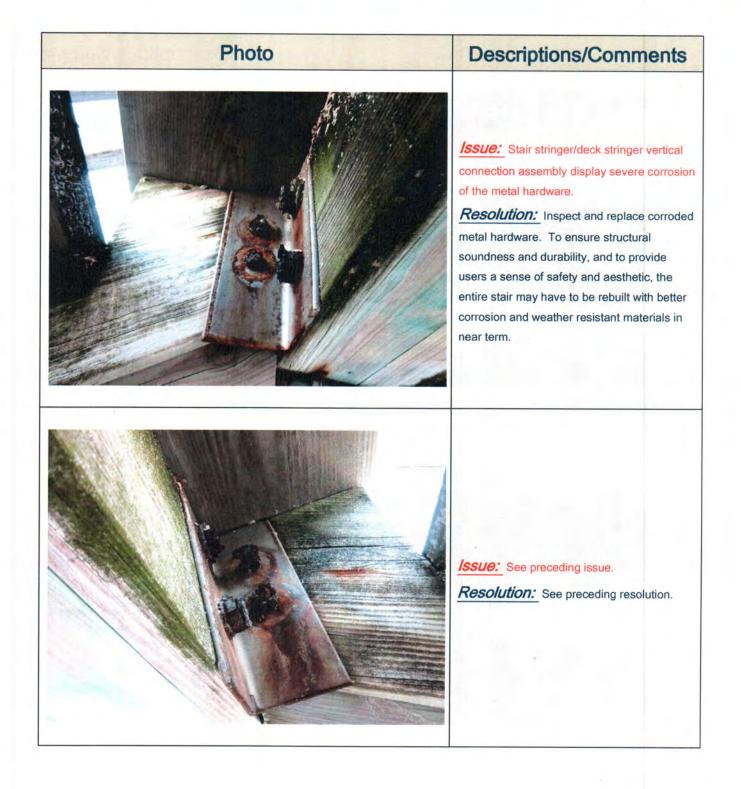
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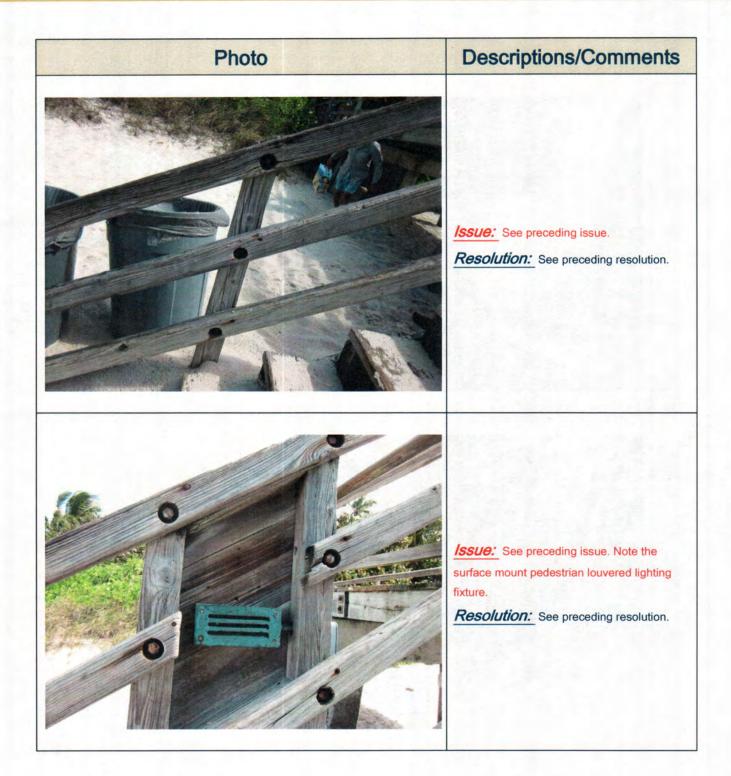
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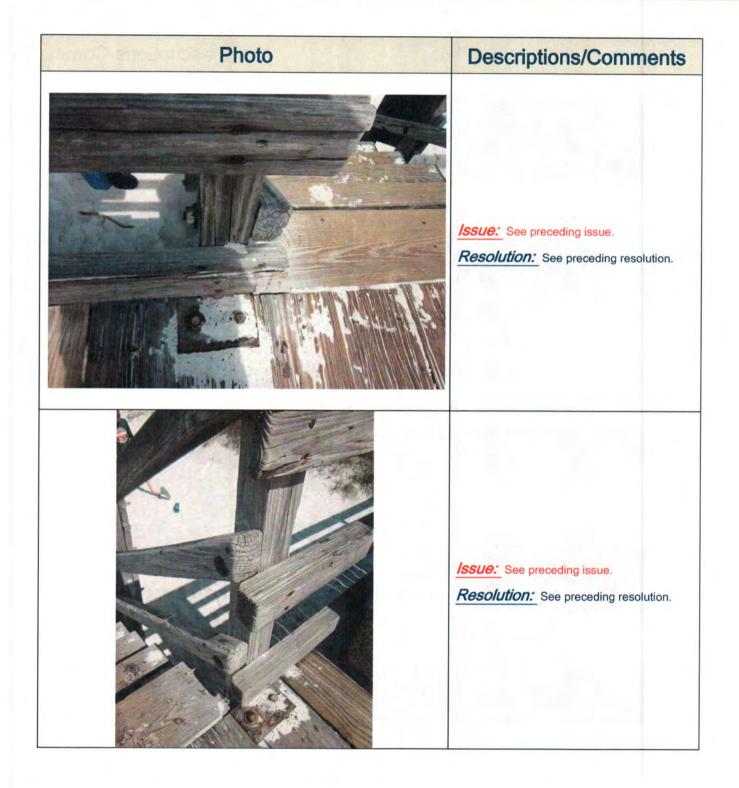
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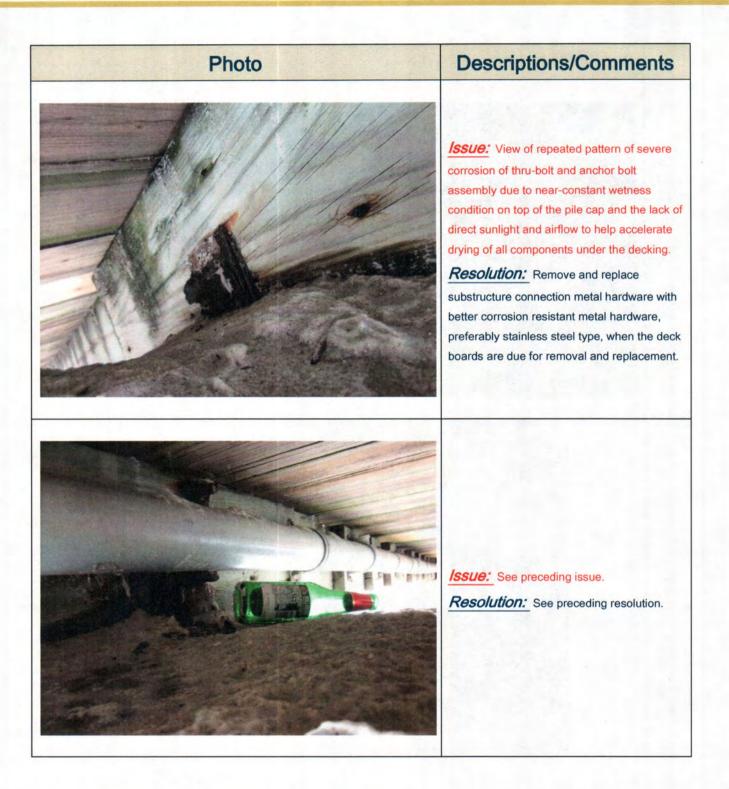
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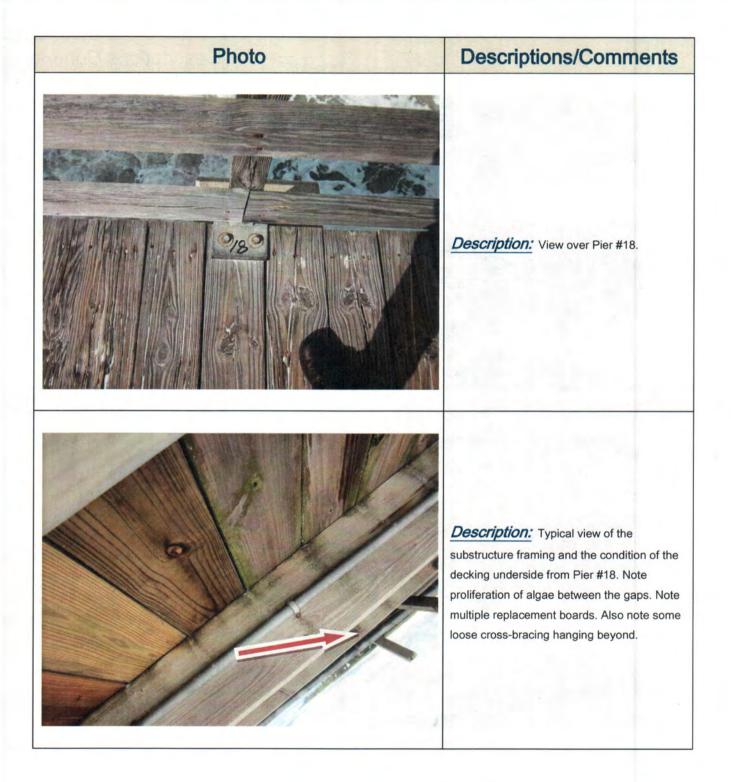
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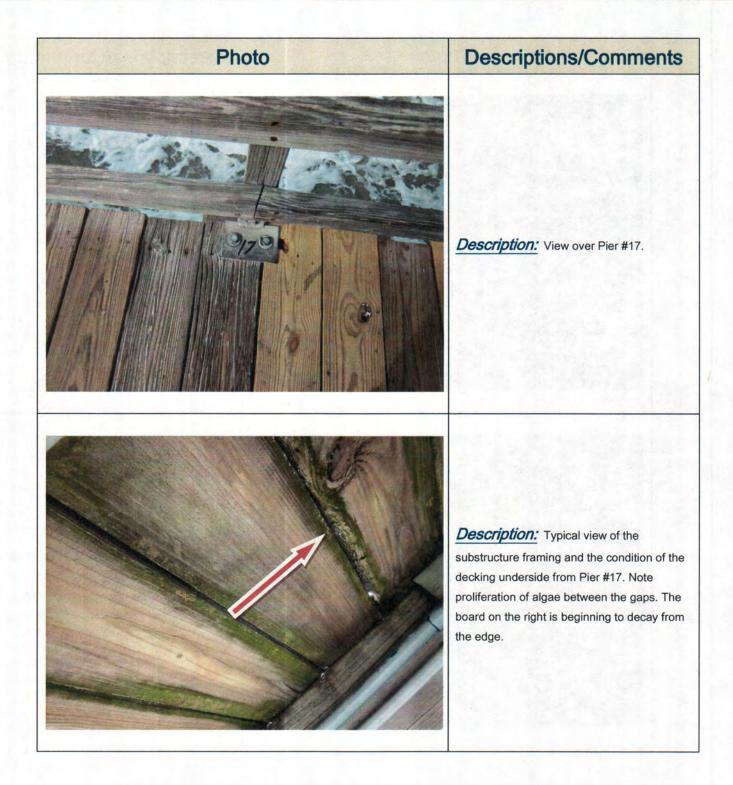
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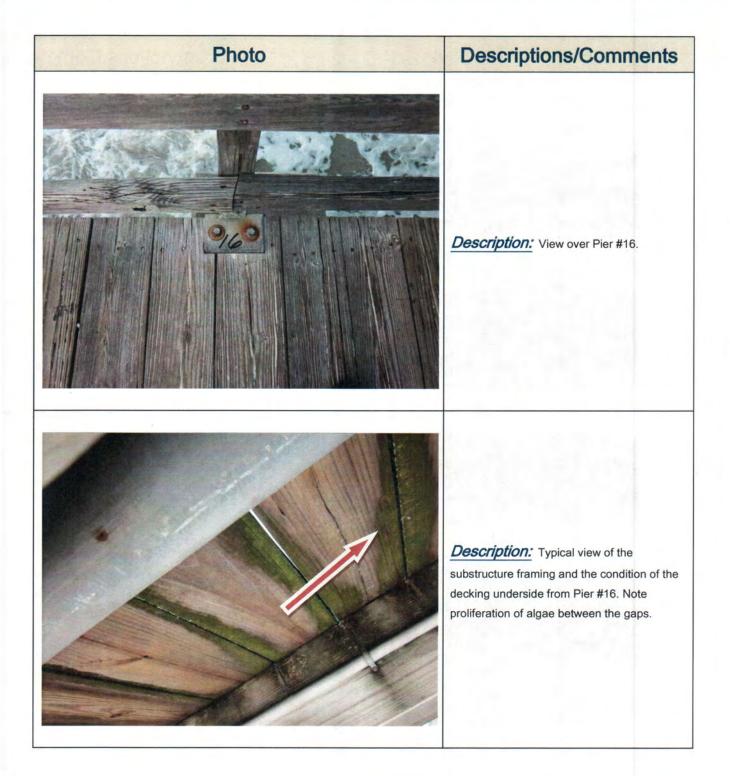


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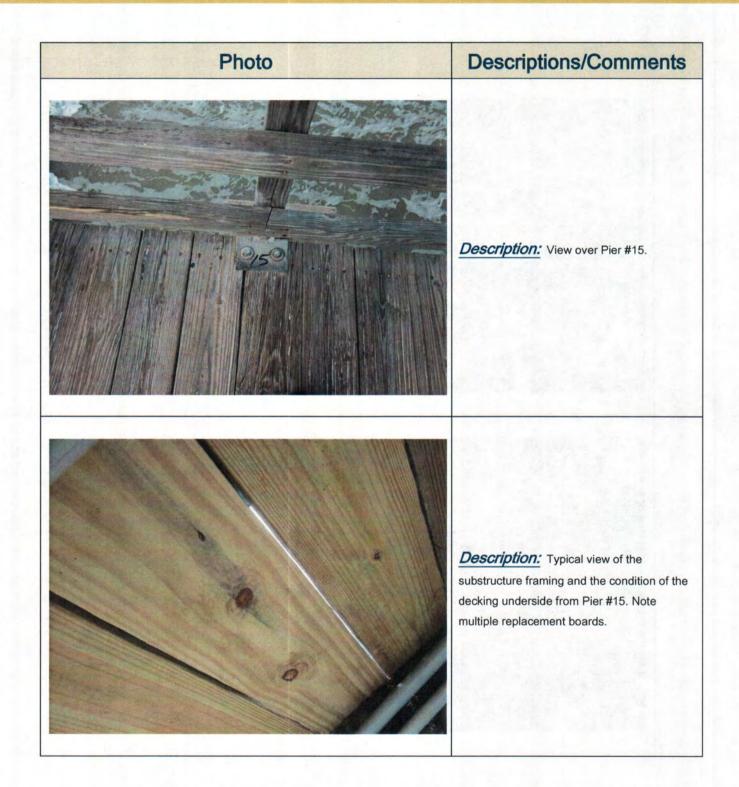


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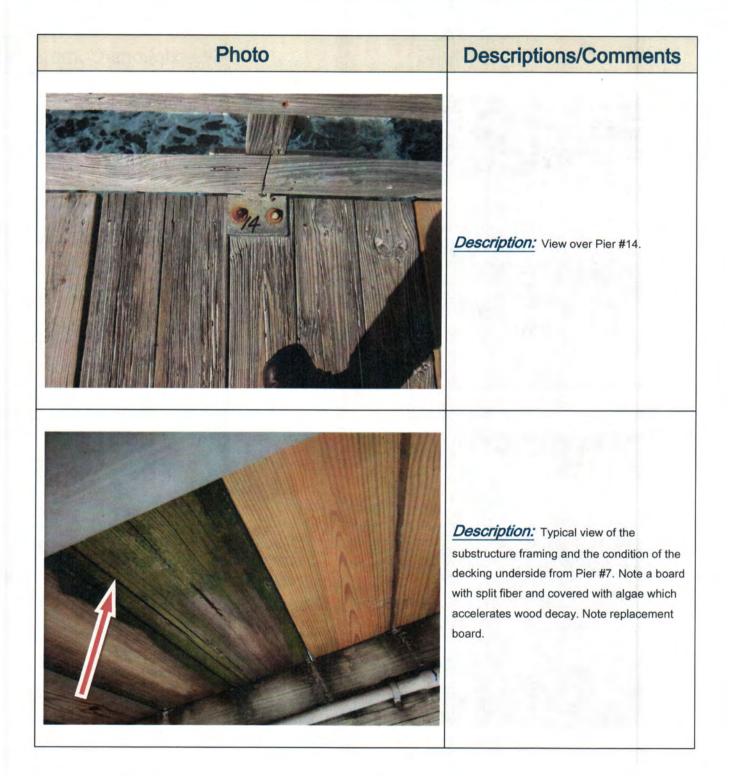




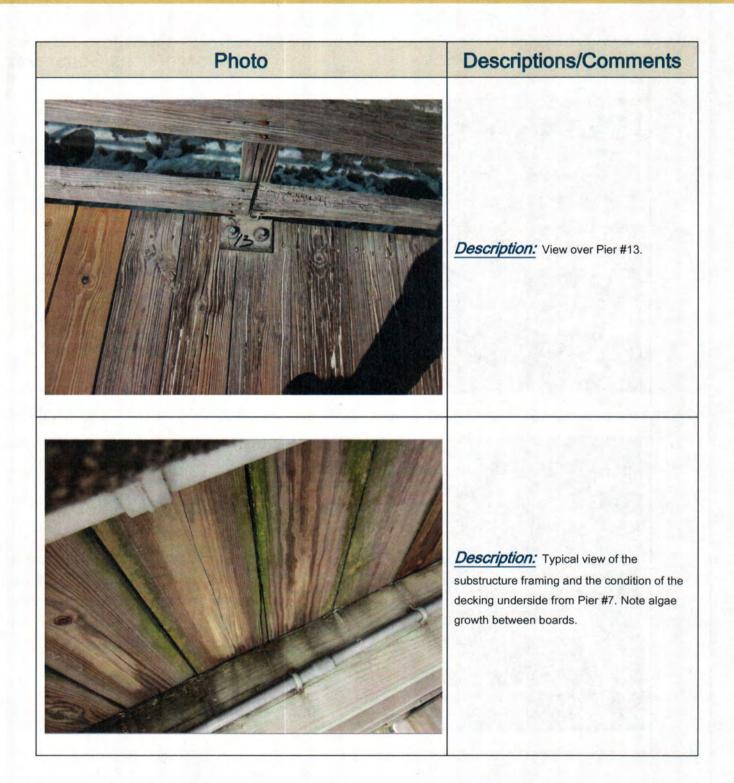
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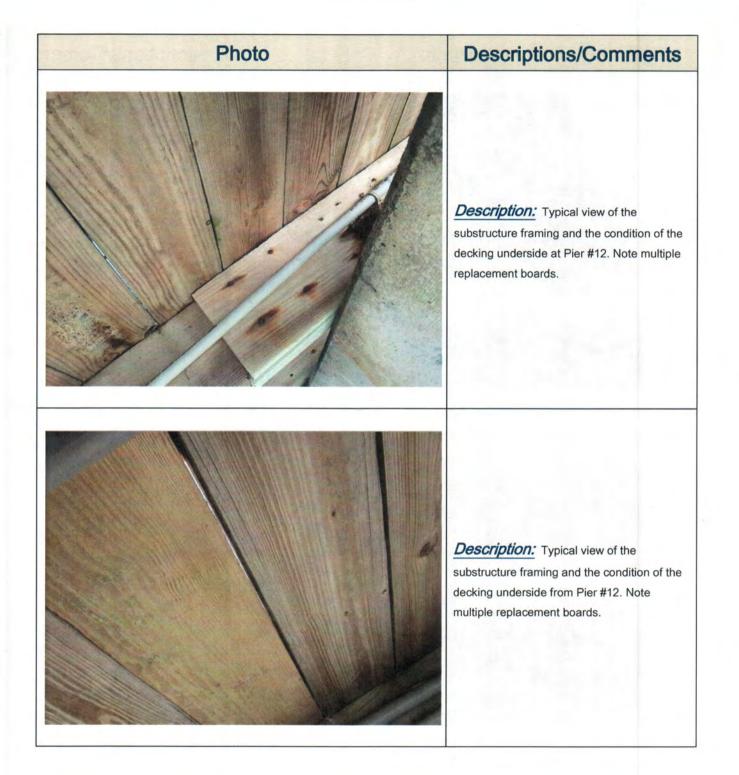


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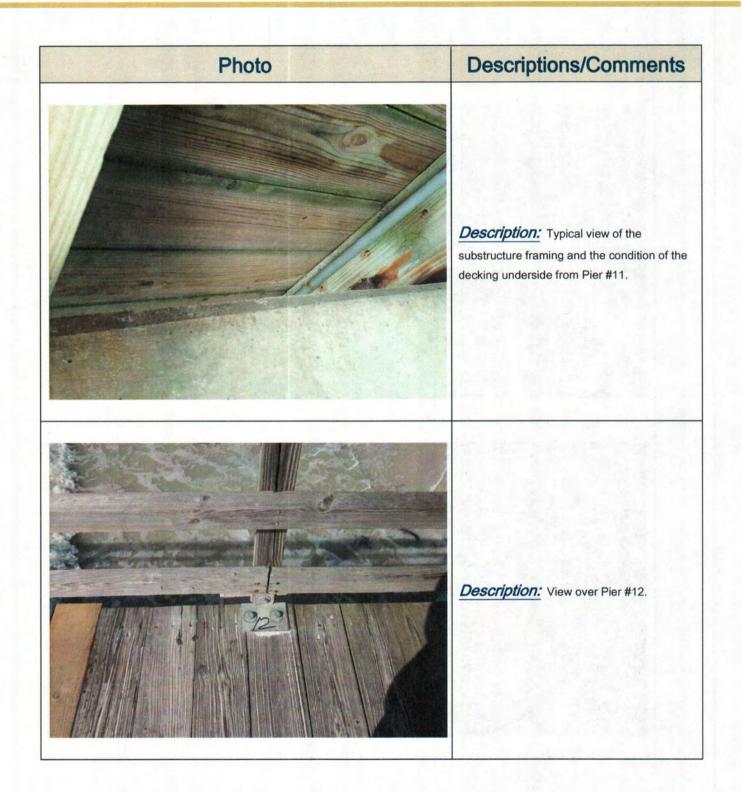


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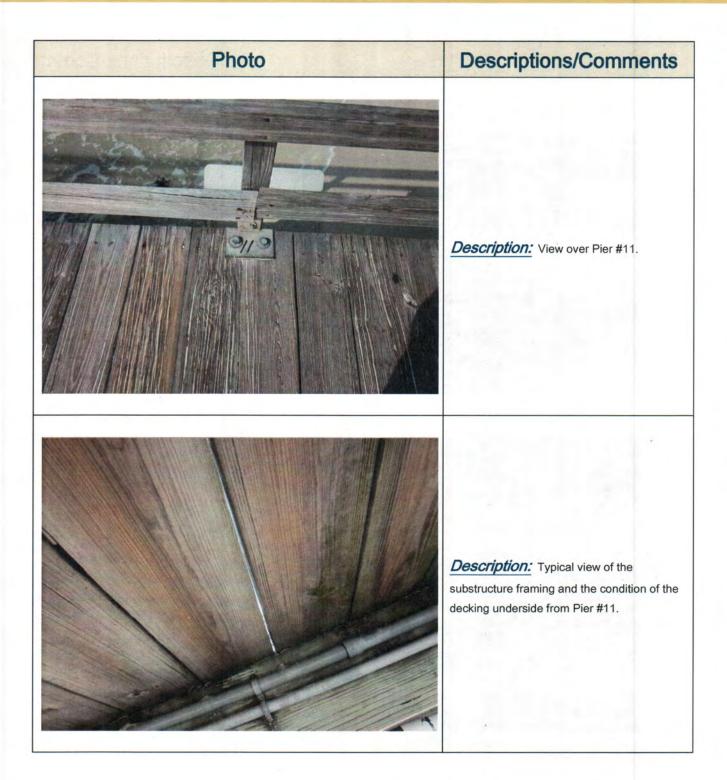




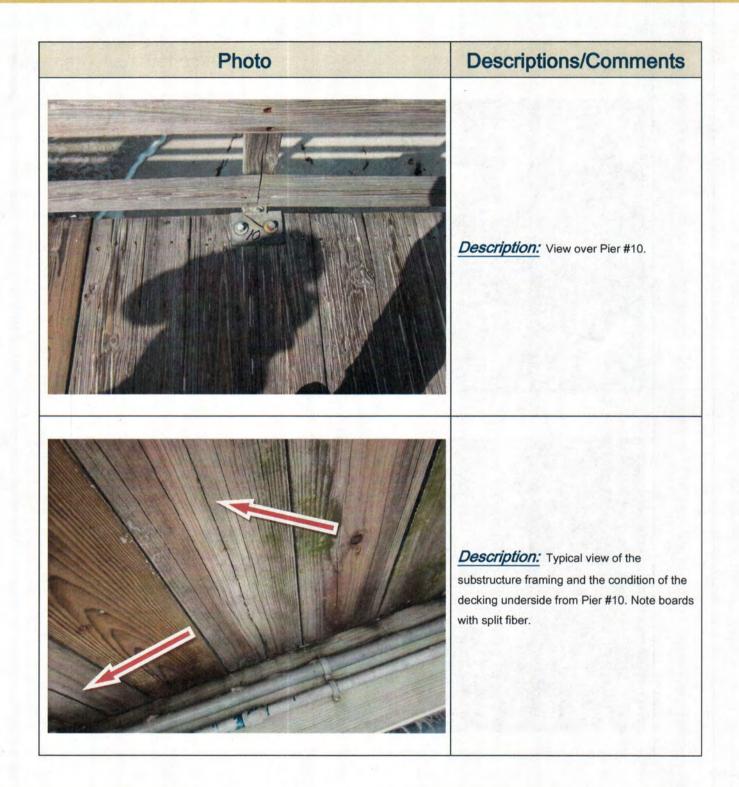
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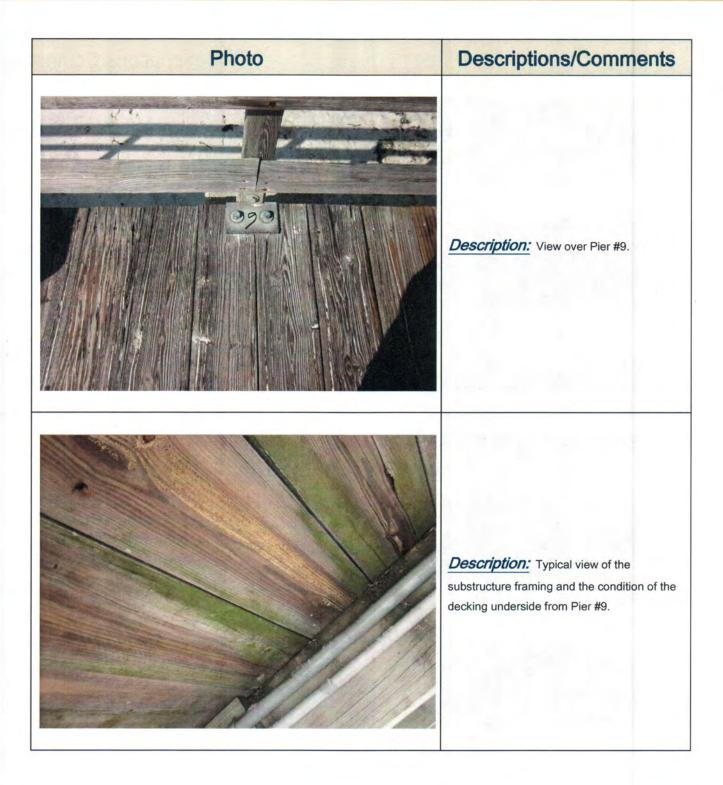


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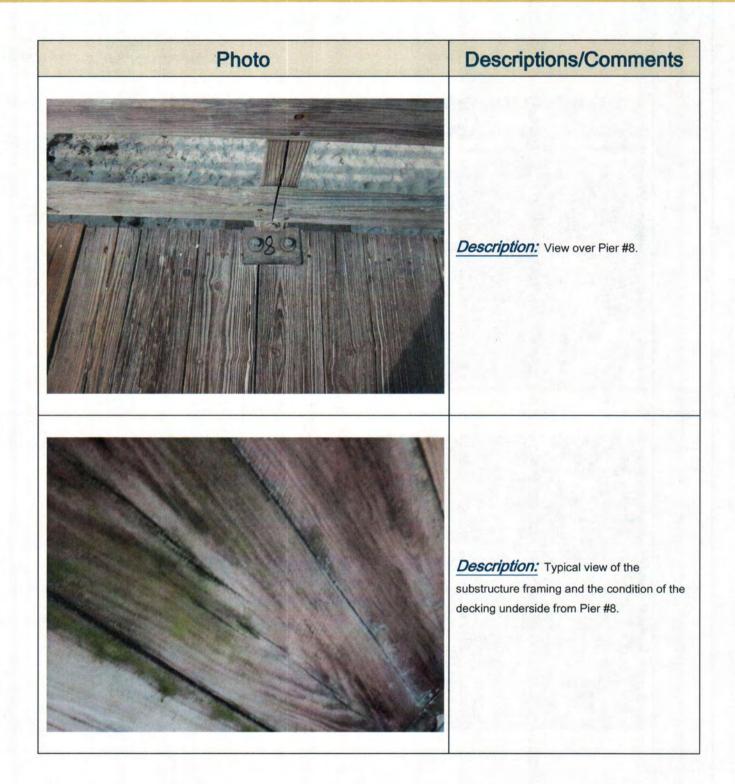


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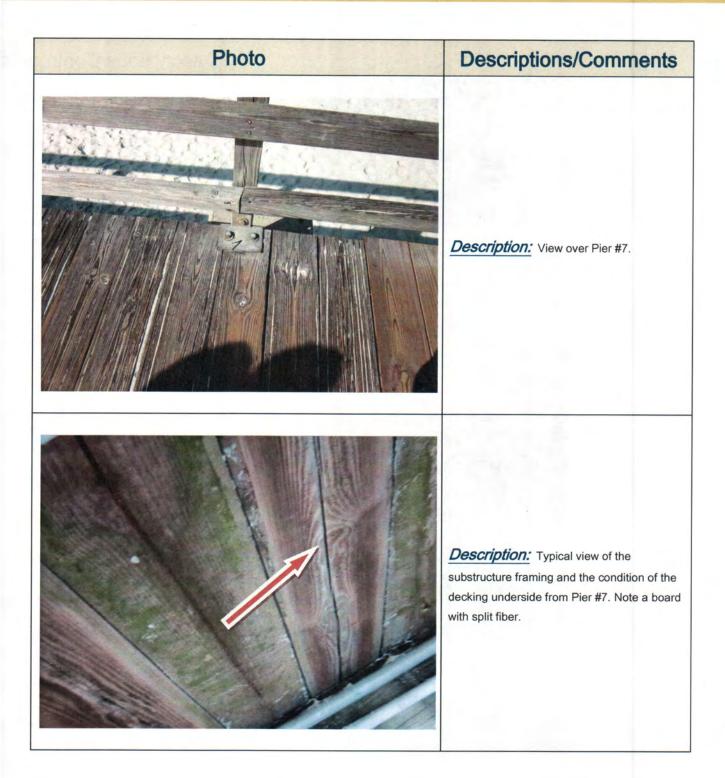




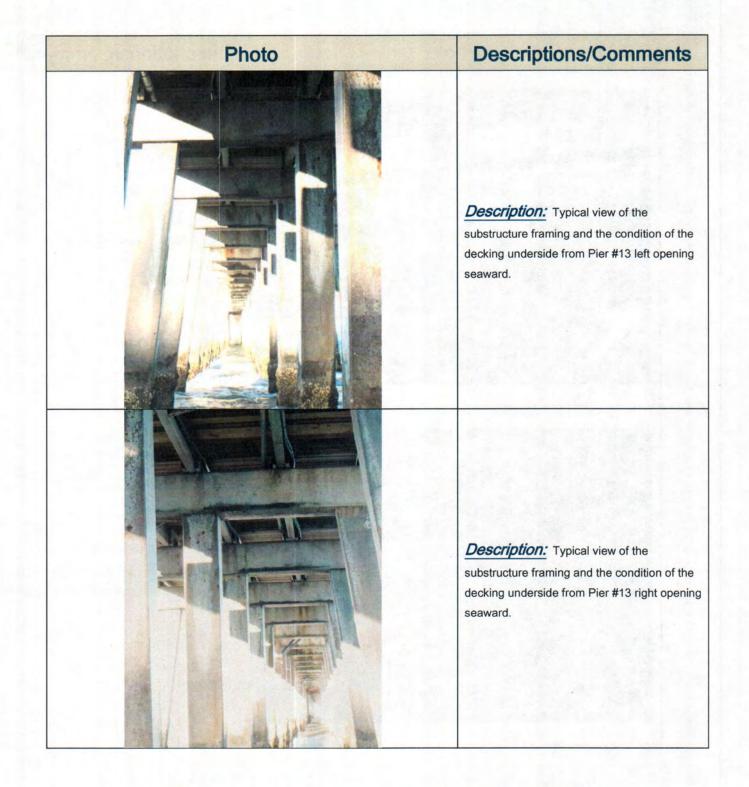
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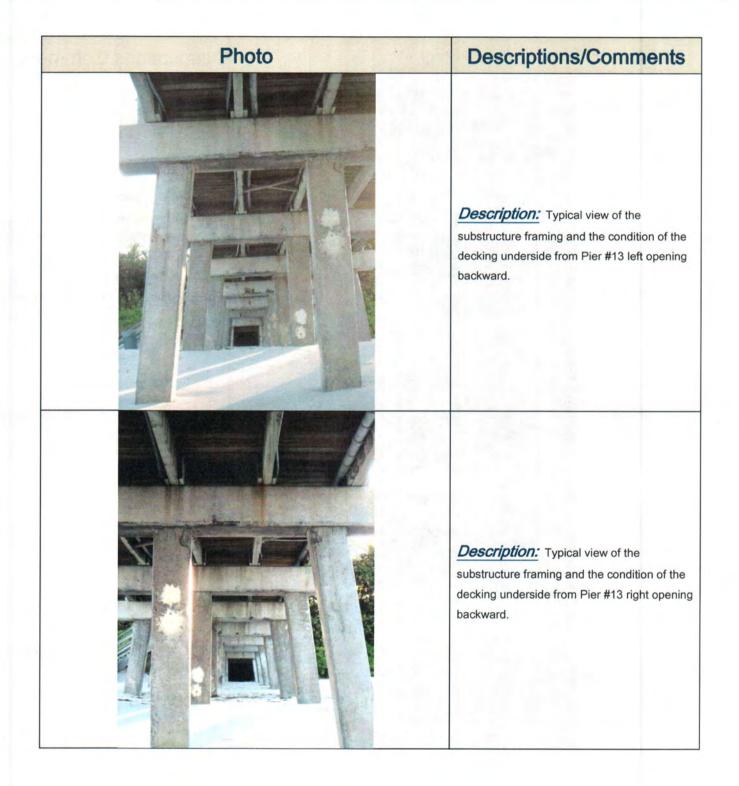


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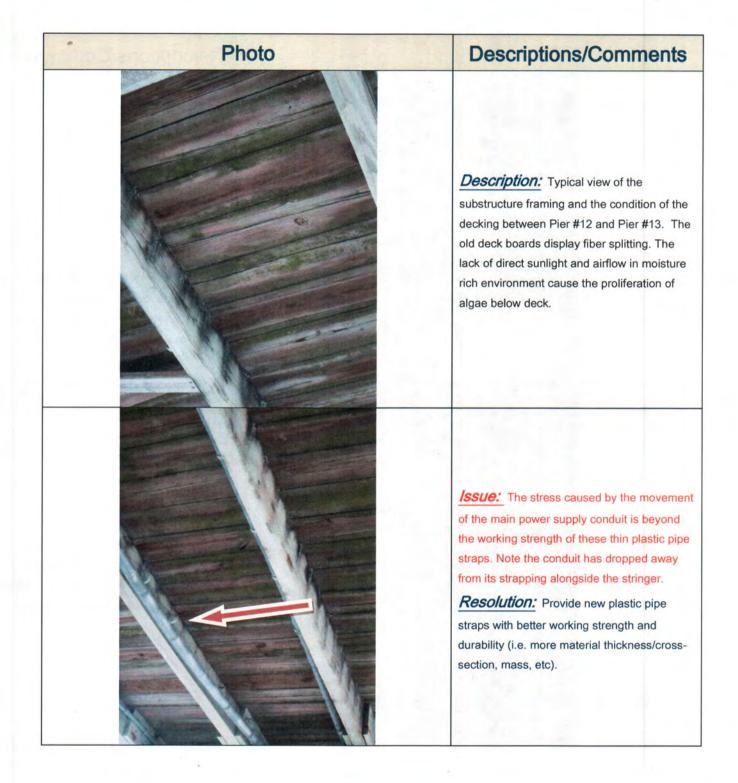
Descriptions/Comments

Description: Typical view of the substructure framing and the condition of the decking between Pier #12 and Pier #13. The old deck boards display fiber splitting. The lack of direct sunlight and airflow in moisture rich deck underside proliferate algae growth.

Issue: View of the condition of the decking underside between Pier #12 and Pier# 13. Note the main power conduit dropped away from its strapping along the inside stringer above.

Resolution: Provide new plastic pipe straps with better working strength and durability (i.e. more material thickness/cross-section, mass, etc).

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