

EXECUTIVE SUMMARY

Approve Six (6) Collier County Tourist Development Council Category “A” Grant Applications for Beach Park Facilities for Fiscal Year 2014/2015 in the Total Amount of \$900,000 and make a finding that the expenditure promotes tourism.

OBJECTIVE: To obtain Collier County Tourist Development Council grant funding.

CONSIDERATIONS: The following Collier County Tourist Development Council Category “A” grant applications were reviewed by the Parks and Recreation Advisory Board (PARAB) on April 15, 2014. Their recommendations for improved beach park facilities are as follows:

PROJECT	AMOUNT REQUESTED	PREVIOUSLY REQUESTED
Tigertail Beach Sand Dollar Island Wildlife Observation Tower	\$200,000	0
Seagate Bathroom Conceptual Design	\$50,000	0
Clam Pass Boardwalk Piling Structural Integrity Inspection	\$100,000	0
Tigertail Beach Bathroom	\$200,000	0
Barefoot Beach Parking Enhancements	\$150,000	0
Clam Pass Concession Area Decking	\$200,000	0
TOTAL	\$900,000	0

PROJECT DETAILS:

Tigertail Beach Sand Dollar Island Wildlife Observation Tower:\$200,000

- Construction \$175,000
- ADA access to tower \$ 10,000
- Mounted Viewing Scopes \$ 10,000
- Bench and Interpretive Panel \$ 5,000

Seagate Bathroom Conceptual Design: \$50,000.00

- Design Alternates, permitting Requirements, utility and easement Issues, construction cost estimate

Clam Pass Boardwalk Piling Inspection: \$100,000.00

- Field Inspection \$40,000
- Design Report \$15,000
- Design Alternatives \$ 10,000
- Design Recommendation \$ 5,000
- Construction Repair Design Plans \$25,000
- Construction Cost Estimate \$ 5,000

Tigertail Beach Bathroom: \$200,000.00

- Design \$25,000
- Permitting \$ 10,000
- Utilities \$ 15,000
- Construction \$150,000

Barefoot Beach Parking Enhancements: \$150,000.00

- Design \$25,000
- Permitting \$10,000
- Utility Connections \$20,000
- Toll Booth Installation \$75,000
- Parking Lot Improvements \$10,000
- Roadway Improvements \$10,000

Clam Pass Concession Area Decking: \$200,000.00

- Construction \$200,000

The cost of these projects will come from the TDC Category “A” Funding.

FISCAL IMPACT: Funds in the amount of \$900,000 are available for appropriation from Category “A” Tourist Taxes Fund 183.

GROWTH MANAGEMENT IMPACT: There is no impact to the Growth Management Plan related to this action.

LEGAL CONSIDERATIONS: The TDC recommendation must include a finding as to whether this expenditure promotes tourism. The Board of County Commissioners may accept this finding or make a different determination. This item has been approved as to form and legality and requires majority vote for approval. – CMG

ADVISORY BOARD RECOMMENDATION: At the April 15, 2014, Parks and Recreation Advisory Board (PARAB) meeting, these grants applications were recommended for approval (approved 5 to 0).

RECOMMENDATION: That the Collier County Tourist Development Council approve the above-referenced Category “A” grant applications for beach park facility improvements in the amount of \$900,000 and make a finding that the expenditure promotes tourism.

Prepared by: Natali Betancur, Operations Analyst, Collier County Parks and Recreation

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Tigertail Beach Sand Dollar Island Wildlife Observation Tower
Phase 2 Construction**

1. Name and Address of Project Sponsor Organization:

**Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109**

2. Contact Person, Title and Phone Number:

**Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035**

3. Organization's Chief Official and Title:

**Barry Williams, Director
Collier County Parks and Recreation Department**

4. Details of Project- Description and Location:

Since the early 1980's the western shore of Sand Dollar Island has replaced Tigertail Beach as the Gulf facing sandy beach thus changing the recreational and environmental opportunities of Tigertail Beach. The Tigertail/Sand Dollar Island Lagoon and Sand Dollar Island are nationally and internationally recognized shorebird bird feeding, roosting and nesting area.

The Collier County Parks and Recreation Department would like to provide tourists and the public with an opportunity to enjoy the benefits of this unique habitat by providing a beach park facility with a handicap accessible wildlife observation tower. Phase 1 included engineering services and permitting. This was funded with tourist development tax in FY2014 in the amount of \$25,000. The requested funds would be for phase two of the project which includes construction of the tower. A construction estimate was based on a similar structure build by USFWS. Additional features include viewing scopes, ADA accessible, bench and interpretive panel.

5. Estimated project start date: October, 2014

6. Estimated project duration: (see below for milestones)

7. Total TDC Tax Funds Requested: \$200,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Tigertail Beach Sand Dollar Island Wildlife Observation Tower- Phase II

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 200,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$200,000


PROJECT EXPENSES:

Construction	\$175,000
ADA access to tower	\$ 10,000
Mounted Viewing Scopes	\$ 10,000
Bench and interpretive panel	\$ 5,000
TOTAL	\$200,000


Milestones

Solicit quotes	30 days after construction drawings complete
Quotes due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Construction Completion	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official



Date

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Seagate Bathroom Conceptual Design
Phase 1 Conceptual Design and Cost Estimate**

1. Name and Address of Project Sponsor Organization:
Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

2. Contact Person, Title and Phone Number:
Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035

3. Organization's Chief Official and Title:
Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

Collier County is continually looking for beach access and improved beach park facilities for visitors and the public. The access is located at the end of Seagate Drive known as the Seagate Access Point. The requested funds would be for phase one of the project which includes engineering services to include design alternates, location, permitting requirements, easements, utility issues, parking, final conceptual design and construction cost estimate.

5. Estimated project start date: October, 2014

6. Estimated project duration: (see below for milestones)

7. Total TDC Tax Funds Requested: \$50,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Seagate Bathroom Conceptual Design and Cost Estimate Phase 1

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 50,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$50,000

PROJECT EXPENSES:

Design Elements	\$50,000
Current use	
Utility issues	
Permitting Requirements	
Identify Access issues	
Easements	
Design Alternates	
Conceptual Design	
Recommendations	
TOTAL	\$50,000

Milestones

Solicit proposals	30 days after scope is defined
Proposals due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Design Recommendation	6 months after NTP issued
Conceptual Design Plans	6 months after NTP issued
Construction Cost Estimate	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official



Date

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Clam Pass Boardwalk Piling Structural Integrity Inspection
Phase 1 Inspection, Design and Cost Estimate**

1. Name and Address of Project Sponsor Organization:
Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

2. Contact Person, Title and Phone Number:
Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035

3. Organization's Chief Official and Title:
Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

The Clam Pass Boardwalk Beach Park Facility has been in existence since 1985. The boardwalk is constructed in a harsh marine environment and a closer look at the structure is needed. The requested funds are for phase one of the project which includes engineering services in the form of a structural inspection, identifying issues with the structural integrity of the pilings and boardwalk, recommendations for repair, cost estimates and life expectancy.

5. Estimated project start date: October, 2014

6. Estimated project duration: (see below for milestones)

7. Total TDC Tax Funds Requested: \$100,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Clam Pass Boardwalk Piling Structural Integrity Inspection

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 100,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$100,000

PROJECT EXPENSES:

Field Inspection	\$40,000
Design Report	\$15,000
Design Alternatives	\$10,000
Recommendations	\$ 5,000
Construction Repair Design Plans	\$25,000
Construction Cost Estimate	\$ 5,000
TOTAL	\$100,000

Milestones

Solicit proposals	30 days after scope is defined
Proposals due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Design Report	6 months after NTP issued
Recommendations	6 months after NTP issued
Deliver Construction Plans	6 months after NTP issued
Construction Cost Estimate	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official

04/17/14

Date

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Tigertail Beach Bathroom
Phase 2 Construction**

1. Name and Address of Project Sponsor Organization:
Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

2. Contact Person, Title and Phone Number:
Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035

3. Organization's Chief Official and Title:
Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

The existing Tigertail Beach Bathroom facilities are inadequate to accommodate the visitors during peak season and high visitation days. Bathroom facilities are located the entrance to the park and an overflow restroom facility was installed at the overflow parking area to accommodate the high volume of visitors. The expansion of the overflow parking facility is proposed to add one stall to the existing facility to accommodate one stall for the men and one stall for the women.

The Collier County Parks and Recreation Department would like to provide visitors with additional restroom facilities. Phase one of the project was funded by TDC and the requested funds would be for phase two which includes engineering design/permitting and construction of the additional restroom.

5. Estimated project start date: October, 2014

6. Estimated project duration: (see below for milestones)

7. Total TDC Tax Funds Requested: \$200,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

**Tigertail Beach Bathroom
(Project Title)**

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 200,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$200,000

PROJECT EXPENSES:

Design	\$ 25,000
Permitting	\$ 10,000
Utilities	\$ 15,000
Construction	\$150,000
TOTAL	\$200,000

Milestones

Solicit proposals for design	30 days after scope is defined
Proposals due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Design and Permitting	6 months after NTP issued
Construction Cost Estimate	6 months after NTP issued
Solicit Quotes for Construction	30 days after construction drawings and Permitting are complete
Quotes due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Construction Completion	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official



Date

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Barefoot Beach Parking Enhancements
Design, Permitting and Construction**

1. **Name and Address of Project Sponsor Organization:**
Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

2. **Contact Person, Title and Phone Number:**
Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035

3. **Organization's Chief Official and Title:**
Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

Barefoot Beach Preserve Park was listed by Dr. Beach as one of the top 10 beaches in the country in 2013. The entrance to this nationally recognized beach needs to be improved. Barefoot Beach Preserve Park has an existing small wooden toll booth (built in 1985) located at the entrance to this beach park facility. The toll booth accommodates one beach parking attendant whose primary responsibility is to provide customer service to beach park visitors and collect the daily beach parking fee. This 29 year old structure is structurally unsound, unsafe, and is inadequate for the needs of this beach park. The current toll booth does not have restroom facilities for the beach park attendant so a port-o-let has been placed behind the entrance sign across from the toll booth for use by the attendant.

The project includes the design, permitting, and installation of a prefabricated toll booth constructed of galvanized steel with factory installed doors, windows, and electrical system. The toll booth will include a restroom (not for use by the public), a secure transaction window, dutch doors for safety, money drawers, exterior lighting, a/c, heat, and plumbing. The roadway enhancements will include re-curbing around the perimeter of the new toll booth, required safety striping at the entrance, and speed bumps.

5. **Estimated project start date: October, 2014**

6. **Estimated project duration: (see below for milestones)**

7. **Total TDC Tax Funds Requested: \$150,000**

**Collier County Tourist Development Council
 Category "A" Grant Application Page 2**

8. **If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?**
 Yes () No (X)

Barefoot Beach Parking Enhancements

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 150,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$150,000

**PROJECT EXPENSES:
 (Engineering, Mobilization, Contractor,)**

Design	\$25,000
Permitting	\$10,000
Utility Connections	\$20,000
Toll Booth Installation	\$75,000
Parking Lot Improvements	\$10,000
Entrance Roadway Improvements	\$10,000
TOTAL	\$150,000

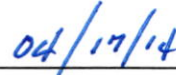
Milestones

Solicit proposals for design	30 days after scope is defined
Proposals due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Design and Permitting	6 months after NTP issued
Construction Cost Estimate	6 months after NTP issued
Solicit Quotes for Construction	30 days after construction drawings and permitting is complete
Quotes due	30 days after solicitation
Approve Work Order	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Construction Completion	6 months after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official



Date

**COLLIER COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY "A" GRANT APPLICATION**

**Clam Pass Concession Area Decking
Construction**

1. Name and Address of Project Sponsor Organization:
Collier County Parks and Recreation Department
North Collier Regional Park
15000 Livingston Road
Naples, FL 34109

2. Contact Person, Title and Phone Number:
Name: Barry Williams, Director
Address: 15000 Livingston Road
City: Naples; ST: FL; ZIP 34109
Phone: (239) 252-4035 FAX: (252) 530-6538
Other: (239) 280-7035

3. Organization's Chief Official and Title:
Barry Williams, Director
Collier County Parks and Recreation Department

4. Details of Project- Description and Location:

The existing Clam Pass Deck Beach Park Facility has been in existence since 2000 and is well used by visitors and the public. The wooden deck was constructed with pressure treated lumber and has degraded over time. The 10,000 square foot deck is showing signs of wear and tear and should be replaced. Replacing the deck with Ipe, a sustainable hard wood, will last longer and require less maintenance. The boards were flipped to extend the life of the deck four years ago. The Parks and Recreation Department has received complaints about splintering on the deck and a replacement is warranted.

The Parks and Recreation Department would like to provide visitors with a revitalized deck and the requested funds would include a design/build construction contract for the new decking.

5. Estimated project start date: October, 2014

6. Estimated project duration: (see below for milestones)

7. Total TDC Tax Funds Requested: \$200,000

8. If the full amount requested cannot be awarded, can the program/project be restructured to accommodate a smaller award?

Yes () No (X)

**Collier County Tourist Development Council
Category "A" Grant Application Page 2**

Clam Pass Concession Area Decking

PROJECT BUDGET

<u>PROGRAM ELEMENT</u>	<u>AMOUNT</u>
TDC Funds Requested	\$ 200,000
City/Taxing District Share	\$ N/A
State of Florida Share	\$ N/A
Federal Share	\$ N/A
TOTAL	\$200,000

PROJECT EXPENSES:

Construction	\$200,000
Mobilization, remove existing deck and replace PT lumber with Ipe	
TOTAL	\$200,000

Milestones

Solicit Quotes for Construction	30 days after scope preparation
Quotes due	30 days after solicitation
BCC Approval	30 days after quotes received
Issue NTP	2 weeks after PO is issued
Construction Completion	1 month after NTP issued

I have read the Tourist Development Category "A" Beach Funding Policy covering beach renourishment and pass maintenance and agree that my organization will comply with all guidelines and criteria.



Signature of Sponsor Organization's Chief Official

04/17/14

Date