

## EXECUTIVE SUMMARY

**Recommendation to award Request For Quotes (RFQ) 10-5510-41 to PBS Construction, Inc., in the amount of \$205,775 for the construction of the “South Marco Restroom Replacement,” approve the necessary funding increase in the amount of \$116,275 and make a finding that this expenditure promotes tourism.**

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**OBJECTIVE:** To install a new prefabricated restroom that is cost effective and provides a benefit to the public.

**CONSIDERATION:** On April 22, 2013, the Tourist Development Council approved the South Marco Restroom Replacement budget of \$89,500. The work scope includes removing the existing prefabricated restroom, installing a new prefabricated restroom, irrigation, utility and electrical re-connections, new concrete, and signage work at this Collier County Beach Park Facility.

Upon a recommendation to approve the expenditure by the TDC, Facilities Management Department secured firm quotes for the project with the Purchasing Department and now requests that the TDC recommend approval a Work Order for construction.

On December 18, 2013, the Purchasing Department sent three notices to vendors for RFQ #10-5510-41 for the construction of the South Marco Restroom Replacement. A non-mandatory pre-quote meeting was held on January 9, 2014, and four contractors attended. Four quotes were received on January 16, 2014 as shown below. Staff reviewed the unit pricing on the bid tab and is recommending the award to PBS Construction, Inc., as the lowest, qualified responsive bidder.

**FISCAL IMPACT:** Funding in the amount of \$89,500 from Tourist Development revenues is available and appropriated for this Project No. 88028 (South Marco Restroom Replacement) within the Parks and Recreation Beach Park Facilities Capital Fund 183 (TDC Beach Parking Facilities). An additional \$116,275 is required to complete the construction of the facility, and is requested as a Budget Amendment.

Bids Received:

	<b>Contractor</b>	<b>Bid</b>
1	PBS Construction, Inc.	\$205,775.00
2	Wright Construction, Inc.	\$206,137.00
3	Surety Construction, Inc.	\$240,924.90
4	Bradanna, Inc.	\$260,285.00

The low bid exceeds the funds available in the existing project.

**GROWTH MANAGEMENT IMPACT:** There is no impact to the Growth Management Plan from this action.

**LEGAL CONSIDERATIONS:** This item has been approved as to form and legality and requires majority vote for approval. – CMG

**ADVISORY BOARD RECOMMENDATION:** The Parks and Recreation Advisory Board approved this project on March 20, 2013, by a vote of 5-0.

**RECOMMENDATION:** That the Tourist Development Council recommends award of (RFQ) #10-5510-41 to PBS Construction, Inc., for the South Marco Restroom Replacement Construction, Project No. 88028, in the amount of \$205,775, approves the necessary present total funding request, and makes a finding that this project expenditure promotes tourism.

Prepared by: Margaret A. Bishop, P.E., Senior Project Manager, Facilities Management Department

Attachments: 1) Bid Tabulation; 2) Budget Amendment

**South Marco Restroom Replacement Quotes**  
**RFQ10-5510-41 Project # 88028**

<u>Contractor</u>		<u>Surety</u>	<u>PBS</u>	<u>Wright</u>
<b><u>Item</u></b>				
C-1	Sire Work	\$90,370.94	\$ 27,250.00	\$ 29,593.00
B-1	Pre-Fab Restroom	149,553.96	\$ 171,525.00	\$ 169,544.00
	Sub-total	\$239,924.90	\$ 198,775.00	\$ 199,137.00
All-1	Unforeseen conditions	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
All-2	Permit Fees City of Marco	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
	Total Quote	\$246,924.90	\$ 205,775.00	\$ 206,137.00
ALT-1	Aluminum windows & doors	N/A	\$ 6,500.00	\$ 20,000.00
ALT-2	Construct restroom regular building construction	N/A	<b>\$ 164,645.00</b>	\$ 10,000.00

PBS quote for building a restroom normal construction methods is only for the building structure add site work and allowances making it \$100.00 more than pre-fabricated structure.

Wright Construction for Alt-2 is an incorrect amount and won't be considered on the quote.

**Bradanna**

\$ 94,815.00

\$ 158,470.00

\$ 253,285.00

\$ 5,000.00

\$ 2,000.00

\$ 260,285.00

N/A

N/A