

EXECUTIVE SUMMARY
Reports & Presentations
Item 6C

5 Year Budget Review

Objective:

To discuss the planned budget allocations for the next 5-years.

Considerations:

Collier Area Transit (CAT) receives funding from multiple sources on an annual basis. Staff has prepared a 5 year budget projection which will be presented at the meeting.

Recommendation:

To review the projected budget.

Prepared by: _____ **Date:** _____
Spencer Smith, CAT Mobility Manager

Approved by: _____ **Date:** _____
Trinity Scott, Public Transit Manager