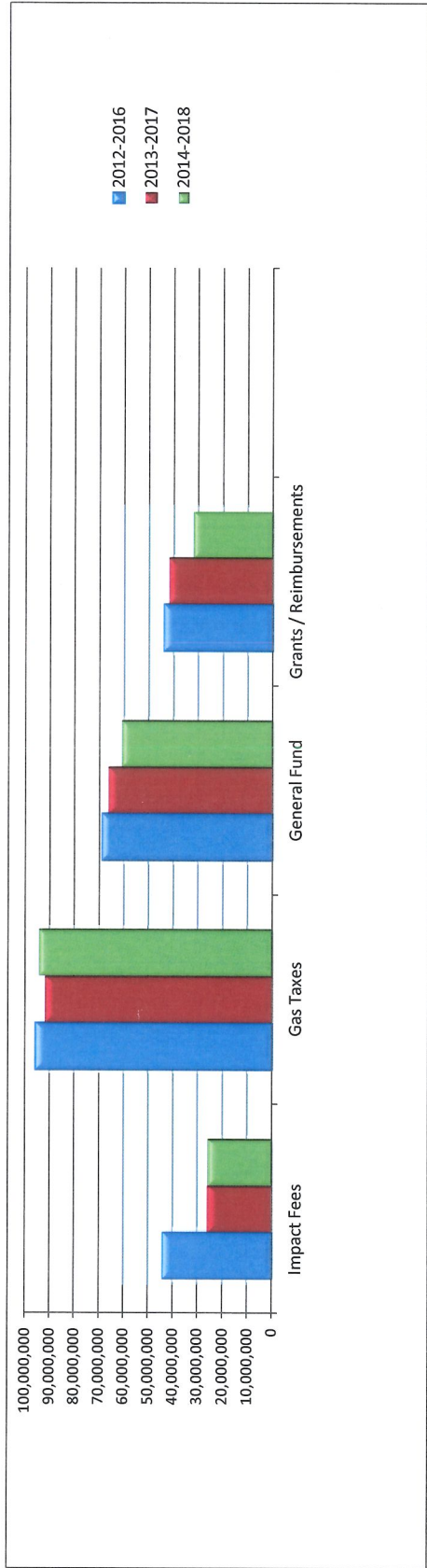
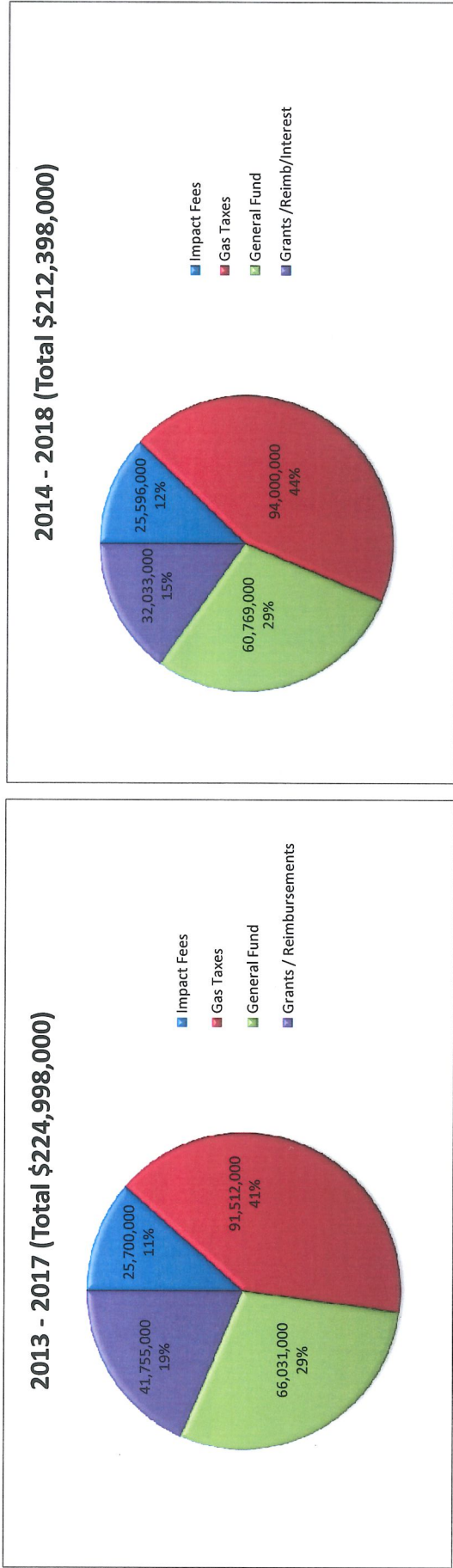


COUNTY ROADS & BRIDGE FACILITIES

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Five Year Revenues: 2012 AUIR vs. 2013 AUIR



*Charts do not include Carry Forward of \$ 11,921,000 or a negative Revenue Reserve of \$ 1,667,000.

Attachment “B”

TRANSPORTATION EXISTING CONDITIONS REPORT – 2013

Objective

To provide the Board of County Commissioners with an “existing conditions” analysis of the transportation system in Collier County.

Purpose

This analysis is provided to assist in the preparation of the Annual Update and Inventory Report (AUIR), and more specifically to assist in the determination of adequate (transportation) public facilities and to guide budgeting and project programming in the CIE.

Considerations:

- The traffic counts are collected on an annual, seasonal or quarterly basis, and are factored as needed to determine a peak hour peak directional volume. The factors used include a directional factor and a seasonal factor that varies depending on the week that the traffic count was conducted.
- The Level of Service (LOS) threshold volumes are calculated using ARTPLAN and HIGHPLAN software. Measured volume is based on the 250th highest hour, which essentially equates to the 100th highest hour after omitting February and March data, consistent with the Growth Management Plan and Land Development Code provisions. The remaining capacity is based on the difference between the LOS threshold volume and the calculated existing plus trip bank volume.
- The AUIR deals with system capacity and maintaining the established LOS through our Concurrency Management System. As the system expands, there is a growing need to focus our attention on the condition of existing facilities and the demand for Operations and Maintenance (O&M) funding. Our bridges and culverts are approaching, or are at their 50 year life-cycle. Over 250 additional lane miles of urban and rural, arterial and local roads have been added to the county system for maintenance since 2000. Historical funding for O&M has not addressed industry standards for anticipated life-cycles which are 6 to 8 years for urban roadways and 12 to 15 years for rural roadways. Gas taxes are already at the maximum allowed by statute. Complicating this issue is the reliance on impact fees as directed by our “growth pays for growth” policy which can only be used to add additional capacity or new lane miles to the system. The prior aggressive program to add capacity allowed existing system mileage to be rebuilt and the mileage to be maintained throughout the construction cycle by the contractor. Volatile impact fee rates and revenues alone cannot sustain a multi-year capital program that provides improvements concurrent with the impacts of development. Capacity expansion projects require a multi-year funding plan in order to meet the 7 year construction cycle that includes: planning, design, ROW acquisition, permitting and construction. LOS standards already set at the lowest acceptable levels of “D” or “E”.

Attachments

Attached is the 2013 Collier County Transportation Planning Database table, which incorporates the proposed FY 14 to FY 18 Capital Improvement Program (CIP).

Observations

Of the 129 stations (covering 142 unique Segment ID's and excluding those in the City of Naples) collecting traffic counts in the 2012/2013 program, the average change in measured overall volume between 2012 and 2013 was 3.21%, system-wide. By comparison, the average change between 2011 and 2012 reported in last year's AUIR was -0.40%.

When reviewing only higher capacity roadway segments in the County's network (only those with capacity over 1,000 vehicles per hour in the peak direction during the peak period) an average increase of 4.18% was experienced over 2012.

For the 2012/2013 traffic counts, 48 segments reflected a decrease, and 93 segments reflected an increase over the previous year. Listed below are the numbers and corresponding percentages for the count stations, including the percentage changes between 2012/2013:

- 3.52% (5 segments) show an increase greater than 20% compared to 2012
- 5.63% (8 segments) show an increase of 10-20% compared to 2012
- 4.93% (7 segments) show an increase of up to 5-10% compared to 2012
- 48.59% (69 segments) show an insignificant change of -5%-5% compared to 2012
- 16.90% (24 segments) show a decrease of 5-10% compared to 2012
- 16.20% (23 segments) show a decrease of 10-20% compared to 2012
- 2.82% (4 segments) show a decrease of greater than 20% compared to 2012

Note:

1. Some count stations experienced significant year-to-year fluctuations due to construction avoidance.
2. Stations and segment ID's may not correspond as some count stations serve multiple segments.

Attachment D
 FY14 - FY18 5 YEAR WORK PROGRAM/CIE (TIED TO FY14 ADOPTED BUDGET)
 (Dollars shown in Thousands)

Project #	Project Name	FY14 Amount	FY15 Amount	FY16 Amount	FY17 Amount	FY18 Amount	Amount
SUMMARY OF PROJECTS							
60044C	Oil Well (Everglades to Oil Well Grade)			1,500	R		1,500
60101	County Barn Road/Davis - CR864						-
60168	Vanderbilt Beach Rd/Collier Blvd-Wilson	-	R	-	R	-	R
60040	Golden Gate Blvd/Phase 1 E to end of Phase 2			2,050	R	3,050	R
60040B	Golden Gate Blvd/W of Wilson E to end of Phase 1	5,350	A/D/R	5,450	D/C		10,800
68056	Collier Blvd (GGB to Green)	14,000	C/I				14,000
68057	Collier Blvd (N GG Canal - Green)	2,700	R/D				2,700
60116	US41/SR 951 Intersection/Resurfacing	2,700	R/C				2,700
TBD	Wilson Blvd Extension (951 to North Belle Mead)						-
TBD	Logan (Immk to Bonita Beach Rd)						-
61001	Tree Farm/Woodcrest				CBO		-
TBD	Pine Ridge/US-41 Intersection				CBO		-
TBD	Collier Blvd/Immk Road Intersection	1,000	C				1,000
TBD	Rattlesnake Hammock Road Ext		CBO				-
TBD	Benfield Road Extension				CBO		-
TBD	Randall/Immokalee Intersection				DBO		-
TBD	8th and 16th Bridges		552	D		6,500	7,052
	Contingency	2,569	1,100	1,000		1,000	6,769
	Total	28,319	7,102	4,550		10,550	56,595
Operations Improvements/Programs							
66066	Bridge Repairs/Improvements	4,800	5,948	6,000		6,000	28,748
60016	Intersection Safety/Capacity/Enhancements	2,592	2,150	2,000		2,000	10,742
60172	Traffic Ops Enhancements/Signals	1,000	1,100	1,100		1,200	5,600
60183	Sign Retroreflectivity Requirement	200	200	200		200	1,000
60163	Traffic Studies	50	50	50		50	250
60118	Countywide Pathways/Sidewalks Non PIL/LAP	250	250	250		250	1,250
69081	Pathways/Sidewalks Bike Lanes/Repairs	-	-	-		-	-
61011	Transit Enhancements/Operations	2,000	2,000	2,000		2,000	10,000
60128	Limerock Road Conversion	300	300	300		300	1,500
60077	Enhanced Resurfacing	1,400	1,800	2,000		2,500	9,900
60077	Striping and Marking	600	600	600		600	3,000
	Subtotal Operations Improvements/Programs	13,192	14,398	14,500		15,100	71,990
60003	Marco Island/Asset Mgmt	1,850	1,450	1,450		1,450	6,650
60171	Multi Project	50	50	50		50	250
	Transfers to other funds (312)	2,623	3,000	3,000		3,000	14,623
	Impact Fee Refunds	250	400	400		400	1,850
	Debt Service Payments	14,118	14,144	14,144		14,144	70,694
	Total Funding Request All Funds	60,402	40,544	38,094		44,694	222,652
REVENUES							
	Impact Fees/COA Revenue	3,596	5,200	5,400		5,600	25,596
	DCA	2,000					2,000
	Gas Tax Revenue	18,800	18,800	18,800		18,800	94,000
	Grants/Reimbursements	16,660	2,551			6,500	25,711
	Interest Fund 313 Gas Tax	150	500	500		500	2,150
	Interest Impact Fees	172	500	500		500	2,172
	General Fund Transfer	8,769	13,000	13,000		13,000	60,769
	Revenue Reduction (Less 5% Required by Law)	(1,667)					(1,667)
	Total 5 Year Revenues	48,480	40,551	38,200		44,900	210,731
	Beginning Carry Forward	11,921					11,921
	Fiscal Year Surplus/(Shortfall)	(1)	7	106		206	(318)
	Fiscal Year Carry Forward	-	(1)	6		112	318
	Cumulative Fiscal Year Balance Surplus/(Shortfall)	(1)	6	112		318	-

Key:

- S = Study
- D = Design
- M = Mitigation
- C = Construction
- R = ROW
- A = Advanced Construction
- L = Litigation
- I = Inspection
- AM = Access Management
- LP = SIB Loan Repayment to State
- CBO = Constructed By Others
- DBO = Designed By Others

Notes:

- 1) Expenditures: Based on current cost estimates.
- 2) Revenues: Based on current adopted Impact Fee Schedule, projected gas tax revenues, budgeted general fund transfer, and approved grants and developer contribution agreements.

Grant Funding Summary				
	FY 2014	FY 2015	FY 2016	FY 2017
Davis/Collier 60073	8,000,000	2,000,000		
US41/SR951 60116				
Collier Blvd 68056	6,807,645			
Collier ROW 68057	1,236,300			
Bridges 66066		551,300		6,500,000
Totals	16,043,945	2,551,300	0	6,500,000

Attachment "E"

Road Financing Plan Update

	FY 14	FY 15	FY 16	FY 17	FY 18	5 Year Total
Project/Program Commitments	46,034,000	26,000,000	23,550,000	30,150,000	24,374,000	150,108,000
Existing Debt Service	14,118,000	14,144,000	14,144,000	14,144,000	14,144,000	70,694,000
Impact Fee Refunds	250,000	400,000	400,000	400,000	400,000	1,850,000
Total Expenses	60,402,000	40,544,000	38,094,000	44,694,000	38,918,000	222,652,000
Impact Fee Revenue	3,596,000	5,200,000	5,400,000	5,600,000	5,800,000	25,596,000
Gas Tax Revenue	18,800,000	18,800,000	18,800,000	18,800,000	18,800,000	94,000,000
Debt Svc General Fund Transfer	8,769,000	13,000,000	13,000,000	13,000,000	13,000,000	60,769,000
Interest Gas Tax/Impact Fee	322,000	1,000,000	1,000,000	1,000,000	1,000,000	4,322,000
Grants/Reimbursements *	18,660,000	2,551,000		6,500,000		27,711,000
Revenue Reserve (5% Budgeted by Statute)	(1,667,000)					(1,667,000)
Total Revenues	48,480,000	40,551,000	38,200,000	44,900,000	38,600,000	210,731,000
Carry Forward (Surplus or Shortfall) **	11,921,000					11,921,000
Fiscal Year Balance (Surplus or Shortfall)	(1,000)	7,000	106,000	206,000	(318,000)	-
Cumulative Fiscal Year Balance (Surplus or Shortfall)	(1,000)	6,000	112,000	318,000	-	-

* Includes programmed FDOT Grants and Naples Reserve DCA

** Carry Forward includes the budgeted FY14 Carry forward and does not include project funding encumbered (roll over) in prior fiscal years to be paid out over the following schedule for phases (average time for payout): This Carry Forward number that includes the roll of encumbrances will not be available until after October 1, 2013 but attachment J provides a listing of major projects previously budgeted with carry forward funding anticipated to complete the project/phases.

Revenues based on current adopted Impact Fee Schedule, projected gas tax revenues, budgeted general fund transfer, and approved grants and developer contribution agreements.

Collier County 2013 Annual Update and Inventory Report (AUIR) Based on Adopted LOS, Trip Bank and Traffic Counts

ID#	CITE#	Proj#	Road#	Link	From	To	Exist	Cnt.	Min	Peak	Peak	2013	Total	Remain.	L	Year	Notes	Additional
1.0	99910	CR31	Airport Road	Immakalee Road	Immakalee Road	Vanderbilt Beach Road	4D	554	D	S	2,200	158	1,668	732	C		Northwest TCMA	
2.1	62031	CR31	Airport Road	Vanderbilt Beach Road	Orange Blossom Dr.	Orange Blossom Dr.	6D	599	E	N	3,000	345	2,255	745	D		Northwest TCMA	
2.2	55	62031	CR31	Airport Road	Orange Blossom Dr.	Pine Ridge Rd.	6D	503	E	N	3,000	188	1,978	1022	C		Northwest TCMA	
3.0	39	60121	CR31	Airport Road	Pine Ridge Road	Golden Gate Parkway	6D	502	E	N	3,000	107	1,857	1,143	C		Northwest TCMA	
4.0	99906	CR31	Airport Road	Golden Gate Parkway	Golden Gate Parkway	Radio Road	6D	533	E	N	2,840	65	2,215	585	C			
5.0	3	60031	CR31	Airport Road	Radio Road	Davis Boulevard	6D	553	E	N	2,840	151	2,041	998	C		TCEA	
6.0	3	60031	CR31	Airport Road	Bloshore Drive	US 41	6D	552	E	S	2,700	182	1,702	918	C		TCEA	
7.0	99911	CR31	Airport Road	US 41	Tamiami Trail	Thompson Drive	4D	521	D	S	1,800	330	557	133	B			
8.0	31	60021	CR 865	Houston Beach Road	West of Vanderbilt Dr.	Hickory Boulevard	4D	653	D	E	1,200	0	690	610	B			
9.0				Cannon Road	Lake Trafford Road	Immokalee Drive	2U	610	D	N	600	280	320	310	B			
10.0	33	60101	CR29	County Barn Road	County Barn Road	Immokalee Drive	2U	519	D	S	900	107	387	513	B			
11.0		99912	CR 29	CR 29	Tamiami Trail	Rattlesnake Hammock Road	2U	582A	D	S	1,000	4	124	876	B			
12.0				SR84	Davis Boulevard	Everglades City	6D	558	E	E	2,700	44	1,444	1,256	C			
13.0	48	60161	SR84	Davis Boulevard	Tamiami Trail	Airport Road	4D	559	D	E	2,000	46	1,986	514	C			
14.0	49	60161	SR84	Davis Boulevard	Lakewood Boulevard	County Barn Road	4D	658	D	E	2,000	162	1,420	418	D		East Central TCMA	
15.0	83	60161	SR84	Davis Boulevard	County Barn Road	County Barn Road	4D	538	D	E	2,300	91	1,401	799	C		East Central TCMA	
16.1	83	60161	SR84	Davis Boulevard	County Barn Road	County Barn Road	4D	560	D	E	2,900	627	418	1,045	B		Under construction	
16.2	83	60161	SR84	Davis Boulevard	County Barn Road	County Barn Road	4D	601	D	W	2,900	773	1,784	1,116	C		Under construction	
17.0	62	63041	CR876	Golden Gate Boulevard	Collier Boulevard	Collier Boulevard	6D	531	D	E	2,300	128	1,678	622	C			
18.0		99913	CR886	Golden Gate Parkway	US 41	Goodlette-Frank Road	6D	530	E	E	2,700	1,070	51	1,121	B			
19.0	5	60027C	CR886	Golden Gate Parkway	Goodlette-Frank Road	Goodlette-Frank Road	6D	507	E	E	3,300	105	2,695	605	D			
20.1	74	60006	CR886	Golden Gate Parkway	Airport Road	Livingston Rd.	6D	508	E	E	3,300	2,410	141	2,551	D		Northwest TCMA	
20.2	74	60006	CR886	Golden Gate Parkway	Livingston Rd.	Livingston Rd.	6D	509	E	E	3,300	2,600	140	2,740	D		2023	
21.0	74	60027	CR886	Golden Gate Parkway	I-75	I-75	6D	509	E	E	3,300	2,090	137	2,227	C		East Central TCMA	
22.0	19	68041	CR851	Goodlette-Frank Road	Santa Barbara Boulevard	Santa Barbara Boulevard	4D	605	D	E	1,800	121	1,631	169	D		2019	
23.0	19	68041	CR851	Goodlette-Frank Road	Immakalee Road	Immakalee Road	2U	594	D	N	1,600	700	844	156	D		Northwest TCMA	
24.1	65	60134	CR851	Goodlette-Frank Road	Vanderbilt Beach Road	Vanderbilt Beach Road	4D	595	E	N	2,400	1,370	82	1,452	D		Northwest TCMA	
24.2	65	60134	CR851	Goodlette-Frank Road	Orange Blossom Dr.	Orange Blossom Dr.	6D	581	E	N	2,400	1,370	82	1,452	C		Northwest TCMA	
25.0	88	60005	CR851	Goodlette-Frank Road	Orange Blossom Dr.	Pine Ridge Road	6D	504	E	N	3,000	1,760	62	1,822	C		Northwest TCMA	
26.0	88	60005	CR851	Goodlette-Frank Road	Golden Gate Parkway	Golden Gate Parkway	6D	504	E	N	2,700	1,900	104	2,064	C		Northwest TCMA	
27.0	87	68055	CR851	Green Boulevard	Green Boulevard	Green Boulevard	6D	504	E	N	2,700	1,900	104	2,064	C		Northwest TCMA	
27.0	87	68055	CR851	Green Boulevard	Green Boulevard	Green Boulevard	6D	504	E	N	2,700	1,900	104	2,064	C		Northwest TCMA	
27.0	87	68055	CR851	Green Boulevard	Green Boulevard	Green Boulevard	6D	504	E	N	2,700	1,900	104	2,064	C		Northwest TCMA	
27.0	87	68055	CR851	Green Boulevard	Green Boulevard	Green Boulevard	6D	504	E	N	2,700	1,900	104	2,064	C		Northwest TCMA	
30.1	37	63061	CR951	Collier Boulevard	11th Avenue	11th Avenue	2U	642	D	N	800	17	627	273	C		East Central TCMA	
30.2	37	63061	CR951	Collier Boulevard	11th Avenue	11th Avenue	2U	642	D	N	800	17	627	273	C		East Central TCMA	
30.2	37	63061	CR951	Collier Boulevard	11th Avenue	11th Avenue	2U	642	D	N	800	17	627	273	C		East Central TCMA	
31.2	85	68056	CR951	Collier Boulevard	Vanderbilt Beach Rd.	Vanderbilt Beach Rd.	6D	655	E	N	3,000	1,490	771	2,261	B			
31.2	85	68056	CR951	Collier Boulevard	Golden Gate Boulevard	Golden Gate Boulevard	6D	584	E	S	3,000	1,070	564	1,634	B			
31.2	85	68056	CR951	Collier Boulevard	Golden Gate Boulevard	Golden Gate Boulevard	6D	536	D	N	3,000	1,800	310	2,110	C		FY 14 Construction	
32.1	76	63062	CR951	Collier Boulevard	Green Boulevard	Green Boulevard	6D	536	D	N	3,000	1,800	310	2,110	C		East Central TCMA	
32.2	76	63062	CR951	Collier Boulevard	Green Boulevard	Green Boulevard	6D	536	D	N	3,000	1,800	310	2,110	C		East Central TCMA	
32.3	76	68056B	CR951	Collier Boulevard	Golden Gate Main Canal	Golden Gate Main Canal	4D	607	D	N	2,300	1,130	857	1,987	C		Under construction	
33.0	61	60092	SR951	Collier Boulevard	I-75	I-75	8D	607	D	N	3,600	1,130	857	1,987	C		Under construction	
34.0	86	60091	CR951	Collier Boulevard	Davis Boulevard	Davis Boulevard	8D	573	E	N	3,600	2,016	829	2,945	D		Under construction	
35.0	86	60091	CR951	Collier Boulevard	Davis Boulevard	Davis Boulevard	8D	573	E	N	3,600	2,016	829	2,945	D		Under construction	
36.1	12	64041	SR951	Collier Boulevard	Rattlesnake Hammock Road	Rattlesnake Hammock Road	6D	602	E	N	3,000	1,490	787	2,277	D		Intersection Construction FY2013/14	
36.2	12	64041	SR951	Collier Boulevard	Tamiami Trail	Tamiami Trail	6D	603	E	N	3,200	1,420	506	1,926	C		Intersection Construction FY2013/14	
37.0	12	64041	SR951	Collier Boulevard	Tamiami Trail	Tamiami Trail	6D	557	E	N	2,500	1,820	723	2,543	F		Existing	
37.0	12	64041	SR951	Collier Boulevard	Wal-Mart Drive	Wal-Mart Drive	6D	700	D	N	2,000	1,500	390	1,890	D		2017	
38.0	51	64041	SR951	Collier Boulevard	Manatee Rd.	Manatee Rd.	4D	627	D	N	2,000	1,340	384	1,724	D		State	
39.0	64	99901	CR846	11th Avenue N.	Manatee Rd.	Manatee Rd.	4D	627	D	N	2,200	1,340	384	1,724	D		State	
40.0	1	60031	CR846	11th Avenue N.	Manatee Rd.	Manatee Rd.	2U	585	D	E	700	240	8	248	B		Northwest TCMA	
41.1	6	60042	CR846	Immakalee Road	Tamiami Trail	Tamiami Trail	2U	613	D	E	900	380	109	489	B		Northwest TCMA	
41.2	6	60042	CR846	Immakalee Road	Tamiami Trail	Tamiami Trail	6D	566	E	W	3,100	2,226	2,026	1,024	C		Northwest TCMA	
42.1	6	60042	CR846	Immakalee Road	Goodlette-Frank Rd.	Goodlette-Frank Rd.	6D	625	E	W	3,100	338	2,738	372	D		Northwest TCMA	
42.2	8	66045	CR846	Immakalee Road	Airport Road	Airport Road	6D	567	E	W	3,100	284	3,044	866	E		2016	
43.2	8	66045	CR846	Immakalee Road	Livingston Rd.	Livingston Rd.	6D	567	E	W	3,100	284	3,044	866	E		2016	
43.2	8	66045	CR846	Immakalee Road	Livingston Rd.	Livingston Rd.	6D	567	E	W	3,100	284	3,044	866	E		2016	
43.2	8	66045	CR846	Immakalee Road	Livingston Rd.	Livingston Rd.	6D	567	E	W	3,100	284	3,044	866	E		2016	
44.0	71	60018	CR846	Immakalee Road	Logan Boulevard	Logan Boulevard	6D	656	E	E	3,500	1,750	763	2,513	C		Northwest TCMA	
45.0	71	60018	CR846	Immakalee Road	Collier Boulevard	Collier Boulevard	6D	674	E	E	3,500	1,750	763	2,513	C		Northwest TCMA	
46.0	73	60165	CR846	Immakalee Road	Wilson Boulevard	Wilson Boulevard	6D	675	E	E	3,500	1,620	416	2,056	C		Northwest TCMA	
47.0	66	99903	CR846	Immakalee Road	OH Well Road	OH Well Road	2U	672	D	E	900	250	79	329	B		Northwest TCMA	
48.0	66	99903	CR846	Immakalee Road	OH Well Road	OH Well Road	2U	672	D	E	900	250	79	329	B		Northwest TCMA	
49.0	22	68051	CR846	Immakalee Road	Vanderbilt Beach Road	Vanderbilt Beach Road	2U	609	D	E	800	410	391	570	B		Northwest TCMA	
50.0	79	60166	CR846	Immakalee Road	Pine Ridge Road	Pine Ridge Road	2U	587	D	S	1,000	570	81	651	C		Northwest TCMA	
51.0	21	65041	CR881	Livingston Road	Immakalee Road	Immakalee Road	2U	644	D	N	1,000	1,280	158	1,438	D		Northwest TCMA	
51.0	21	65041	CR881	Livingston Road	Immakalee Road	Immakalee Road	2U	644	D	N	1,000	1,280	158	1,438	D		Northwest TCMA	
51.0	21	65041	CR881	Livingston Road	Immakalee Road	Immakalee Road	64D	673	D	N	3,000	1,240	115	1,355	B		Northwest TCMA	

Collier County 2013 Annual Update and Inventory Report (AUR) Based on Adopted LOS, Trip Bank and Traffic Counts

ID#	CITE#	Proj#	Route#	Link	From	To	Exist Road	Cnt. Sta.	Min. Sta.	Peak Dir	Peak Hour		2013		Total Volume	Remain. Capacity	L	Year	Additional Notes
											Peak Dir	Volume	Bank	Deficient					
52.0	57	62071	CR881	Livingston Road	Immokalee Road	Vanderbilt Beach Road	6D	576	E	N	3,100	1,590	36	1,626	1474	B		Northwest TCMA	
53.0	58	62071	CR881	Livingston Road	Vanderbilt Beach Road	Pine Ridge Road	6D	575	E	S	3,100	1,430	171	1,601	1499	B		Northwest TCMA	
54.0	52	60071	CR881	Livingston Road	Pine Ridge Road	Golden Gate Parkway	6D	690	E	N	3,100	1,510	250	1,760	1340	C		East Central TCMA	
55.0	53	60061	CR881	Livingston Road	Golden Gate Parkway	Radio Road	6D	687	E	N	3,050	1,130	115	1,245	1755	B		East Central TCMA	
58.0	67	92994		N. 1st Street	New Market Road	SR-29 (Main Street)	2U	590	D	N	900	420	13	433	467	B			
59.0	36	99904		Camp Kears	Broward Street	SR-29	2U	612	D	E	900	420	21	441	459	B			
61.0	68	99905	CR887	Old US 41	Immokalee Road	Oil Well Road	2U	626A	D	S	1,000	130	162	292	708	B			
62.0	68	99924	CR896	Seagate Drive	Lee County Line	Tamiami Trail	4D	547	D	E	1,000	820	58	878	122	D	2021		
63.0	14	69042	CR896	Pine Ridge Road	Tamiami Trail	Tamiami Trail	4D	511	D	E	1,700	810	41	851	849	B		Northwest TCMA	
64.0	14	69042	CR896	Pine Ridge Road	Goodlette-Frank Road	Goodlette-Frank Road	6D	512	E	E	2,800	1,830	90	1,920	880	C		Northwest TCMA	
65.0	14	69042	CR896	Pine Ridge Road	Shirley Street	Shirley Street	6D	514	E	W	2,800	1,830	129	2,019	781	C		Northwest TCMA	
66.0	14	69042	CR896	Pine Ridge Road	Shirley Street	Shirley Street	6D	515	E	E	2,800	2,070	139	2,209	591	D		Northwest TCMA	
67.1	41	60111	CR846	Pine Ridge Road	Livingston Rd	Livingston Rd	6D	628	E	E	3,000	2,480	351	2,831	169	D	2017	East Central TCMA	
67.2	41	60111	CR846	Pine Ridge Road	Livingston Rd	Livingston Rd	6D	628	E	E	3,000	2,030	109	2,139	861	C		East Central TCMA	
68.0	41	99907	CR896	Pine Ridge Road	Livingston Rd	Livingston Rd	6D	600	E	E	2,800	1,880	204	2,084	716	C		East Central TCMA	
69.0	15	65032	CR856	Radio Road	Livingston Road	Livingston Road	4D	544	D	E	1,800	1,030	109	1,139	661	C		East Central TCMA	
70.0	15	65033	CR856	Radio Road	Livingston Road	Santa Barbara Boulevard	4D	527	D	E	1,800	890	75	965	835	C		East Central TCMA	
71.0	16	65033	CR856	Radio Road	Santa Barbara Boulevard	Santa Barbara Boulevard	4D	685	D	W	1,800	510	283	793	1007	B		East Central TCMA	
72.0	17	65021	CR864	Rattlesnake Hammock Road	Tamiami Trail	Charlemagne Boulevard	4D	516	D	W	1,800	1,630	160	1,790	10	E	2014		
73.0	17	65021	CR864	Rattlesnake Hammock Road	Charlemagne Boulevard	County Barn Road	4D	517	D	W	1,800	640	163	803	997	B			
74.0	17	65021	CR864	Rattlesnake Hammock Road	County Barn Road	Santa Barbara Boulevard	4D	514	D	W	1,900	630	95	725	1175	B			
75.0	77	60169	CR864	Rattlesnake Hammock Road	Santa Barbara Boulevard	County Barn Road	6D	518	E	W	2,900	410	305	715	2185	B		East Central TCMA	
76.0	56	62081B		Santa Barbara Boulevard	Green Boulevard	Golden Gate Parkway	6D	529	D	N	2,100	1,090	143	1,233	867	C		East Central TCMA	
77.0	56	62081A		Santa Barbara Boulevard	Radio Road	Golden Gate Parkway	6D	528	E	N	3,100	1,630	228	1,858	1242	C		East Central TCMA	
78.0	56	62081A		Santa Barbara Boulevard	Radio Road	Davis Boulevard	6D	537	E	N	3,100	1,660	319	1,479	1621	B		East Central TCMA	
79.0		SR29		Santa Barbara Boulevard	Davis Boulevard	Rattlesnake-Hammock Rd	2U	615A	D	S	900	750	111	861	2239	B			
80.0		SR29		Tamiami Trail	CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	2U	615A	D	N	900	110	0	110	790	B			
81.0		SR29		CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	2U	615A	D	N	900	110	0	110	790	B			
82.0		SR29		CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	2U	615A	D	N	900	110	0	110	790	B			
83.0		SR29		CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	CR 837 (James Seemie Dr)	2U	615A	D	N	900	110	0	110	790	B			
84.0		SR29		CR 29A South	CR 29A South	CR 29A South	2U	665A	D	N	900	320	36	356	544	B			
85.0		SR29		CR 29A South	CR 29A South	CR 29A South	2U	664	D	W	1,700	560	79	639	1061	B			
86.0		SR29		CR 29A North	CR 29A North	CR 29A North	2U	663	D	W	900	500	95	595	305	C			
87.0		SR29		CR 29A North	CR 29A North	CR 29A North	2U	663	D	S	900	500	64	564	336	C			
88.0		SR29		Lee County Line	Lee County Line	Lee County Line	2U	591A	D	S	800	310	9	319	481	B			
89.0		SR82		Lee County Line	Lee County Line	Lee County Line	2U	661A	D	S	800	370	48	618	182	D		City of Naples	
90.0		US41		Tamiami Trail East	Goodlette-Frank Road	Goodlette-Frank Road	6D											City of Naples	
91.0	43	US41		Tamiami Trail East	Goodlette-Frank Road	Goodlette-Frank Road	8D	545	E	E	2,900	1,520	203	1,723	1177	C		TCEA	
92.0	47	US41		Tamiami Trail East	Davis Boulevard	Davis Boulevard	6D	604	E	E	2,900	2,170	320	2,490	410	D	2022	TCEA	
93.0	46	US41		Tamiami Trail East	Davis Boulevard	Rattlesnake Hammock Road	6D	572	E	E	3,000	1,980	577	2,557	443	D			
94.0		US41		Tamiami Trail East	Rattlesnake Hammock Road	Triangle Boulevard	6D	571	E	E	3,000	1,310	533	1,843	1157	C		Intersection Construction FY2012/2013	
95.1		US41		Tamiami Trail East	Collier Boulevard	Joseph Lane	6D	608	D	E	3,100	640	299	939	225	B		Construction FY2013/14	
95.2		US41		Tamiami Trail East	Collier Boulevard	Joseph Lane	6D	608	D	E	3,100	640	299	939	225	B		Construction FY2013/14	
95.3		US41		Tamiami Trail East	Greenway Road	Greenway Road	2U	608	D	E	1,075	448	299	747	328	C			
96.0		US41		Tamiami Trail East	Greenway Road	San Marco Drive	2U	617A	D	E	1,000	160	0	160	840	B			
97.0		US41		Tamiami Trail East	San Marco Drive	San Marco Drive	2U	617A	D	E	1,000	160	0	160	840	B			
98.0		US41		Tamiami Trail North	Lee County Line	Dade County Line	6D	546	E	N	3,100	1,870	97	1,967	1133	C		Northwest TCMA	
99.0		US41		Tamiami Trail North	Wiggins Pass Road	Wiggins Pass Road	6D	564	E	N	3,100	2,540	353	2,893	207	D	2017	Northwest TCMA	
100.0	45	US41		Tamiami Trail North	Wiggins Pass Road	Wiggins Pass Road	6D	577	E	N	3,100	2,140	0	2,140	960	C		Northwest TCMA	
101.0	45	US41		Tamiami Trail North	Wiggins Pass Road	Vanderbilt Beach Road	6D	563	E	N	3,100	2,240	193	2,433	667	D		Northwest TCMA	
102.0		US41		Tamiami Trail North	Goodlette-Frank Road	Goodlette-Frank Road	6D	562	E	N	3,100	2,240	165	2,405	695	D		Northwest TCMA	
103.0		US41		Tamiami Trail North	Pine Ridge Road	Pine Ridge Road	6D	562	E	N	3,100	2,240	165	2,405	695	D		Northwest TCMA	
104.0		US41		Tamiami Trail North	Solans Road	Solans Road	6D	562	E	N	3,100	2,240	165	2,405	695	D		City of Naples	
105.0		US41		Tamiami Trail North	Green Road	Green Road	6D	562	E	N	3,100	2,240	165	2,405	695	D		City of Naples	
106.0		US41		Tamiami Trail North	Golden Gate Parkway	Golden Gate Parkway	6D	562	E	N	3,100	2,240	165	2,405	695	D		City of Naples	
107.0		US41		Tamiami Trail North	Central Avenue	Central Avenue	6D	562	E	N	3,100	2,240	165	2,405	695	D		City of Naples	
108.0		US41		Tamiami Trail North	Four Corners	Four Corners	6D	562	E	N	3,100	2,240	165	2,405	695	D		City of Naples	
109.0	42	65071	CR862	Vanderbilt Beach Road	Bayshore Drive	Bayshore Drive	2U	698	D	E	800	420	105	525	275	C		TCBA	
110.1	23	67021	CR862	Vanderbilt Beach Road	Tamiami Trail	Tamiami Trail	2U/4D	554	E	E	1,400	890	61	951	449	C		Northwest TCMA	
110.2	23	67021	CR862	Vanderbilt Beach Road	Goodlette-Frank Road	Goodlette-Frank Road	4D	646	D	E	2,900	1,360	171	1,531	369	D		Northwest TCMA	
111.1	63	63051	CR862	Vanderbilt Beach Road	Goodlette-Frank Rd	Goodlette-Frank Rd	4D/6D	666	D	E	2,500	1,870	293	2,163	337	D	2018	Northwest TCMA	
111.2	63	63051	CR862	Vanderbilt Beach Road	Livingston Rd	Livingston Rd	6D	579	E	W	3,000	1,830	219	2,049	951	C		Northwest TCMA	
111.2	63	63051	CR862	Vanderbilt Beach Road	Livingston Rd	Livingston Rd	6D	668	E	E	3,000	1,640	221	1,861	1139	C		Northwest TCMA	

Collier County 2013 Annual Update and Inventory Report (AUR) Based on Adopted LOS, Trip Bank and Traffic Counts

ID#	CIE#	Proj#	Route#	Link	From	To	Exist Road	Cnt. Sta.	Min. Std.	Peak Dir	2013		Total Volume	Remain. Capacity	L O S	Year Expected	Additional Notes
											Peak Hour Volume	Peak Dir Service Volume					
112.0	24	63051	CR862	Vanderbilt Bench Road	Logan Boulevard	Collier Boulevard	6D	580	E	E	1,210	229	1,439	1561	B		
114.0	25	69061	CR901	Vanderbilt Drive	Bonita Bench Road	Wiggins Pass Road	2U	548	D	N	380	158	538	462	C		Northwest TCMA
115.0		69061	CR901	Vanderbilt Drive	Wiggins Pass Road	111th Avenue	2U	578	D	N	380	58	438	562	B		Northwest TCMA
116.0	26	99228	CR888	Westlake Rd	Curson Rd	SR 29	2U	611	D	W	170	0	170	630	B		
117.0		99228	CR888	Wilson Blvd	Vanderbilt Drive	Tamiami Trail	2U	669	D	E	360	133	493	507	B		
118.0		60044	CR858	Oh Well Road	Immoakalee Road	Golden Gate Blvd	2U	650	D	S	900	0	270	630	B		Northwest TCMA
119.0		60044	CR858	Oh Well Road	Immoakalee Road	Everglades Boulevard	4D	723S	D	E	2,000	340	505	1,465	B		
120.0		60044	CR858	Oh Well Road	Everglades	Desoto	2U	694	D	W	1,000	0	170	970	B		
121.0				Oh Well Road	Desoto	Oh Well Grande	2U	694	D	W	1,000	51	221	870	B		
121.2				Oh Well Road	Oh Well Grande	Camp Kents	4D	694	D	W	2,000	51	221	1,779	D		
122.0				Oh Well Road	Camp Kents Road	SR 29	2U	694	D	W	800	42	212	588	B		
123.0		60040		Golden Gate Blvd	Wilson	E of Everglades	2U	652	D	E	950	5	955	55	D	2016	Intrinsic Constr FY2014/2015 ROW/Constr
124.0		60040		Golden Gate Blvd	E of Everglades	Desoto	2U	652	D	E	1,010	950	0	950	D		ROW
125.0			CR896	Pine Ridge Road	Logan Boulevard	Collier Boulevard	4D	535	D	E	2,400	96	1,396	1,004	C		Intersection Construction FY2014
132.0				Ranah Blvd	Immoakalee	Everglades	2U	651	D	E	900	21	751	149	D		
133.0				Ranah Blvd	Everglades	Desoto	2U	651	D	E	900	21	751	149	D		2023
134.0				Everglades	Golden Gate Blvd	Golden Gate Blvd	2U	637S	D	S	370	0	370	430	B		
135.0				Everglades	Oh Well	Oh Well	2U	636S	D	N	800	7	277	523	B		
136.0				Everglades	Oh Well	Immoakalee	2U	635S	D	N	800	7	327	473	B		
137.0				Desoto Blvd	Oh Well	Golden Gate Blvd	2U	639A	D	S	800	12	132	668	B		
138.0				Desoto Blvd	Golden Gate Blvd	Golden Gate Blvd	2U	638A	D	S	800	0	80	720	B		
142.0				Orange Blossom	Crocodile	Airport	2D	647	D	W	1,200	0	550	630	B		
143.0				Orange Blossom	Airport	Lavangston Rd.	2U	647	D	W	1,000	0	550	450	C		
144.0				Shadowlawn Dr.	Tamiami Trail	Davis	2U	523	D	N	800	0	230	570	B		

2013 AUIR Update Deficiencies Report

Results

Listed below are the roadway links that are currently deficient or are projected to be deficient under the concurrency system within the next five years and the programmed and proposed solutions to solve these deficiencies:

2013 Existing Deficiencies Based on Traffic Counts					
ID #	Map Roadway	From	To	Trip Bank	Remaining Capacity
<i>None at this time.</i>					

2013 Existing Deficiencies based on vested trips added to traffic counts					
Item #	Map Roadway	From	To	Trip Bank	Remaining Capacity
36.1	Collier Boulevard	Tamiami Trail	Wal-Mart Driveway	723	-43
State Road; Construction programmed 2014; to be re-evaluated after construction					

Projected Deficiencies <5 Years							
Item #	Map Roadway	From	To	Trip Bank	Remaining Capacity	TCMA	Solutions
36.2	Collier Boulevard	Wal-Mart Driveway	Manatee Rd.	390	110	No	Projected failure 2017; State Road; Construction programmed 2014; to be re-evaluated after construction
42.1	Immokalee Rd	Airport Road	Livingston Rd.	284	96	Yes	Projected failure 2016; Northwest TCMA; Study to follow
67.1	Pine Ridge Road	Airport Road	Livingston Rd.	351	169	Yes	Projected failure 2017; East Central TCMA; Study to follow
72.0	Rattlesnake Hammock	Tamiami Trail	Charlemagne Blvd.	160	10	No	Projected failure 2014; Consider adding to TCEA
99.9	Tamiami Trail North	Wiggins Pass Road	Immokalee Road	353	207	Yes	Projected failure 2017; Northwest TCMA; detailed analysis within 3 years
110.2	Vanderbilt Beach Rd.	Goodlette-Frank Rd.	Airport Road	293	337	Yes	Projected failure 2018; Northwest TCMA; study to expand to 6 lanes
123.0	Golden Gate Blvd.	Wilson	E of Everglades	5	55	No	Projected failure 2016. ROW acquisition ongoing. Intersection Const. 2014/2015. Partially funded for construction in 5-yr program

Projected Deficiencies 5-10 Years							
Item #	Map Roadway	From	To	Trip Bank	Remaining Capacity	TCMA	Solutions
20.2	Golden Gate Pkwy	Livingston Rd.	I-75	140	560	Yes	Projected failure 2023; East Central TCMA
22.0	Golden Gate Pkwy	Santa Barbara Blvd.	Collier Blvd.	121	169	Yes	Projected failure 2019; East Central TCMA
62.0	Old US 41	Lee County Line	Tamiami Trail	58	122	No	Projected failure 2021;
92.0	Tamiami Trail East	Airport Rd.	Rattlesnake Hammock Rd.	320	410	No	Projected failure 2022; TCEA
132.0	Randal Blvd.	Immokalee	Everglades	21	149	No	Projected failure 2023;

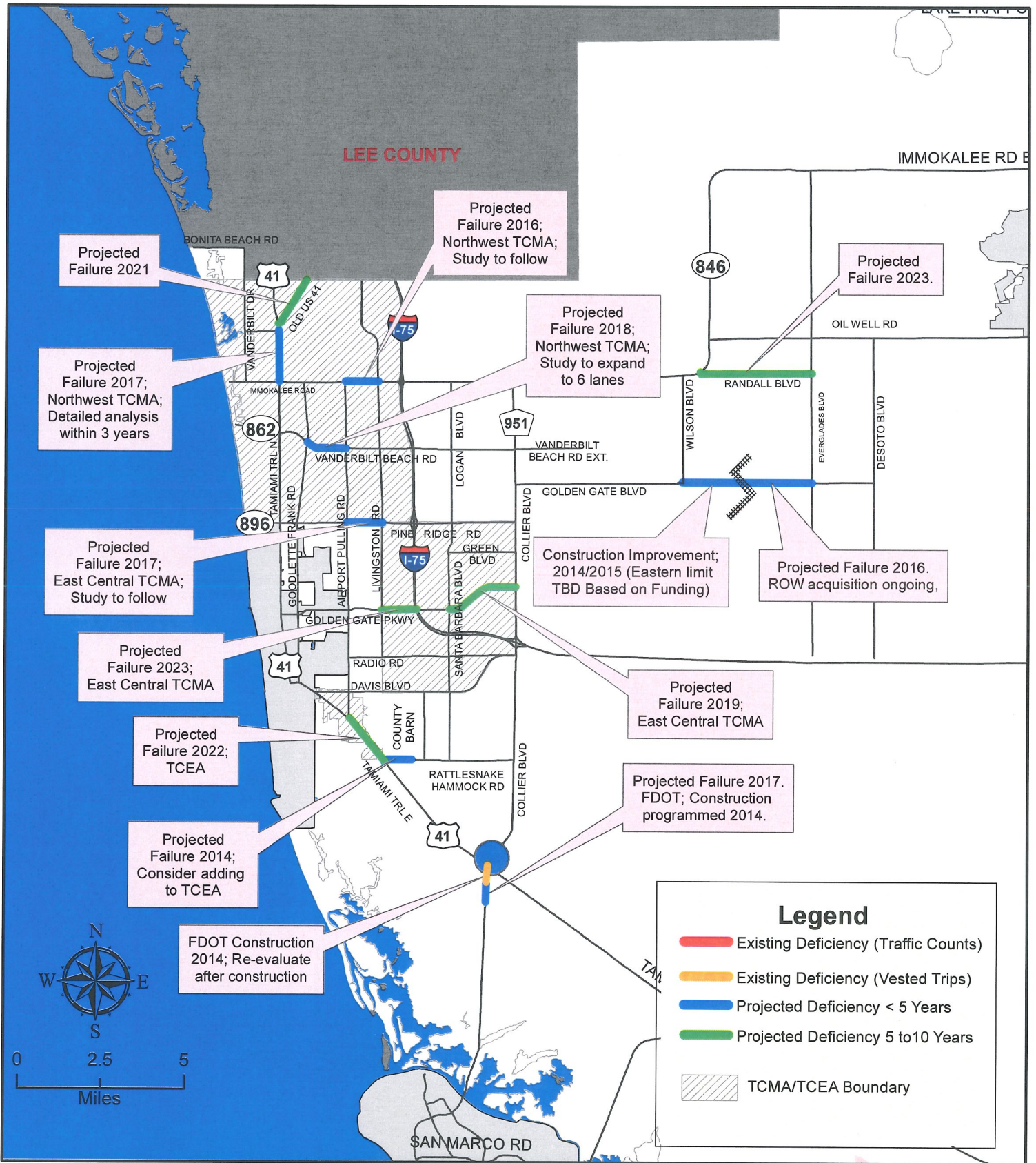
Prepared By: _____ Date: _____

Transportation Planning

- NOTES:
- Roadway Name = State Facility
 - TCEA = Transportation Concurrency Exception Area
 - TCMA = Transportation Concurrency Management Area
 - EC = East Central TCMA
 - NW = Northwest TCMA
 - ITMS = Intelligent Traffic Management Systems

*Note: Roadways projected to be deficient will be subject to a detailed LOS and capacity analysis within three years of projected failure.

ATTACHMENT H



**PROJECTED COLLIER COUNTY DEFICIENT ROADS
FY 2013/2014 - 2017/2018**

Transportation Services Division
Transportation Planning Department

Attachment I

TCMA Report
Collier County Transportation Concurrency Management System

AUIR ID	Street Name	From	To	PkHr-PkDir V/C Ratio	Length	#Lanes	Lane Miles	Lane Miles @ VC ≤ 1.00
East Central TCMA								
67.1	Pine Ridge Road	Airport Road	Livingston Rd.	0.94	2.09	6	12.6	12.56
68.0	Pine Ridge Road	I-75	Logan Boulevard	0.74	0.99	6	6.0	5.97
70.0	Radio Road	Livingston Road	Santa Barbara Boulevard	0.54	2.00	4	8.0	7.98
71.0	Radio Road	Santa Barbara Boulevard	Davis Boulevard	0.44	1.34	4	5.4	5.36
76.0	Santa Barbara Boulevard	Green Boulevard	Golden Gate Parkway	0.59	1.70	4	6.8	6.81
77.0	Santa Barbara Boulevard	Golden Gate Parkway	Radio Road	0.60	1.40	6	8.4	8.43
78.0	Santa Barbara Boulevard	Radio Road	Davis Boulevard	0.48	1.05	6	6.3	6.32
125.0	Pine Ridge Road	Logan Boulevard	Collier Boulevard	0.58	1.88	4	7.5	7.53
14.0	Davis Boulevard	Lakewood Boulevard	County Barn Road	0.79	1.71	4	6.8	6.83
15.0	Davis Boulevard	County Barn Road	Santa Barbara Boulevard	0.64	0.75	4	3.0	3.02
16.1	Davis Boulevard	Santa Barbara Boulevard	Radio Rd.	0.36	2.62	4	10.5	10.47
21.0	Golden Gate Parkway	I-75	Santa Barbara Boulevard	0.67	1.01	6	6.1	6.07
22.0	Golden Gate Parkway	Santa Barbara Boulevard	Collier Boulevard	0.91	2.21	4	8.8	8.84
27.0	Green Boulevard	Santa Barbara Boulevard	Collier Boulevard	0.70	1.99	2	4.0	3.99
31.1	Collier Boulevard	Pine Ridge Road	Green Boulevard	0.70	1.04	6	6.2	6.24
33.0	Collier Boulevard	I-75	Davis Boulevard	0.82	0.56	8	4.5	4.47
49.0	Logan Boulevard	Pine Ridge Road	Green Boulevard	0.76	0.88	4	3.5	3.53
54.0	Livingston Road	Pine Ridge Road	Golden Gate Parkway	0.57	2.60	6	15.6	15.59
55.0	Livingston Road	Golden Gate Parkway	Radio Road	0.42	1.41	6	8.5	8.49
16.2	Davis Boulevard	Radio Rd.	Collier Boulevard	0.62	2.32	6	13.9	13.93
32.2	Collier Boulevard	Golden Gate Pwky	Golden Gate Main Canal	0.86	1.01	4	4.0	4.04
32.3	Collier Boulevard	Golden Gate Main Canal	I-75	0.55	0.65	8	5.2	5.20
67.2	Pine Ridge Road	Livingston Rd.	I-75	0.71	2.20	6	13.2	13.20
					35.44		174.87	174.87

Total Lane Miles: 174.87
Lane Miles ≤1.00 V/C: 174.87
Percent Lane Miles Meeting Standard: 100.0%

TCMA Report
Collier County Transportation Concurrency Management System

AUIR ID	Street Name	From	To	PkHr-PkDir V/C Ratio	Length	#Lanes	Lane Miles	Lane Miles @ VC ≤= 1.00
Northwest TCMA								
66.0	Pine Ridge Road	Shirley Street	Airport Road	0.79	0.81	6	4.9	4.88
98.0	Tamiami Trail North	Lee County Line	Wiggins Pass Road	0.63	1.67	6	10.0	10.02
99.0	Tamiami Trail North	Wiggins Pass Road	Immokalee Road	0.93	1.52	6	9.1	9.11
100.0	Tamiami Trail North	Immokalee Road	Vanderbilt Beach Road	0.69	1.51	6	9.1	9.06
101.0	Tamiami Trail North	Vanderbilt Beach Road	Gulf Park Drive	0.78	1.26	6	7.6	7.58
102.0	Tamiami Trail North	Gulf Park Drive	Pine Ridge Road	0.78	1.44	6	8.6	8.64
109.0	Vanderbilt Beach Road	Gulfshore Drive	Tamiami Trail	0.68	1.34	2	2.7	2.68
110.1	Vanderbilt Beach Road	Tamiami Trail	Goodlette-Frank Road	0.81	1.87	4	7.5	7.50
111.1	Vanderbilt Beach Road	Airport Road	Livingston Rd.	0.68	3.22	6	19.3	19.30
114.0	Vanderbilt Drive	Lee County Line	Wiggins Pass Road	0.54	2.52	2	5.0	5.03
115.0	Vanderbilt Drive	Wiggins Pass Road	111th Avenue	0.44	1.49	2	3.0	2.99
117.0	Wiggins Pass Road	Vanderbilt Drive	Tamiami Trail	0.49	1.05	2	2.1	2.10
1.0	Airport Road	Immokalee Road	Vanderbilt Beach Road	0.67	1.97	4	7.9	7.89
2.1	Airport Road	Vanderbilt Beach Road	Orange Blossom Dr.	0.75	1.53	6	9.2	9.18
20.1	Golden Gate Parkway	Airport Road	Livingston Rd.	0.77	1.97	6	11.8	11.81
23.0	Goodlette-Frank Road	Immokalee Road	Vanderbilt Beach Road	0.84	1.80	2	3.6	3.60
24.1	Goodlette-Frank Road	Vanderbilt Beach Road	Orange Blossom Dr.	0.61	0.88	4	3.5	3.52
24.2	Goodlette-Frank Road	Orange Blossom Dr.	Pine Ridge Road	0.69	1.53	6	9.2	9.18
39.0	111th Avenue N.	Gulfshore Drive	Vanderbilt Drive	0.35	0.51	2	1.0	1.01
40.0	111th Avenue N.	Vanderbilt Drive	Tamiami Trail	0.54	1.00	2	2.0	2.01
41.1	Immokalee Road	Tamiami Trail	Goodlette-Frank Rd.	0.67	1.47	6	8.8	8.84
42.1	Immokalee Road	Airport Road	Livingston Rd.	0.97	1.96	6	11.8	11.79
51.0	Livingston Road	Imperial Street	Immokalee Road	0.45	3.31	6	19.8	19.85
52.0	Livingston Road	Immokalee Road	Vanderbilt Beach Road	0.52	1.99	6	12.0	11.96
53.0	Livingston Road	Vanderbilt Beach Road	Pine Ridge Road	0.52	2.21	6	13.3	13.26
63.0	Seagate Drive	Crayton Road	Tamiami Trail	0.50	0.48	4	1.9	1.93
64.0	Pine Ridge Road	Tamiami Trail	Goodlette-Frank Road	0.69	0.50	6	3.0	3.02
65.0	Pine Ridge Road	Goodlette-Frank Road	Shirley Street	0.72	0.67	6	4.0	4.05
2.2	Airport Road	Orange Blossom Dr.	Pine Ridge Rd.	0.66	2.92	6	17.5	17.51
20.2	Golden Gate Pwky	Livingston Rd.	I-75	0.83	1.97	6	11.8	11.82
41.2	Immokalee Road	Goodlette-Frank Rd.	Airport Road	0.88	2.47	6	14.8	14.81
42.2	Immokalee Road	Livingston Rd.	I-75	0.72	1.78	7	12.5	12.48
110.2	Vanderbilt Beach Road	Goodlette-Frank Rd.	Airport Road	0.87	2.40	4	9.6	9.58
111.2	Vanderbilt Beach Road	Livingston Rd.	Logan Blvd.	0.62	3.11	6	18.7	18.68
							296.66	296.66

Total Lane Miles: 296.7
Lane Miles ≤=1.0 V/C: 296.7
Percent Lane Miles Meeting Standard: 100.0%

Attachment J
FY13 Activity Report on continuing Projects under Contract/DCA/Advanced Construction
(Dollars shown in Thousands)

Project Number	SUMMARY OF PROJECTS BY NAME	FY13 Amount
60073	Davis Blvd (Radio-Collier)	7,862
60092	Collier Blvd (Davis-Golden Gate Main Canal)	10,050
60116	US 41/CR 951	17,760
68056	Collier Blvd (Green to Golden Gate Blvd)	15,650
61001	Tree Farm/Woodcrest	1,106
	Total	52,428

****As of 8/1/13**

