

COLLIER COUNTY, FLORIDA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

FY 2012-2013



Collier County Board of Commissioners

Georgia Hiller, Chair
Donna Fiala, Commissioner, District 1
Tom Henning, Commissioner, District 3
Fred Coyle, District 4
Tim Nance, Commissioner, District 5

County Manager
Leo Ochs

Interim Public Services Administrator, **Steve Carnell**
Housing, Human and Veteran Services Department Director, **Kimberley Grant**
Operations Analyst, **Elly Soto McKuen**

The FY 2012-2013 CAPER was prepared by the staff of the
COLLIER COUNTY HOUSING, HUMAN & VETERAN SERVICES DEPARTMENT

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CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply.

This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

12/10/13

Signature/Authorized Official

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners

Title

3299 Tamiami Trail East

Address

Naples FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality


Assistant County Attorney

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

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15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

12/10/13

Signature/Authorized Official

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners

Title

3299 Tamiami Trail East

Address

Naples FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality


Assistant County Attorney

Error! Not a valid link.

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

N/A
Signature/Authorized Official

12/10/13

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners

Title

3299 Tamiami Trail E

Address

Naples, FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

**ATTEST:
DWIGHT E. BROCK, Clerk**

By: _____

Approved as to form and legality

J. B. Speas
Assistant County Attorney

Error! Not a valid link.

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

12/10/13

Signature/Authorized Official

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners

Title

3299 Tamiami Trail E

Address

Naples, FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality


Assistant County Attorney

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

N/A

Signature/Authorized Official

12/10/13

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners I

Title

3299 Tamiami Trail E

Address

Naples, FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality

JCB
Assistant County Attorney

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, Georgia A. Hiller, ESQ, Chief Executive Officer of ^{COLLIER COUNTY} ~~Error! Not a valid link.~~, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review

responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

12/10/13

Signature/Authorized Official

Date

Georgia A. Hiller, ESQ
 Name
 Chair, Board of County Commissioners I
 Title
 3299 Tamiami Trail E
 Address
 Naples, FL 34112
 City/State/Zip
 (239) 252-8602
 Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality


Assistant County Attorney



<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Housing, Human and Veteran Services	3339 Tamiami Trail East, Suite 211	Naples	FL	FL	34112

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal



criminal statute involving the manufacture, distribution, **dispensing**, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are **directly** engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents **must** completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

012/10/13

Date

Georgia A. Hiller, ESQ.

Name

Chair, Board of County Commissioners I

Title

3299 Tamiami Trail E

Address

Naples, FL 34112

City/State/Zip

(239) 252-8602

Telephone Number

ATTEST:
DWIGHT E. BROCK, Clerk

By: _____

Approved as to form and legality


Assistant County Attorney

RESOLUTION NO. 2013 - _____

A RESOLUTION BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, APPROVING FISCAL YEAR 2012-2013 CONSOLIDATED ANNUAL PERFORMANCE AND APPRAISAL REPORT (CAPER) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIP (HOME) AND EMERGENCY SOLUTIONS GRANT (ESG) PROGRAMS AS REQUIRED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), AND AUTHORIZING THE CHAIRMAN OF THE BOARD OF COUNTY COMMISSIONERS TO CERTIFY THE CAPER FOR SUBMISSION TO HUD.

WHEREAS, HUD requires all entitlement communities to prepare a Consolidated Annual Performance and Evaluation Report (CAPER) annually to determine whether the recipient of HUD funds is in compliance with federal statutes and has the capacity to implement and administer these programs; and

WHEREAS, the CAPER provides a comprehensive review of the progress being made toward meeting overall goals and objectives identified in the Five-Year Consolidated Plan and One-Year Action Plan; and

WHEREAS, the purpose of the CAPER is to demonstrate how federal funds are being expended within very low to moderate-income communities;

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, FLORIDA, that based upon representations from staff that the information contained in the CAPER is accurate and reflects the activities actually accomplished during the reporting period, the Board of County Commissioners of Collier County approves the Fiscal 2012-2013 Consolidated Annual Performance and Appraisal Report (CAPER) for the Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) programs.

BE IT FURTHER RESOLVED that the Chairman of the Board of County Commissioners is authorized to certify the CAPER for submission to HUD on behalf of the County.



Second Program Year CAPER

The CPMP second Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

Collier County became eligible to receive federal Community Development Block Grant (CDBG) entitlement funds on an annual basis in 2001 as an Urban Entitlement County, with the participation of the City of Naples and the City of Marco Island. In 2003, Collier County became eligible to receive federal HOME Investment Partnership Initiatives (HOME) entitlement funds as a result of poverty figures reported by the Census Bureau in 2002. The County became a recipient of Emergency Solutions Grant (ESG) funding for the first time in 2004.

The U.S. Department of Housing and Urban Development (HUD) requires the development of a Five Year Consolidated Plan to incorporate the requirements for four separate entitlements: Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Housing Opportunities for Persons with Aids (HOPWA), and the Emergency Solutions Grant (ESG) program. Collier County currently receives annual CDBG, HOME, and ESG funding, but does not have the required population to qualify for the HOPWA program. On an annual basis, the County must detail a specific one-year plan for the use of its HUD entitlement funds. This one-year Action Plan is based upon the community needs as defined in the County's Consolidated Plan.

As part of the Consolidated Plan process, HUD requires the submittal of a Consolidated Annual Performance and Evaluation Report (CAPER) to document the implementation and utilization of HUD funds to determine if the entitlement community is in compliance with federal statutes and has the capacity to implement and administer the entitlement programs. HUD uses the CAPER to perform a comprehensive performance review of yearly progress in meeting stated goals and objectives contained in the Consolidated Plan and the annual One Year Action Plan, as required by 24 CFR 91.525.

The following accomplishment narratives provide greater detail on how available resources were utilized to address housing and supportive services over the reporting period. It is important to note that there is an overlap of funding and actual expenditures, and that these two should not be considered mutually exclusive. For example, federal funding may have been committed to the County in the reporting period for a particular program, but be only partially expended during that same period. Likewise, funding committed during the previous fiscal year may have been expended during this reporting period.

This Consolidated Annual Performance and Evaluation Report (CAPER) cover the period from October 1, 2012 to September 30, 2013 for the County's CDBG, HOME, and ESG activities. References to other non-CAPER federal programs and state grant programs are made only

to illustrate the coordination of all grant funding sources and the efforts within Collier County to improve the lives of our low and moderate income (LMI) citizens.

Resources

A total of \$2,630,018 was awarded to Collier County and the City of Naples during the reporting period for the CDBG, HOME, and ESG programs. Allocation for the CDBG program during this reporting period was \$2,004,496. Allocation for the HOME program during the reporting period was \$456,777 and allocation for the ESG grant was \$168,745. The expenditures for each grant were as follows:

CDBG - \$1,326,849.41
HOME - \$ 215,072.59
ESG - \$ 18,953.22

Goals and Objectives

The overriding goal of the Consolidated Plan is to create additional opportunities for LMI persons by offering public services, community development, public facilities and affordable housing options through the use of federal funds.

Collier County typically expends all of its entitlement funding for the benefit of very low and low income individuals and neighborhoods. However, HUD regulations do allow for the provision of services to individuals and families ranging from very low to moderate-income. In FY2012-2013 100% of CDBG funds was used to assist low/moderate income citizens.

With the passage of the third Consolidated Plan (2011-2016) on July 26, 2011, the Board of County Commissioners focused on rental assistance, public facilities, economic development, and infrastructure projects in order to stimulate the economy.

General Questions

1. Assessment of the one-year goals and objectives:

Describe the accomplishments in attaining the goals and objectives for the reporting period.

Collier County continues to use entitlement funds to achieve the goals and objectives established in our Five-Year Consolidated Plan (2011-2016) and each annual action plan which assists in providing for the changes in the local economy and housing market.

Housing

Priority: Rental Assistance Programs.

HOME: Collier County Housing Authority (CCHA) has housed a total of 35 families in FY 2011-2012 through the Tenant Based Rental Assistance (TBRA) project. During the FY2012-2013 HHVS allocated \$197,583 to continue the tenant based rental assistance program with CCHA. However, after numerous discussions, CCHA sent notification that they did not have the match required to start the project. Collier County is pursuing options for match, via our technical assistance assignment, in order to continue to provider rental assistance programs.

CDBG: CDBG funding was allocated in the Action Plan to CCHA for TBRA administration in FY2012-2013. However, after CCHA notified HHVS that they would not operate the HOME TBRA program, HHVS re-programmed this allocation to another eligible project.

SHELTER PLUS CARE(S+C): S+C funding awarded to CCHA in 2010 provided 2 rental vouchers to assist persons with mental illness/alcoholism problems to transition to independent living.

On August 2, 2012 the Continuum of Care (CoC) voted to be designated as the Collaborative Applicant (since the new HEARTH Act regulations governing the CoC program replaced the term Lead Agency with Collaborative Applicant). At the September 25, 2012 Board of County Commissioners (BCC) meeting a recommendation was approved to transfer responsibilities from Collier County to the CoC. As part of the transition of the CoC, the Shelter Plus Care program was also transitioned back to HUD. On June 25, 2013, the Board voted unanimously to terminate the subrecipient agreement between Collier County and CCHA so that HUD could contract directly and CCHA.

Priority: Rehabilitation of Existing Housing Units.

NSP: 37 single family homes were rehabilitated and sold to LMI buyers.

HOME: There was no single family homes rehabilitated with HOME funds during the FY2012-2013 program year.

CDBG: During a supplemental funding cycle in February 2013, HHVS awarded \$235,000 to Habitat for Humanity for a re-roofing project. To date, Habitat has repaired and/or replaced 5 roofs.

Other Housing Activities: Single Family New Construction.

CDBG: Empowerment Alliance of Southwest Florida (EASF) received funding in 2008 to acquire land for Esperanza Place in Immokalee (\$157,250) and construct necessary infrastructure (\$400,000). To date, EASF has completed three (3) single family homes at Esperanza Place in Immokalee.

CDBG: Habitat for Humanity has closed on three (3) homes in its Regal Acres community during the fiscal year, bringing the total homes constructed in the community to 68.

CDBG: Habitat for Humanity's (2004) Kaicasa Infrastructure project was repaid in October 2012. The non-profit did not believe it was prudent to move forward with such a large project given the current economic climate, and after experiencing substantial permit delays.

State of Florida State Housing Initiative Partnership (SHIP): Purchase assistance funds have assisted 95 first time homebuyers utilizing a total of \$1,682,010.

Homeless

Objective: Allocate funds as available to the agencies providing services to the homeless.

CDBG: Funds from FY2010-2011 were used to assist in the expansion of the David Lawrence Center (DLC) Crisis Stabilization Unit project. This funding was used to provide infrastructure for 16 additional transitional beds for mental health patients. The Certificate of Occupancy was received in April 2013.

CDBG: Youth Haven was initially allocated \$954,000 in FY2012-2013 funds to rehabilitate a basic center shelter, 2 transitional cottages and upgrade campus security, fencing and lighting for homeless runaway youth ages 14-18. A substantial amendment was approved at the April 9, 2013 BCC meeting to remove the basic center shelter from the improvements and reduced the funding amount to \$221,000. The contract was amended in July 2013 and construction has started on the remaining components. The anticipated completion date is December 2013.

CDBG: The Shelter for Abused Women & Children (The Shelter) had 2 open allocations to provide legal services to victims of domestic abuse during the reporting period. Funding in the 2010 and 2012 allocations will serve a total of 1,490 persons. The services include child support, restraining and custody orders allowing victims to provide for themselves and their children. The 2010 allocation was completed, funds expended, clients served (175) and closed out in IDIS on January 10, 2013. The 2012 allocation is currently being expended and once completed will serve 1,250 clients.

Continuum of Care (CoC): \$330,371 Note: CoC funding is staggered by previous agreement end date; thus funding for CAPER reporting period is approximate.

The Shelter for Abused Women and Children: Operations and supportive services for the domestic abuse shelter. Please note: as of July 1, 2012 the renewal agreement was funded directly from HUD to the Shelter.

Homeless Management Information System (HMIS): Operating expenses to provide statistical data on homelessness prevention and re-housing activities throughout the county. Please note: Funding is from 5/1-4/30 each year. HMIS funding of \$104,645 was administered by Collier County HHVS until April 30, 2013. Collier County sent notification to HUD to terminate future contracts between the County and HUD. Catholic Charities Diocese of Venice took responsibility of the HMIS the contract is now between Catholic Charities and HUD.

St. Matthew's House: Operations and supportive services for the homeless shelter. As of September 2012, this agreement is funded directly from HUD to the shelter.

Non- Homeless Special Needs

5 year Objective: New or expanded facilities for person with special needs (25 beds to be added between 2011 and 2016)

CDBG: In FY 2011-2012 CDBG funds were used to assist in the expansion of the David Lawrence Center (DLC) Crisis Stabilization Unit project. This funding was used to provide infrastructure for 16 additional transitional beds for mental health patients has been completed. The project was completed on July 15, 2013 and closed out in IDIS.

CDBG: In FY2012-2013 David Lawrence Center received fund to construct a wellness center and staff. The Access to Wellness Program provided the hiring of a Clinician and Licensed Practical Nurse to provide intensive, residential care for adults. The program expanded the level of professional services to support an expansion of the bed capacity to thirty (30) low and moderate income individuals during the funding year. In addition, the DLC constructed an outdoor recreation center for patients to help facilitate optimal wellness in addition to the clinical rehabilitation. Approximately 195 participants were identified to be served when the project was completed.

CoC Shelter Plus Care (S+C): Collier County Housing Authority (CCHA) provides rental assistance and supportive services for two (2) persons with special needs. Beginning in 2010, this program supports 2 rental vouchers per year for a five year term.

With the addition of David Lawrence Center Crisis Stabilization project of 16 beds, the addition of 12 beds in the previous year from Foundation for the Developmentally Disabled (FODD), Collier County has exceeded our goal of 25 new beds by 3 for a total of 28 beds since the inception of the Consolidated Plan.

5 year Objective: Supportive services to serve eligible persons with special needs (200 persons to be served between 2011 and 2016).

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded the Naples Equestrian Center (NEC) to acquire 2.15 acres of land contiguous to their existing facility. The expansion will allow the NEC to increase services to children with special needs and veterans with post traumatic stress disorder (PTSD).

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded a land acquisition project for the ABLE Academy, a child care facility that focuses on developmentally disabled children. The academy leased the facility they occupied and had a "first right of refusal" clause in their lease that allowed them to purchase the facility if they chose. The facility was acquired in August 2013.

The addition of the Naples Equestrian Center and ABLE Academy projects for land acquisition in the supplemental cycle, Collier County was able to exceed the goal of 200 special needs persons by providing funding to assist 276-280 clients.

Community Development

Objective: Community Facilities

CDBG: The Immokalee Community Redevelopment Agency (CRA) La Placita project funded in 2010 has purchased land, and has completed its design and bidding process for a general contractor. They are now under construction and anticipate completion by March 2014. The downtown plaza will help spur the economy in Immokalee, a LMA community.

CDBG: Funded from re-programmed funds (2011), Collier County Parks & Recreation Department is under construction of a building to house a Voluntary Pre-Kindergarten (VPK) program and other educational programs in the Immokalee area.

CDBG: Goodwill Industries (GI) completed the Roberts Center Renovation project on June 24, 2013. This public facility is used to provide senior congregate meals to Immokalee residents.

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded the Shelter for Abused Women & Children for shelter improvements and upgrades. Improvements include security upgrades, carpet replacement and air conditioning improvements and repairs. Construction is currently underway and will be completed by the end of the year.

CDBG: The David Lawrence Center has completed its Going Green project for roofing and energy efficiency improvements on July 15, 2013.

CDBG: The David Lawrence Center completed its Auxiliary Power project on July 15, 2013.

Objective: Community Infrastructure

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded the Naples Equestrian Center (NEC) to acquire 2.15 acres of land contiguous to their existing facility. The expansion will allow the NEC to increase services to children with special needs and veterans with post traumatic stress disorder (PTSD).

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded a land acquisition project for the ABLE Academy, a child care facility that focuses on developmentally disabled children. The academy leased the facility they occupied and had a "first right of refusal" clause in their lease that allowed them to purchase the facility if they chose. The facility was acquired in August 2013.

CDBG: The City of Naples completed its street improvement project in the LMA area of Anthony Park, Census Tract 7. The project was for sidewalks, landscaping, hardscaping and the added parking spaces.

CDBG: The City of Naples completed its 2010 park improvement project in January 2013.

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded Immokalee Non-Profit Housing for improvements to the Timber Ridge Community Center. Improvements to the community center will consist of replacement of existing awnings, playground equipment and mailboxes. Completion of the replacement items is anticipated by the end of 2013.

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded Immokalee Non-Profit Housing for improvements to the Sanders Pines community. Improvements to the community consist of playground equipment replacement and new mailboxes. Completion of the replacement items is anticipated by the end of 2013.

Objective: Economic Development

CDBG: The Immokalee CRA continues its Immokalee Business Development Center (IBDC). With funding for the FY2012-2013 funding year, the IBDC has been able to assist 4 businesses; in addition, the IBDC has provided numerous trainings and meetings to stimulate the economic growth in the Immokalee area.

CDBG: Guadalupe Social Services (GSS) Job Development project is complete with the exception of monitoring steady employment for 2 years. A local Immokalee LMI citizen is currently receiving job training and employment.

CDBG: Through a supplemental funding cycle in February 2013, utilizing unspent or unallocated funds, HHVS funded a Goodwill Industries Microenterprise Program. This program is currently underway and will serve a total of 30 LMI individuals through 4-6 week classes when the project is complete later this year.

Objective: Public Service Initiatives

CDBG: The Housing Development Corporation of SW Florida (HDCSWFL) was funded in 2011 for homebuyer education classes for 1,060 LMI in the Naples area.

CDBG: The Shelter for Abused Women and Children's Legal Program has provided services to a total of 1,490 persons.

CDBG: The Legal Aid Service of Collier County received \$87,765.23 to provide legal assistance to assist LMI clients with custody orders, protective orders, child support, filing fees and injunctions. The project was completed in IDIS on July 8, 2013 and served 254 clients.

Objective: Energy Efficiency

CDBG: The David Lawrence Center has completed its Going Green project for roofing and energy efficiency improvements on July 15, 2013.

CDBG: The David Lawrence Center completed its Auxiliary Power project on July 15, 2013.

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

FY2012-2013 CDBG Funds:

- Total drawn : \$1,326,849.41
- Public Facilities activities & Improvements: \$ 1,062,063.74
- Public Services activities: \$146,525.37
- Economic Development activities: \$44,134.81
- Total administration activities: \$74,125.49

FY2012-2013 HOME Funds:

- Total drawn: \$215,072.59
- Housing Activities: \$215,072.59

FY2012-2013 ESG Funds

- Total drawn: \$18,953.22
- Shelter Operation activities: \$14,830.10
- Total administration activities: \$4,123.12

If applicable, explain why progress was not made towards meeting the goals and objectives.

Collier County has made great headway this past year in getting delayed projects back on track, and reprogramming and spending unspent or unallocated funds from prior years to meet the objectives of the Consolidated Plan. As discussed previously, the overall goals identified in the Five Year Consolidated Plan are housing and homeless and community development. The objectives for the housing goals include providing high quality affordable housing and housing assistance. The community development goal is supported by providing support for infrastructure, community self-investment in low income neighborhoods; expand economic opportunities, facilities and/or services to address the critical social service needs and the facilitation and/or services for seniors, children and persons with special needs.

However, there are environmental factors influencing grant allocations. There is a continued lack of demand in the Housing Sector particularly single family home construction for owner occupied. There are still a number of foreclosed homes/condominiums available at an affordable price. However, recently local housing indicators have identified a rise in housing prices, along with the unemployment rate coming down. Rental housing appears to be in high demand. Vacancy rates for rental units are at 7.2%. Subrecipients have told HHVS that landlords are raising rental rates monthly to accommodate the demand and it is becoming more and more difficult to locate affordable housing for their clients.

Also, discussions with the Collier County Growth Management Department staff have noted that some of the Planned Unit Developments that had previously included an affordable housing component for additional bonus density are being re-submitted to remove the affordable housing component, reducing density and allowing for only market rate units. This activity reduces the availability of potential affordable housing units.

HUD notified HHVS that an allocated project, land acquisition for the Kaicasa Development had not moved forward in an appropriate timeframe and requested that the money be returned. In 2013 \$500,000 was returned by Habitat for Humanity, and properly handled in the LOCCS system.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Collier County HHVS has made many systemic improvements to its operations during this program year. We plan to continue them going forward, as improved results from our actions are occurring. The staff at Housing, Human & Veteran Services Department plans to further enhance our existing management of the programs:

- Continue to expand technical assistance (TA) provided to non-profit organizations through both group and individual TA presentations to include grant application preparation, project implementation training, and project management. HHVS has

established quarterly individual subrecipient meetings with participating non-profit organizations where staff discusses project related issues, timelines, etc. These meetings provide an opportunity to improve organizational capacity and assist all organizations to complete projects in a timely manner.

- Continue to engage non-profit directors early and often to ensure they take responsibility for timely use of funds and program administration. In addition to the one-on-one quarterly meeting described in the previous bullet, HHVS has established quarterly Key Partnership meetings. Non-profit directors and key staff are invited to these meetings, along with potential new non-profit organizations to discuss specific program related topics. Staff provides educational topics during the meeting such as fair housing, affirmative action, environmental reviews, section 3, HUD updates etc. In addition there is always a general question and answer period for the non-profits to request additional information.
- Work with subrecipients to ensure pay request accuracy and improve in-house tools to speed up project accomplishments/payments. HHVS, in most cases, facilitates meeting with the Finance Department and subrecipients if there is a difficult problem in order to expediently resolve any payment request issue.
- Continue our increased monitoring frequency for both new and experienced subrecipients. The monitoring assists them by customizing pay request paperwork, as well as increasing emphasis on better reporting and completing projects in a timely manner. By assisting our non-profit partners in better defining their proposed budgets and timelines, we are working to decrease pay reimbursement time and decrease the number of amendments required.
- Increase outreach efforts to solicit more grass-roots community participation. Extra consideration has to be given to the development of existing Community Housing Development Organizations (CHDOs) along with the addition of new CHDOs and Community-Based Development Organizations (CBDOs). Consideration has been given to expand our reach for CHDOs in nearby communities who have sufficient capacity to expand into Collier County.
- Continue to request HUD TA to improve staff skills in the areas of entitlement program administration/monitoring, fiscal management, and HOME/CHDO regulations.
- Continue to closely track the progress of projects to mitigate potentially problematic issues before they become major issues. HHVS is now conducting staff monthly meetings to review each project's progress.
- Continue to pinpoint slow moving projects or funded but not started projects and identify them for possible reprogramming.
- Continue to provide and improve subrecipient training prior to and at project initiation.
- Continue to further improve our funding request application screening. Staff will now require one-on-one meetings with potential subrecipients prior to submitting an application for funding. This process allows HHVS to explain the programs, eligible expenses, expectations, etc. It also provides for the subrecipient to ask questions to further clarify their projects.

- Establish a contract compliance section within the department. Staff has developed a monitoring checklist, schedule and provides handouts for the subrecipient prior to the monitoring visit. This information provides the subrecipient with a “roadmap” of the information staff will review when the monitoring visit occurs. During established monitoring visits, HHVS reviews project files, required paperwork, etc.
- Continue to explore match options in order to support an allocation for Tenant Based Rental Assistance (TBRA).

3. Affirmatively Furthering Fair Housing:

Provide a summary of impediments to fair housing choice and identify actions taken to overcome effects of impediments identified.

Collier County adopted a Fair Housing Ordinance in 1986 and was amended in 1992. The ordinance was reaffirmed on March 26, 2013. The County plays an active role in affirmatively furthering fair housing through the promotion of homeownership and efforts to increase provisions for more affordable and accessible housing. Furthermore, in 2003, the Board of County Commissioners (BCC) adopted a resolution opposing discrimination of all Collier County residents. The BCC directed the County Manager to establish and administer, through the Communication and Customer Relations Department, an information and referral service to the public on matters affecting discrimination.

During this fiscal year, HHVS has coordinated a number of fair housing activities. The table on the next page will outline, in detail, the dates and types of activities provided during this year.

In addition, during FY2012-2013 (June 2013) HHVS worked with HUD assigned technical assistance to work with staff to update our existing fair housing policy and in August 2013, re-designated a Fair Housing Officer at the County to facilitate the policy.

The new policy incorporates the directives of State and Federal laws and Executive Orders, including, but not limited to:

- Title VI of the Civil Rights Act of 1964
- The Fair Housing Act – Title VIII of the Civil Rights Act of 1968, as amended
- Executive Order 11063, as amended by Executive Order 12259
- Section 104(b) of Title 1 of the Housing and Community Development Act of 1974, as amended
- Section 109 of Title 1 of the Housing and Community Development Act of 1974, as amended
- Section 3 of the Housing and Community Development Act of 1968, as amended
- Sections 503 and 504 of the Rehabilitation Act of 1973, as amended
- The Americans with Disabilities Act of 1990
- The Age Discrimination Act of 1975, as amended
- Executive Order 11246 (as amended by Executive Orders 12375 and 12086) Equal Opportunity Under HUD contracts and HUD-assisted Construction Contracts
- Executive Order 1892, Leadership and Coordination of Fair Housing

Collier County’s first Analysis of Impediments to Fair Housing (AI) was prepared in 2001 by Florida Planning Group (FPG). A second analysis was completed in 2006 and a third in 2011. Information on fair housing was compiled from a number of sources, including HUD’s Office of Fair Housing, The Florida Commission on Human Relations, the Home Mortgage Disclosure Act, the Collier County Banking Partnership, Naples Area Apartment Association, and the Naples Area Board of Realtors. In addition, the County’s non-profit agencies were surveyed regarding fair housing issues. This project was completed in coordination with the Consolidated Plan (2011-2016) which was submitted to HUD in August 2011.

For many years the major impediment to fair housing in Collier County had been its lack of affordable workforce housing. However, with the drop in the housing market during 2007-2011, the major impediments encountered by LMI citizens are the lack of credit worthiness, the tight credit markets, and the need for more rental housing, the uncertain economic outlook, and NIMBYism.

Identify actions taken to overcome effects of impediments identified.

- The Housing, Human and Veteran Services Department continue to fund affordable housing and rental rehabilitation programs through local non-profit organizations.
- Neighborhood Stabilization Program (NSP1 and NSP3), along with partnering with H4H that did the rehabilitation we have has sold 37 properties to LMI clients.
- Fair housing notices and fair housing pamphlets (English/Spanish) are provided to libraries, social service agencies, churches and Collier County Housing, Human and Veteran Services lobby.
- Collier County continues to ensure that local newspapers publish a Publishers Notice on a daily basis in English and Spanish.
- Collier County is continuing to comply with Section 3. Collier County has created a county wide Section 3 Plan, incorporated Section 3 language into its sub recipient agreements and monitoring activities, and included Section 3 information on its Purchasing Department website.
- Collier County’s Communications and Customer Relations Department is tasked with taking calls and/or complaints on housing and job discrimination and referring callers to the appropriate services. They have recently completed new printed materials for use by the public.
- HHVS staff members speak to numerous organizations and hold exhibits and expos on housing related issues throughout the year. During FY2012-2013 staff attended and/or facilitated the following events:

Date	Facility	Topic
1/24/13	St. Matthews House	Homeless point in time count – provided information on housing choices beyond the shelter and in the community, along with promotional materials
1/26/13	The Shelter for Abused Women and Children	Homebuyer process and information on rental and landlords – brochures and promotional materials
3/26/13	Board of County Commissioners	HHVS and 5/3 Bank received Fair Housing Proclamation for participation in furthering fair housing
5/16/2013	HHVS Key Partnership Meeting	Fair Housing presentation provided to all subrecipients

		along with those in attendance
5/9/13 and 5/10/13	Collier County Public Schools – New Teacher Hire Recruitment Fair	Homebuyer process and information on rental and landlords – brochures and promotional materials
2/22/13 & 8/29/13	Collier County – New Hire Orientation	Fair housing information to all new hires and promotional materials
Continual	Subrecipients/HHVS	Fair Housing language added to subrecipient agreement contracts
Continual	HHVS Office – Front Desk	Front desk receives phone calls and refers callers to HUD and/or other local information providers regarding fair housing complaints.
Continual	HHVS/Collier County Communication Office	Radio sound bites

- HHVS has recently received links to HUD’s fair housing public service ads and is in coordination with the Communications Department to begin airing them on our local public access television channel.
- HHVS has worked with the technical assistance providers to develop an updated Fair Housing plan this year.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The major obstacle to meeting the County’s underserved needs will continue to be the declining levels in federal/state support for housing, homelessness, non-homeless special needs and community development (Housing Section, page 13, Collier County 5-Year Consolidated Plan).

In response to this obstacle, the County has enacted a number of local programs to increase the supply of affordable housing including density bonus, impact fee deferrals and expedited permitting. The County continues to maximize the grants received from numerous sources to better serve the low and moderate income families and work with other agencies and government departments to develop policies that assist meeting these needs.

An additional obstacle is the definition of two of the areas within Collier County as “Difficult to Develop.” This designation by HUD refers to the factors that exist in the area that make development more costly and limit the ability of the residents to achieve economic stabilization. The two areas are defined as Census Tract 7 (City of Naples, River Park Community) and the Immokalee area of eastern Collier County (Community Development Section, page 58, Collier County 5-Year Consolidated Plan).

The City of Naples utilizes its entitlement funds specifically in the River Park community. In FY2012-2013, the City identified a potential land purchase that was continuous to an existing neighborhood park in order to expand the park. The park abuts a low income rental complex. The City was unable to negotiate a reasonable sales price and notified the County mid-year that they wanted substitute a different project. The new project is the development of a wheelchair park still within the River Park community.

HHVS has funded numerous projects within the Immokalee Community, ranging from job creation, land acquisition, public facilities/infrastructure improvements, and community park improvements. In FY2012-2013, HHVS funded the Immokalee Community Development Agency (CRA) to support the Immokalee Business Development Center (IBDC). IBDC

provides assistance for clients that want to start a new business and/or enhance/expand their existing businesses. In addition, from previous years funding, HHVS is continues to work with Immokalee CRA on a public plaza in the downtown area of Immokalee. This project, Placita/First Street Plaza utilized CDBG funds to acquire the land and construction of the facility. The CRA anticipates completing all the improvements by the end of 2013.

Finally, in the Immokalee area, HHVS has funded a job creation project with Guadalupe Center. HHVS has completed all the project components of the grant award with the exception of job tracking. The Center hired and trained a local low income Immokalee resident.

In addition to allocations of entitlement funds in these areas, Collier County has also funded numerous projects with millions of dollars in these areas with Disaster Recovery funding through the Florida Department of Economic Opportunity.

Eliminate barriers to affordable housing:

The County continues to operate incentive programs to encourage affordable housing including a purchase assistance program for LMI first time homebuyers using State of Florida SHIP funds, HOME, and working with Habitat for Humanity to use NSP 1 and 3 funds to acquire, rehab and sell previously foreclosed homes to income qualified citizens.

Overcome gaps in institutional structure and enhance coordination:

The County, in conjunction with its non-profit housing and social service partners, continues to carry out a myriad of housing and community development activities. The County began the process of recertifying three (3) of the local Community Housing Development Organizations (CHDOs) for developing affordable housing projects. In the course of recertification, two (2) of the three (3) organizations advised they no longer wanted to qualify as a CHDO.

Under HUD's new CHDO requirements, HHVS has certified one local non-profit organization, Big Cypress Housing Corporation. In order to replace the 2 non-profit organizations that advised they did not want the certification, HHVS has recruited a new non-profit, Community Assistance and Supportive Living (CASL) from a neighboring county and is working with the organization to built capacity.

County staff also provides technical assistance to non-profit service providers to help them obtain grants and leverage other available resources. Coordination is enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee (AHAC), Collier County Hunger and Homeless Coalition, the Continuum of Care Committee, the Immokalee Interagency Association, the Victims Advocacy Organization (VAO) and the HHVS quarterly sponsored Key Partnership meetings.

The VAO is a targeted Board supported working group formed to identify grants to augment services to the citizens in our community most vulnerable through "no fault of their own". The goal is to develop additional expertise in this area to bring more grant funds to the County.

The Key Partnership meetings is an initiative of the HHVS department whereby community partners are invited to attend a quarterly workshop style meeting where discussion items

include upcoming funding availability and uses, grantee capacity, regulation or process training, opportunities for improvement in operation between all parties. Representatives from the County departments and our Clerk of Courts Finance department are in attendance.

Via this evolving network, HHVS alerts partners to grant regulation changes, education opportunities, general information, and an opportunity to create collaborative arrangements to meet the needs of our community.

Collier has also invested in improving the relationships and processes with the Clerk of Courts staff involved in payment audits and overall single audit compliance and much improved results are being noted. Specifically, when the Financial Management training, sponsored by the OneCPD was held here on the Collier campus, several of their staff members attended.

Improve public housing and resident initiatives:

For many years, Collier County and Collier County Housing Authority (CCHA) have worked together to develop a successful Tenant Based Rental Assistance (TBRA) program to help address some of the rental needs of the very low and low income special needs population. In FY2012-2013, CCHA partnered with other local non-profit organizations on educational initiatives, supportive services, and other activities to benefit very low and low-income residents. County staff has encouraged the CCHA to apply for additional vouchers, rental rehabilitation of its existing units, acquisition, rehab and development of scattered site units. During the FY2012-2013 CCHA was awarded HOME TBRA and TBRA administration funds to improvement rental assistance to the very low and low income individuals/families. The organization identified a partnership agreement with another local non-profit organization to provide case management as their required 25% match. Early in the program inception, CCHA notified HHVS that the partnership for case management had been terminated. Unable to locate additional match for the program, CCHA sent a request to terminate the TBRA contract.

Reduce the number of persons living below the poverty level:

Collier County Housing, Human and Veteran Services (HHVS) Department supports and encourages economic development initiatives to assist the creation of new, higher paying, career path jobs in the community. In order to build a more skilled workforce and enhance the County's efforts to attract, grow, and expand job-creating businesses Goodwill Industries has recently created a Microenterprise Program that received CDBG funding from a supplemental funding cycle to operate a job creation facility in East Naples. Goodwill provides classes to teach low income individuals how to start/expand their own businesses.

HHVS continues to partner with the Immokalee Business Development Center (IBDC) and Guadalupe Center to promote business/job development. HHVS will continue to require subrecipients to hire Section 3 employers/employees when possible and abide by all Section 3 requirements.

HHVS staff has worked with the technical advisory team to explore the potential for future expansion of economic development initiatives in order to have even more impact in this area.

5. Leveraging Resources

Identify progress in obtaining "other" public and private resources to address needs.

Collier County seeks to leverage grant funds with other public or private resources to meet the needs of our community. Collier requires applicants for entitlement grant funding to outline any leveraged funds, and offers bonus points in the award process for the degree to which this is achieved. Also in the application process, Collier rewards collaborative projects with additional points, which may also constitute leverage. Collier County has further added leverage of funds as a performance indicator for the HHVS department and it is published and tracked in the Collier Budget documents.

Collier also seeks to leverage funding in developer arrangements. Collier is currently in two such arrangements.

Finally, Collier operates several other grant programs which allow for the entitlement funding to be "freed up" because needs are met or at least addressed with other programs. The next section outlines specifics with regards to leveraging.

How Federal resources from HUD leveraged other public and private resources.

- State Housing Initiatives Partnership (SHIP) provided funds for purchase assistance to 95 first time homebuyers.
- CDBG funds helped leverage private foundation funds and other private funding sources along with State resources for affordable housing and public services projects.
- Each agency (St. Matthews House, The Shelter for Abused Women & Children and Catholic Charities, Diocese of Venice) receiving the annual ESG entitlement provides dollar for dollar match for the grant.
- NSP1 and NSP3 funds in the amount of \$1,310,892 and used to acquire/rehabilitate and resell foreclosed homes in areas throughout the county, while the development partner utilized non-federal funding for all rehabilitation activities totaling over \$1 Million.
- The Disaster Recovery Program expended \$2,505,219 throughout the county during FY 2012-2013.
- Recent HOME awardees are providing match to their awards as they develop properties beyond the funding allocation

How matching requirements were satisfied:

Match funds required in 2012-2013 totaled \$30,732.04 and match dollars were provided by current and prior year excess match funds as well as private sources such as case management wrap around services. ESG subrecipients provide dollar for dollar match from private donations and/or non federal sources.

All nonprofit organizations submitting applications requesting CDBG or HOME funding are asked to identify sources of leverage and/or match depending on the funding allocation. Some of the funding sources provided include private donations, thrift store proceeds and other state or federal funds.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Collier County Housing, Human and Veterans Services Department follows HUD's and its own internal policies and procedures for meeting grant requirements; uses sound accounting and financial procedures; attends HUD-sponsored training sessions; consults with HUD representatives on technical questions; and utilizes information from public input sessions to ensure compliance with HUD's citizen participation requirements. In addition, Collier County HHVS is responsible for the development and implementation of the County's Housing Element of the Comprehensive Plan to ensure that efforts are being made to adhere to the goals, objectives, and policies of the adopted Housing Element.

During FY 2012-2013, HHVS was evaluated by One CPD (TA providers). HHVS was recently notified that HUD approved a contract with One CPD for technical assistance. HHVS is also developing contracts with subject matter experts on other grant programs to ensure all our programs have a sound basis.

Sub-recipient pay requests now get a full compliance audit prior to payment and efforts to track cures/remedies to monitoring findings and/or concerns have now been implemented.

Collier also invested heavily in staff training during this program year with many staff members attending OneCPD and NCDCA training courses off site, and participating on dozens of webinars. The goal has been to dramatically improve our technical program understanding to reduce reliance on our HUD representatives and to become more self sufficient.

Collier has provided several training sessions for subrecipients during the Key Partnership meetings, meets quarterly with each subrecipient or developer, and provided on-going technical assistance informally and via substantially enhanced monitoring.

Citizen Participation

Provide a summary of citizen comments.

Collier County received public comments on the contents of the 2012-2013 CAPER.

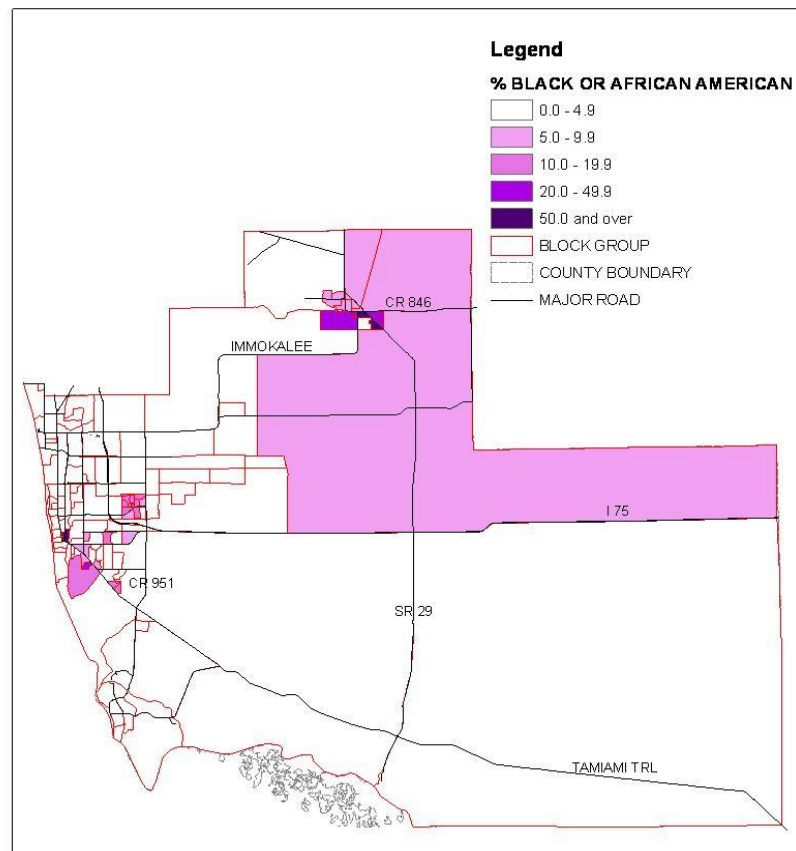
The notice of the CAPER availability was published for a 15-day public comment period beginning November 22, 2013 through December 7, 2013. The advertisement was published in English and Spanish on November 22, 2013. The notice was published in two newspapers (general circulation - Naples Daily News, and a local paper - Immokalee Bulletin). The CAPER was also available for public review and comment in nine county libraries, the County's Public Information desk, the County's Housing, Human and Veteran Services Department, and on the County's website.

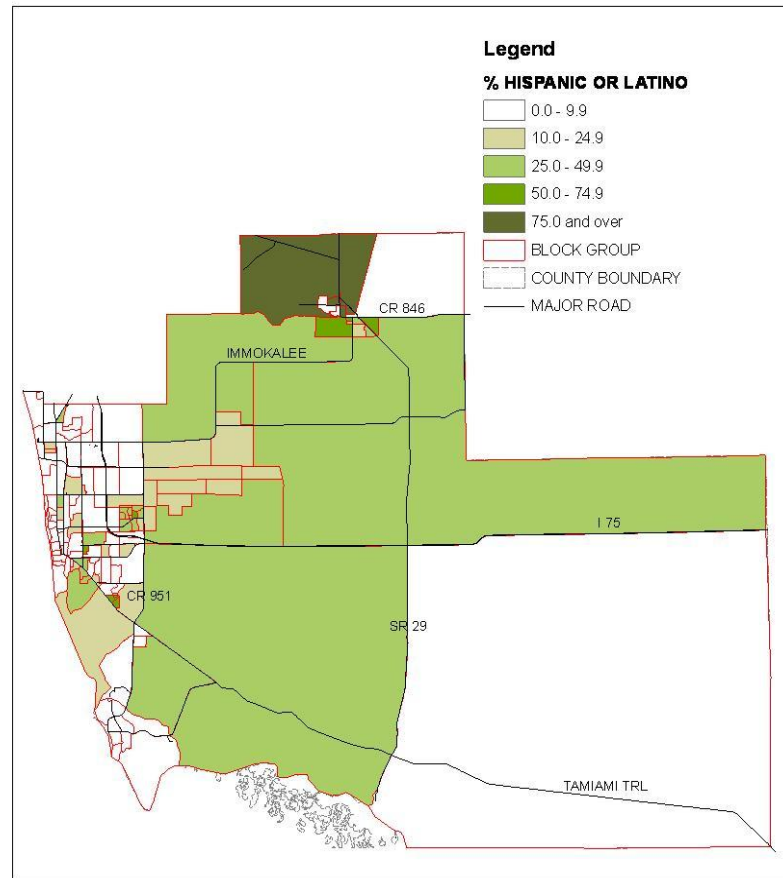
1. In addition, the performance report provided to citizens must identify the

Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Community Development Block Grant (CDBG)

- Immokalee Census Tracts: 112.04; 112.05; 113-. In FY 2012-2013 \$ 61,087 in CDBG funds were awarded to the Immokalee Community Redevelopment Agency (CRA) to provide support for the Immokalee Business Development Center in Immokalee. City of Naples-River Park Census Tract 7.00. In FY 2012-2013, \$105,835 was passed through to the City of Naples for land acquisition and later for a wheelchair park for the LMA area.





- David Lawrence Center – Access to Wellness (\$180,000), Youth Haven – Safe and Secure Homes-Rehab of facility and security upgrades (\$956,000 with reduction of \$735,000 in subsequent substantial amendment to total project cost of \$221,000), and The Shelter for Abused Women & Children – legal services expansion program for victims of domestic abuse (\$144,500), respectively serve LMI clients countywide.
- The Housing Development Corporation of SW Florida was awarded \$84,500 for homebuyer education and \$71,674 for foreclosure prevention. The organization’s focus for these programs was LMI clients countywide. Note: The subrecipient notified HHVS recently that they were not able to accept the awards due to other awards they received for the same type of programming. HHVS staff has reprogrammed the unspent funds to another eligible project. Collier residents will still be able to obtain access to these programs.

HOME Investment Partnership Initiatives (HOME)

- HHVS did not receive any applications for CHDO funding and reserved the CHDO allocation to FY2013-2014 to fund Big Cypress Housing Corporation for new

construction of a single family rental project in Immokalee.

- Collier County Housing Authority (CCHA) was awarded \$197,583 for Tenant Based Rental Assistance, but as already been addressed, this project did not move forward. These funds were reallocated to another eligible project in FY2013-2014.
- Funding in the amount of \$1,144,000 was awarded to Big Cypress Housing Corporation for new construction of a single family rental project in Immokalee.
- From a previous funding year, HHVS had funded the land acquisition of property for Cirrus Pointe. The residential market collapsed in 2008 and the developer was unable to move the project forward. When HHVS requested the funding be repaid, the developer and subrecipient were unable to pay back the funding provided, \$320,000. A settlement agreement was proposed to take \$160,000 each year from FY2011-2012 and FY2012-2013. Collier County's award was reduced by this amount during the FY2012-2013 funding year.

Emergency Solutions Grant (ESG)

- The Shelter for Abused Women and Children and St Matthews House were awarded \$46,800 each to assist with shelter operations The agreements were executed on March 12, 2013 and both agencies are in the process of expending funds.
- Catholic Charities received \$62,490 to provide rapid re-housing homeless prevention. Catholic Charities provides rental assistance to persons throughout the County. The agreement was executed on March 12, 2013 and the agency is in the process of expending funds.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The County continues to work with non-profit housing and social service providers to carry out various housing and community development activities. HHVS has instituted quarterly key partnership meetings, both with individual non-profit subrecipients and as a group to educate our partners on HUD regulations, address questions, resolve problems, etc. Our office is constantly working to encourage new partnership with organizations either new to the community or new to the program. Staff provides technical assistance for new prospective grant applicants; meets one on one with non-profits to help them tailor their grant applications, and inform applicants of leverage, match, and other requirements. Coordination is further enhanced through monthly meetings with groups including the Affordable Housing Advisory Committee, and the Collier County Continuum of Care.

A systemic change has occurred over the last eighteen (18) months with the placement of a new management team over grant program and financial operations. It has provided a new organizational structure designed to strengthen partnerships between program and financial operations, reorganize business process, revise the application process in order to better develop projects, budgets and timelines up front and better evaluate readiness and ability to deliver quicker project starts by getting agreements approved immediately following notice that funding is available, focus on more realistic project timelines with subrecipients, transition to monthly invoices being required to keep payments flowing, fewer rejections

and a shorter turnaround time processing pay requests through Finance, quarterly partnership meeting with all subrecipients in order to keep projects on track and handle any issues that arise as early as possible, re-award of any unutilized funding right away and periodic update of a timeliness monitoring tool.

Resolution of past issues included re-awarding of available funds, processing draws on several projects that had not had draws in some time, showing movement and closure on older projects (11 projects closed from prior program years during the last several months), and more frequent draws.

HHVS is providing more work up front and incorporating a great deal of due diligence and communication during the pre-application and application process by communicating more with the local non-profits regarding our expectations, timelines and processes. Even before contracts are executed and programs begin, we are communicating with our Finance and audit team, in order to evaluate and ameliorate foreseeable compliance or reimbursement/payment issues. This dialogue and communication continues throughout program execution and has contributed greatly to a smoother process of reimbursement and allowed our organization to make more timely reimbursements and draws.

There has been a fundamental shift in the management approach to projects whereby they are managed aggressively with the subrecipient. This includes early identification of issues, development of options to resolve, and helping to take barriers out of the execution process. Each subrecipient meets with the staff of the department including the director every 90 days during the project. Each grant coordinator maintains a project workbook where expenditures are tracked and continually overseen by the grant operations manager. Further, the majority of projects awarded in the supplemental round in May 2013 are scheduled to be completed by December 2013. This is a very positive contrast to the slow projects and spending experienced in the past.

Until September 2012, Collier County was the lead agency for the Continuum of Care (CoC) program. With the implementation of the new HEARTH rule, the county has relinquished the lead agency role; and the Hunger and Homeless Coalition, representing the CoC, has assumed the new "collaborative applicant" functions for FL606. In May 2013, a local non-profit organization, Catholic Charities, Diocese of Venice took the role of HMIS Program Lead Agency from Collier County. The HMIS program is now under direction from the Collier County Continuum of Care.

HHVS continues to ensure input from all sectors of the community including: Immokalee, the business community, minority groups and social service advocates. This coordination is accomplished through workshops held throughout the county, attendance at civic and community meetings, and attendance at fair housing fairs, senior expos and health fairs.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

HHVS staff monitors compliance with subrecipients and developers on an annual program year. On-site monitoring is conducted at least annually and monthly desk review through reimbursement requests, phone calls, written correspondence and site visits by the project grant coordinator and management for expenditure eligibility, beneficiaries served and general project progress is conducted. Over the past year, HHVS staff has created a

monitoring checklist, customized to each project to ensure all pertinent information is tracked and monitored.

During the scheduled annual monitoring visit a pre-meeting letter (meeting notice) is sent to the subrecipient identifying the time and location of the visit. In addition, the checklist is attached to the pre-meeting letter so the subrecipient can prepare for the visit. Also, some subrecipients may receive short notice of site visits during the program year to gauge the effectiveness and participation level in the project. When on site, an entrance interview session is conducted, the monitoring takes place, and a brief exit interview is conducted.

Once the monitoring visit is completed, staff returns to the office to prepare a compliance letter and sends it to the subrecipient. The letter will outline whether the subrecipient is compliant or not. If the subrecipient is determined to be in non-compliance a list of corrective actions are identified with a specific time period for corrections and sent to the subrecipient. The Grant Coordinator will schedule a follow up visit for 30 or 60 days following the letter, depending on the severity of the findings, to re-monitor for improvements/corrections.

Monitoring visits, along with all other pertinent information is tracked by the Grant Coordinators in their project workbooks and continually updated with the latest project status and reviewed monthly by the manager and director of HHVS.

Finally, monitoring also includes a review of HUD reports/announcements, monthly program activities, any red flags, etc. and action is taken as necessary and technical assistance is also provided.

Internally, the progress of each project is reviewed approximately every 60 days with the director. The Purchase Assistance Program is administered by HHVS staff under the oversight of their respective program manager, who conducts periodic reviews for compliance and an annual performance review.

Compliance with other federal requirements is monitored frequently. For example, environmental review is monitored at the beginning of each project while Davis Bacon, as applicable, is monitored weekly.

Any rehabilitation construction or other contractor is monitored on each project by HHVS staff and the Growth Management Division code enforcement, building inspectors, etc.

Describe the results of your monitoring including any improvements.

In the course of monitoring subrecipients, any negative results of monitoring require a "corrective action" and response. Minor infractions result in "suggestions for improvements" or "recommendations." Subrecipients may be put on a Corrective Action Plan which outlines actions to be taken and lays out a timeline for repair. Severely negative findings have resulted in a request for meetings with key agency personnel and special conditions in future agreements. In a few instances, adjustments in timelines and amendments to agreements have occurred. HHVS has developed a pre-award checklist and included it in the application packet to ensure subrecipients are fully knowledgeable of all sub award reporting requirements.

Some examples of monitoring findings during this reporting period were:

- Property demolished before County Approval – The developer informed the County of the violation and has submitted a plan to correct future infractions.
- Federal Debarment check not filed – Developer was required to certify that they had checked and verified the debarment. Held liable for any contractors that were debarred at the time of the contract origination. Submit a plan to correct going forward
- Section 3 best attempts – Developer submitted plan to make attempts to further increase Section 3 participation
- Charging clients for utilities then charging the grant for the same utilities
- Income qualifying clients using outdated income
- Charging grant for specific unoccupied units not identified in the original agreement

Some examples of concerns during the same period were:

- Late Quarterly Reports – Issued plan to County to submit timely reports.
- Inspections – Not completed before residents moved into property. Developer submitted plan to the County to correct issue going forward.
- Not consistent in providing a Release of Information form to clients when qualifying them for services
- Multiple sets of files with some information in each file, but not one complete file with all required information

Past performance by subrecipients is an element used in the determination of future funding and is now an element in the ranking score sheet for new projects.

2. Self Evaluation

Describe the effect programs have in solving neighborhood and community problems.

Collier County has a strong commitment to improve, maintain, and resolve neighborhood and community issues. Neighborhoods that have received the most positive impact of federal funds include: River Park in the City of Naples, East Naples (Naples Manor), Golden Gate City, and Immokalee. However, in these neighborhoods, there are a number of serious needs, and the implementation of CDBG, HOME and ESG projects are only able to address limited improvements in these target areas.

The continued expansion and use of the Homeless Management Information system (HMIS) has assisted the County and the homeless service providers in assessing the needs of the homeless population and the level of effort required to serve the homeless population county wide.

The Immokalee CRA's job creation project (Immokalee Business Development Center [IBDC]) is not only creating new jobs for Collier's hardest hit areas, but also growing entrepreneurial efforts by assisting new business owners to develop their business management skills, and expanding existing business capacity. The IBDC recently partnered with Hodges University and moved into its own facility. The expanded facility will allow the IBDC to provide more impact to the community. In addition, the IBDC provides training and assistance to those businesses wanting to qualify as a Section 3 contractor.

Resulting from the supplemental funding cycle in February 2013, Goodwill Industries has opened a Microenterprise Program in East Naples. They have educated approximately 30 LMI on how to start a small business, and have been awarded additional funding to continue expansion of this program.

Some other specific effects are:

- The City of Naples parks improvements enhance the facility for that LMA census tract, providing a higher quality location for outdoor recreation for residents.
- The Community Center being built in Immokalee will provide a location for programs in a currently underserved area, specifically providing a location for school aged children to go before parents return from work and to provide a pre-K program.
- The Goodwill Center improvements provided for a neighborhood center for seniors and others in an LMA

Collier County is still feeling the effects of the foreclosure market. Catholic Charities is utilizing ESG funds to prevent homelessness by providing rental assistance to those individuals about to be evicted. By providing funds to keep families together and in stable housing, the community continues to improve.

While Collier County strives to utilize federal resources in the most efficient manner possible, the demand for assistance far exceeds available resources. As a result the County must continue to evaluate its priorities and partner with the subrecipients who are efficient in meeting the needs of LMI citizens.

Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The County's Consolidated Plan top priorities continue to be rental, homeownership and rehabilitation of existing housing, a highest priority for housing homeless families with children, victims of domestic violence and providing transitional housing for families and permanent supportive housing for individuals, along with a medium priority to assist non-homeless special needs population. In addition Community Development priorities have been identified in specific neighborhoods, Immokalee, Copeland, Golden Gate and the Carver/River Park neighborhood in the City of Naples.

All of the Collier County Entitlement funds expended in 2012-2013 benefited very low, low, and moderate income persons and have been identified as such in the Integrated Disbursement & Information System (IDIS).

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FY 2012-2013

The following is a list of projects identified by community priority:

Consolidated Plan Activity	FY 2012-2013	Supplemental Funding Cycle	Project Description
Housing		Habitat for Humanity	Single family re-roof project
		Immokalee Housing & Family Services	Sanders Pines playground upgrades
		Immokalee Housing & Family Services	Timber Ridge Community Center upgrades
Public Facilities	Youth Haven		Rehabilitation of youth shelter
	City of Naples		Land Acquisition (substantial amendment to wheelchair park improvements)
	David Lawrence Center		Access to wellness - fitness center construction
		The Shelter for Abused Women and Children	Shelter improvements: flooring, security upgrades, air conditioning upgrades
		ABLE Academy	Land and building acquisition
		Naples Equestrian Center	Land acquisition to expand existing facility
Public Services	The Shelter for Abused Women and Children		Legal services
		Legal Aid Service of Collier County (2011-2012)	Legal services for LMI clients
Economic Development		Goodwill Industries Microenterprise Program	Assist LMI to start own business
		Immokalee CRA - Immokalee Business Development Center	Assist new/existing/expansion businesses in LMA (Immokalee)
Homeless	The Shelter for Abused Women and Children		Shelter operations - utility payments
	St. Matthews House		Shelter operations - utility payments
	Catholic Charities		Rapid re-housing and/or homeless prevention

CDBG, HOME and ESG funds were used to address serious needs to assist children, victims of domestic abuse, and the homeless families and/or individuals. The Shelter for Abused Women and Children utilizes CDBG funds to provide legal assistance to victims of domestic violence. Immokalee CRA receives CDBG funds to promote job creation/expansion/retention for economic development.

ESG funds are also being utilized by The Shelter and St. Matthews House for Shelter Operations to provide a safe and secure location for victims of domestic violence and the County's homeless, respectively. Lastly, Catholic Charities is receiving ESG funds to provide rental assistance for homeless prevention and/or rapid re-housing.

There is one project that was funded in FY2011-2012 that started during this fiscal year, Immokalee South Park. A great deal of progress has been made to construct a VPK facility at this community park.

Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Decent Housing: Utilizing our SHIP Purchase Assistance Program, the County provided 95 families purchase assistance (\$1,682,010) to achieve their dream of owning a home. Through the NSP, HHVS sold 37 rehabilitated homes to qualified low income individuals and/or families.

The Disaster Recovery Initiative/Disaster Recovery Enhancement Funds (DRI/DREF) invested \$1,237,075.96 to rehabilitate 250 multi-family rental units at Goodlette Arms Apartments. In addition, \$1,268,143.12 was spent in Immokalee to retrofit 2 existing schools (Immokalee Middle School, Immokalee High School) to be utilized as hurricane shelters as needed.

CDBG funds assisted with infrastructure improvements in Esperanza Place. Empowerment Alliance with the assistance of Habitat for Humanity constructed and sold 3 new single family homes currently occupied by LMI families.

An ongoing project funded in 2008, Regal Acres by Habitat for Humanity, constructed and sold 3 single family homes. To date, the Regal Acres project has completed a total of 68 homes.

Suitable Living Environment: HHVS provided funding to David Lawrence Center, a substance abuse/mental health facility, to construct a fitness center for their LMI patients, as well as funded a generator to cover in the event of a power outage, Youth Haven, a youth shelter, to provide needed rehabilitation of existing cottages to be used for runaway children, Immokalee Housing & Family Services for Sanders Pines playground upgrades and community center upgrades at their Sanders Pines and Timber Ridge communities, respectively. Finally, the Shelter for Abused Women and Children provided legal assistance for women in crisis.

Expanded Economic Opportunity: The County continues to encourage local non profit and for profit businesses to hire low income neighborhood residents for implementation of projects in conformance with Section 3. The Immokalee Business Development Center (IBDC) provides classes, follow up and technical assistance, as needed, for interested businesses/contractors wanting to receive their Section 3 certification.

The supplemental funding cycle discussed previously in the report funded a Goodwill Industries Microenterprise Program to provide technical assistance to persons interested in opening Microenterprises. 4 training classes were conducted in Program Year 2012-2013 with approximately 30 participants graduating from the program.

The First Street Plaza/La Placita project in Immokalee is designed to provide a gathering place at the entrance to the main street area to attract businesses and people to that locale.

Indicate any activities falling behind schedule.

The termination by subrecipients of multiple projects, along with projects slowing down have negatively impacted the expenditure of federal funds this fiscal year. This has all been well documented in the work plan for timeliness submitted to HUD and continually updated. However, as indicated below great strides have been made to get projects back on track.

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Subrecipient/Project Name	Funding	Project Issues	Back on Track Y/N
Collier County Parks & Recreation/Immokalee South Park (FY2011)	CDBG	Environmental review delayed, contractor solicitation extended period; time extension granted to contractor because of delays, additional time to get Board approval for time extension	Y
Youth Haven/Shelter Improvements (FY2012)	CDBG	Building inspections revealed basic shelter cottage had extensive structure issues, subrecipient requested amendment to the scope of work to remove the basic shelter cottage, reducing funding amount from \$956,000 to \$221,000. Substantial amendment required 30 public comment period and board approval	Y
Empowerment Alliance of SW Florida (EASF)/Homebuyer Education (FY2011)	CDBG	After award, EASF declined the award, deciding to not operate a homebuyer education project.	Y - Reprogrammed
Housing Development Corporation of SW Florida/Homebuyer Education (FY2012)	CDBG	Subrecipient contacted HHVS and indicated they did not want to move forward with the agreement.	Y - Reprogrammed
Housing Development Corporation of SW Florida/Foreclosure Prevention (FY2012)	CDBG	Subrecipient contacted HHVS and indicated they did not want to move forward with the agreement.	Y - Reprogrammed
Collier County Housing Authority (CCHA)/TBRA/TBRA Admin (FY2012)	HOME	CCHA was not able to provide match required by the program source. Letter from CCHA received requesting termination of funding	Y - Reprogrammed
HOME Projects/CHDO Set Aside	HOME	In FY2012-2013 HHVS did not receive any requests for funding from local non-profits	N/A
CCHA/TBRA (FY2011)	HOME	CCHA had contract with local mental health provider for case management as match, midway through the agreement year, mental health provider requested termination of contract with CCHA. CCHA was not able to provide additional match. Staff working with CCHA to identify additional source of match.	Y - Alternate match located
The Shelter for Abused Women & Children, St. Matthews House and Catholic Charities/Shelter operations and rapid re-housing (FY2012)	ESG	HHVS did not solicit for ESG participants during the regular cycle since HUD was in the midst of revising the HEARTH Act. HHVS coordinated with the Continuum of Care (CoC) Committee to review and recommend ESG projects in November 2013. Once projects were identified by the CoC, a substantial amendment was required to identify the funding by project. The February and March 2013 BCC adopted the substantial amendment and executed the contract agreements, respectively.	Y
Immokalee CRA/La Placita-First Street Plaza	CDBG	There was a significant delay (6 months) while soliciting a contractor to construct the facility, along with issues with architectural drawings, as well as a substantial amendment to allocate additional funds to complete the project	Y

Housing Development Corporation of Southwest Florida	SHIP	After receiving an allocation of funds, received funding through mortgage settlement trust fund money directly from State of Florida SHIP program	Y Reprogrammed
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Describe how activities and strategies made an impact on identified needs.

Regarding housing, HHVS has continued to acquire, rehabilitate and sell foreclosed home to income qualified families/individuals through the NSP. Purchase assistance is also provided enabling first time homebuyers to acquire a home. During the reporting period, HHVS answered the need for affordable housing by shifting its emphasis from new housing construction to the acquisition/rehabilitation and resell of foreclosed homes. The NSP program sold bought/rehabilitated and sold 37 single family homes. HHVS also supported the utilization of TBRA funds to re-house persons displaced by foreclosure and/or the economic downturn. DRI/DREF funds were also used for energy efficiency repairs/upgrades to a multi-family rental facility, as well as providing funding for 2 local schools in a LMA to be used as a shelter in the event of a hurricane.

Purchase assistance also provided \$1,682,010 and provided 95 first time homebuyers with the opportunity of owning a home.

Regarding public facilities, HHVS funded six (6) subrecipients to provide community based public facilities. These subrecipients are identified as: David Lawrence Center (wellness program), Youth Haven (rehabilitation of existing cottages to provide shelter to runaway children), ABLE Academy (land and building acquisition), Naples Equestrian Center (land acquisition to expand existing facility), the Shelter for Abused Women and Children (shelter improvements), and the City of Naples (wheelchair park improvements). More complete project descriptions are listed in previous sections of the CAPER.

Regarding homelessness prevention, in addition, ESG funds were used to prevent homelessness and/or to rapidly re-house families/individuals from the eminent threat of being evicted from their rental apartment.

These strategies helped conserve existing housing stock; prevented neighborhoods hard hit by foreclosures from falling into slum and blight; assisted homeless persons to be re-housed.

HHVS' efforts continue to develop new local tools and incentives; leverage available resources (i.e. NSP, DRI, SHIP, DREF, CDBG, HOME and ESG); and support both for profit and non profit housing developers to create a range of housing opportunities for very low, low and moderate-income households.

Identify indicators that would best describe the results.

In FY2012-2013, HHVS staff was dedicated to completing older projects that were either lagging behind or stalled. This funding year, staff increased the number of homes sold by Collier County and/or given to a local non-profit, Habitat for Humanity, increased the number of first time homebuyers from 63 to 95 families/individuals, increased the number of new single family homes constructed utilizing either CDBG and/or HOME funds, i.e., Regal Acres and Esperanza Place, increased the number of single family homes bought,

rehabilitated and sold under the NSP program from 23 to 37 homes and provided energy efficiency upgrades to 250 low income rental apartments through the DRI/DREF program.

In addition to the projects listed in previous sections of this report and listed in the previous paragraph, Collier County has provided the following impact to our community by providing:

- Reroofing project that stabilizes the existing, established neighborhoods
- Supporting victims advocacy
- Safe haven for youth
- Support new/existing/expanding business to foster economic development
- Provide support to the special needs population

The impact to these and other improvements in the delivery of services are:

- (1) More timely expenditure of annual federal and state funding
- (2) Monthly progress reports from subrecipients reflecting implementation of housing, community development, and economic development initiatives
- (3) Greater participation from County residents to participate in programs
- (4) Greater number of homeownership of very low and low income families/individuals
- (5) Decreased number of code violations by purchasing, rehabilitating and selling foreclosed and/or abandoned homes
- (6) A decrease in the number of homeless families/individuals evicted from rental housing and/or from shelter stays

Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Collier County continues to fulfill the strategies despite various barriers. Environmental and economic barriers include high unemployment rates, financial instability, and economic uncertainty and they have caused many working families to shy away from the housing market. Low appraisals often bring down housing values in the County. This has a negative impact on homeowners trying to refinance their homes and make homeownership more affordable. In addition, banks are unwilling to lend or require much higher credit scores making refinance or getting a loan more difficult.

Historically, there has been a shortage of developers interested in creating/operating affordable housing in Collier County; in particular affordable rental housing. Collier has been working to develop relationships with two entities that have an interest in expanding into the County, and both are under current agreements with us. Collier is also working with various not for profits in the County interested in operating affordable housing for their particular constituents such as developmentally disabled individuals, while this is a much smaller scale endeavor.

While it is doubtful this is just a barrier in Collier County, we have recognized that a subrecipients need to develop the core skill sets and deep understand of grant requirements can be a barrier to successful partnerships in expending grant funding due to the nature of stringent operating budgets most not for profits have. Collier is addressing this by developing materials to assist potential partners in understanding the capacity needs they must have to be successful, by providing a great deal of technical assistance, by providing training opportunities, and by continual partnership activities as has been previously noted in this report.

The number of funding allocations that have been “turned back” to the County by the subrecipient has also been a barrier. A few have cited cuts in budget, no access to required match, and/or lack of staff positions to carry out funded activities.

Finally, a lack of new businesses/industries coming into the County that would provide employment and a lack of increased job employment and/or training is making it difficult to provide new opportunities for our citizens. The foreclosure rate has decreased minimally and is still impacting our community. The County has recently created an Economic Development department and it is anticipated that their efforts may address this barrier at least to some extent.

Identify whether major goals are on target and discuss reasons for those that are not on target.

As has been illustrated in various sections in this report, Collier County continues to be on track to meet the major goals, though there having been various barriers and delays, as noted throughout this report. Staff has quickly re-programmed funds to keep funds moving to meet the stated goals. The FY2011-2012 CAPER identified 37 active projects. Since the last CAPER, HHVS has completed and closed out 11 projects in IDIS, and expects to close several more in the very near future. However, new project start-up lags still exist; HHVS has revamped internal processes and procedures to provide more upfront technical assistance to subrecipients to ensure compliance and to move the projects along more quickly.

HHVS identified approximately \$2.0 million in CDBG and approximately \$1.0 in HOME funds that were reprogrammed to eligible projects in February 2013. To date, approximately \$900,000 has been expended by the subrecipients.

The major housing, community development and homeless programs are still on target, as well as the added projects identified during the supplemental funding cycle in February 2013. Keeping families/individuals in housing continues to be the priority, providing community enhancements to allow citizens a better quality of life and access to expand and/or start their own businesses are all avenues to continue to improve our community. Whether it is homeless prevention and/or rapid re-housing, TBRA and/or purchase assistance, our focus is housing stabilization.

Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

For FY2012-2013 Collier County has placed more emphasis on job creation/retention/expansion by undertaking funding for Goodwill Industries Microenterprise Program and business development assistance for the Immokalee Business Development Center.

Over the past few years, HHVS has moved away from new construction to stabilizing the existing housing stock by partnering with a local subrecipient to acquire/rehabilitate and sell foreclosed homes, though some new construction has occurred and more is planned for the next program year.

Access to homes for first time homebuyers has increased by providing purchase assistance through the SHIP program. Sixty-three (63) LMI persons were served in 2011-2012 opposed to ninety-five (95) in this reporting year.

Through the State DRI/DREF program, 2 LMA schools were retrofitted as hurricane shelters in Immokalee while 250 rental apartments housing LMI persons were provided with energy efficiency upgrades.

Collier County will continue to focus on using ESG funds to provide re-housing services to those who have become homeless.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Collier County's Health Department has historically monitored and responded to all suspected cases of lead poisoning. However, this problem continues to be a very minor one due to the relatively young age of the area's housing stock. Over seventy percent (70%) of the County's housing stock was built after 1980.

Prior to issuing a Notice to Proceed or beginning any type of project, HHVS completes an Environmental Review (ER). In addition to the requirements outlined in the ER, the potential for Lead Based Paint is always addressed. When a structure is identified as built prior to 1978 a separate review is completed. A specialist is hired to review the possibility of lead based paint within the structure. If lead based paint is found in the structure, all individuals doing renovations, repairs and painting are required to be certified in order to safely complete improvements beyond minor repairs. The County follows procedures as specified in applicable regulations and, specifically, those detailed in Title X. The Department and its representatives provide all required notifications to owners and occupants. All Department policies and procedures have been revised to conform to Title X.

Each year the County's Health Department screens approximately 1,500 children for Lead poisoning. Since 2010 only 1 child has tested positive for lead poisoning.

All projects carried out with federal funds incorporate the current procedures for hazard reduction or LBP abatement guidelines as defined in 24 CFR Part 35 and Section 302(c) of the Lead-Based Paint Poisoning and Prevention Act [42 U.S.C. 4822]. These procedures govern projects contracted to subrecipients and developers and funded by CDBG, HOME and ESG.

In FY2012-2013, HHVS carried out 2 LBP inspections through the NSP, DRI/DREF and SHIP programs.

HOUSING NEEDS

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

The HHVS Department continued to collaborate with community partners to foster affordable housing in the County. In 2012-2013, the County initiated the re-certification of four (4) organizations as Community Housing Development Organizations (CHDOs) to develop affordable housing strategies. This re-certification process incorporated the new HOME regulations. During the course of the re-certification, 3 of the 4 organizations notified HHVS that they did not want to continue with the CHDO designation. HHVS re-certified one non-profit organization as a CHDO, Big Cypress Housing Corporation. HHVS is working to identify new non-profit organizations in our community to increase the number of CHDO's, and is in the process of evaluating one new applicant for this designation.

During FY2102-13 HHVS continued the arrangement with Habitat for Humanity to carry out the NSP1 and NSP3 Programs. This year they have rehabilitated and resold 37 homes, as well as acquired 25, 16 of which have already been rehabilitated and resold to qualified individuals.

Regal Acres continued to construct single family homes. During FY2012-2013, Habitat for Humanity constructed and sold 3 homes to very low, low income clients. To date, 68 homes have been sold within Regal Acres.

Empowerment Alliance of SW Florida, in partnership with Habitat for Humanity, has constructed and sold 3 homes in Esperanza Place in Immokalee.

In addition, HHVS continues to refine a method of indexing the demand for and availability of, as well as project the future need for very low, low, moderate and affordable workforce housing in Collier County by working with the Affordable Housing Advisory Committee (AHAC) and the Growth Management Division – Comprehensive Planning Section. This was outlined in a Goal, Objective and various policies in the Housing Element of the County's Growth Management Plan.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Florida State Housing Initiative Partnership Program (SHIP) provided purchase assistance to 95 LMI homebuyers, exceeding the plan for this year.

EASF completed their 2008 Esperanza Place project by completing 3 single family homes, in partnership with Habitat for Humanity. Habitat for Humanity has been able to place 3

qualified very low, low income families in the 3 units thus fulfilling EASF's obligation from 2008 and the project was closed in May 2013 in IDIS.

Collier County Housing Authority has also provided rental assistance to 35 persons with special needs.

To date, Catholic Charities has provided rapid re-housing rental assistance to 69 persons, of which 3 people were identified as elderly.

At Regal Acres, three homes were built and sold, and 3 were planned to be accomplished in this year.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

N/A

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Collier County Housing Authority (CCHA) continues to give priority to seniors and persons with disabilities in their TBRA program. Big Cypress Corporation's four (4) ADA compliant farm worker rental units are all occupied by eligible clients. The Foundation for the Developmentally Disabled (FODD) and Community Assisted & Supportive Living Inc. (CASL) had a 3 duplexes and 2 duplexes or 1 triplex properties, respectively, in Golden Gate City transferred to them by HHVS through NSP1 to be rehabilitated and rented to LMI individuals with disabilities.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The County continues to foster a good working relationship with the CCHA and continues to seek cooperative project strategies. The CCHA has struggled to bring HOME match to each application. HHVS has identified other funding sources to alleviate this moving forward.

CCHA manages 641 public housing units, identified as farmworker housing and market rate housing in Immokalee, along with a 192-bed dormitory. The Section 8 program assists 440 units in scattered site throughout the County and is housed in CCHA. The need continues to be great as identified by a 3-year waiting list for Section 8 with over 500 families/individuals needing some sort of assistance.

VASH vouchers are processed by the Housing Authority of the City of Fort Myers (HACFM) for Collier County. The County currently has 12 vouchers being used to house homeless veterans.

In addition, CCHA provides USDA rental assistance to 271 farmworker housing units, 25 non elderly disabled (NED) vouchers and provides family self sufficiency assistance to 23 families along with a family literacy academy for up to 25 families.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The Board of County Commissioners, as well as the Affordable Housing Advisory Committee, through its triennial report to Florida Housing Finance Corporation, continues to investigate incentives to encourage the provision of affordable housing throughout Collier County.

- Some barriers to affordable housing include: Insufficient savings for down payment and closing costs
- Poor credit history
- Tightening lending standards
- Little understanding of the home buying process
- Inability to secure home loans – sales price sometimes above appraised value
- Limited accessible units for disabled residents or person with special needs
- Insufficient amount of rental apartments available
- Insufficient level of affordable single family units available
- Limited transportation to location of affordable units

In addition to what has been reported in the housing sections of this report, the County has various programs to overcome barriers and assist homebuyers. The Purchase Assistance Program helps homebuyers by providing reasonable closing costs and/or down payment assistance that is forgiven over a specific time period. Clients with poor credit history have access to non-profit agencies that offer credit counseling and education. These non-profits offer home buying and education classes where clients are taught budgeting, home purchasing process, home maintenance, credit counseling and predatory lending. Other programs also include how to prevent homes from going to foreclosure.

The business community, through the leadership of both the Chamber of Commerce and the Naples Area Board of Realtors, remains active with local builders and realtors in reviewing possible ways to increase affordable housing options for the community's. The business community's involvement helps in addressing the barriers to affordable housing and keeps the issue much more visible in the community.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives

- a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.**

No ADDI funds were received or expended during FY2012-2013.

Collier County Housing Authority has assisted 35 families/individuals during FY2012-2013 utilizing HOME funds.

2. HOME Match Report

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.**

In 2012-2013, total funds requiring match was \$122,928.16 and match liability for current fiscal year is \$30,732.04 with the match contributions during the current fiscal year totaling \$431,410.74. See HUD Form 40107-A (attached). Please note Collier County performed a reconciliation of the match source data and consequently adjusted the amount noted as excess match from the prior Federal fiscal year in this year's report.

3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Please see attached report.

4. Assessments

a. Detail results of on-site inspections of rental housing.

All units had a 100% pass rate; all rental housing units that received HOME and ESG assistance must pass Housing Quality Standards (HQS) upon completion. Inspections are also conducted on all rental units prior to being approved for use by TBRA, S+C and the CoC re-housing program clients. These inspections are documented in project files and any noncompliance with standards were noted during the inspection and re-inspected, as applicable, in 30 days to document compliance. Only those passing HQS standards are allocated for funding.

b. Describe the HOME jurisdiction's affirmative marketing actions.

The County continues to work with its non-profit providers to expand the supply of affordable housing, as well as other programs. HHVS requires each subrecipient to have an Affirmative Marketing Action Plan in place in order to fund their allocated project. Staff provides guidance to the subrecipient to ensure all aspects of the required information is incorporated in the Action Plan.

In addition, the County's Communications and Customer Relations (CCR) Department has taken on the responsibility of affirmatively furthering fair housing as one of its primary missions. Utilizing multiple venues like non-profit organizations, civic organizations, bilingual advertisements (English, Spanish and Creole), radio announcements, and newspaper stories, our program information is distributed to ensure that all income eligible individuals and families are aware of the opportunities available to them.

c. Describe outreach to minority and women owned businesses.

Collier County continues to promote participation by businesses owned by minorities, women, disabled persons, and LMI owners. Efforts are made when soliciting for construction projects to encourage the hiring of minority and women owned businesses. These efforts may include solicitations and outreach through the non-profit developers, the County Purchasing Department, the NAACP, local Chambers of Commerce, Women's Business Council, and other appropriate organizations.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

In 2012-2013, \$315,368 from the Continuum of Care Grant was secured to support projects/operations for the Shelter for Abused Women and Children, The Homeless Management information System (HMIS), and St. Matthew's House Emergency Shelter – Wolfe Apartments. These grants were used to prevent homelessness; provide maintenance/operations and supportive services for the homeless, or were used to support participation in the HMIS system (homeless tracking system).

The Housing, Human and Veteran Services (HHVS) Department staff also assisted in the annual Point in Time count conducted on January 25, 2013 as well as the annual "Get Help Clinics" which offered vision, medical, hearing, and dental services, as well as flu shots, haircuts and HIV education, the clinics were held Naples and in Immokalee.

During FY12-13 FL-606 made key changes to the structure of the CoC. With the implementation of the new HEARTH Act regulations, Collier County relinquished its role as Lead Agency in September 2012, and the Hunger and Homeless Coalition (HHC), representing the CoC, became the FL-606 "Collaborative Applicant". The CoC has existing committees for data, jobs, outreach and youth and is actively working to create an executive committee. The CoC continues to assist the homeless and at-risk of homelessness population in Collier County.

HHVS maintained sponsorship of the HMIS system through April 30, 2013. HHVS continued to increase the number of HMIS participating agencies. A total of 19 non-profit agencies participated in the HMIS system prior to April. The HMIS project assisted in reporting outcomes and continued to assist non-profit agencies by distributing HMIS printers, scanners and computers to the agencies with the greatest need.

After more than a year of evaluation, planning and community outreach, the Hunger & Homeless Coalition in coordination with the Continuum of Care finalized the Ten Year Plan to Prevent and End Homelessness in December of 2011 and works to implement its goals, objectives and policies.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

In 2012-2013, St. Matthew's Wolfe Apartments continued to receive Continuum of Care funds to support the operation of 14 transitional apartment housing units. The clients being housed at Wolfe Apartments are taught life skills such as budgeting and job skills and are encouraged to develop and follow through on goals. In addition, St. Matthews House receives ESG funding to provide shelter operations.

The Shelter for Abused Women and Children received both CoC funding, CDBG and ESG funding in 2012-2013. CoC funds were used for supportive services for victims of domestic abuse, while CDBG funds were used to support a Legal Assistance Program to help victims with divorce orders, protection orders, child custody proceedings, and child

support cases in an effort to help the victims reclaim their lives and move to self sufficiency. Through the supplemental funding cycle in February 2013, The Shelter received funding to provide much needed facility upgrades. ESG funding was used to support shelter operations.

Through the Shelter + Care Program, two persons were able to move from the David Lawrence Center (DLC) into rental housing. This program assisted persons with mental illness and/or alcoholism move from a clinical environment into self sufficiency. The client is assisted with wrap around supportive services to ensure a successful transition to self sufficiency.

Identify new Federal resources obtained from Homeless SuperNOFA.

No new funding sources were received in 2012-2013.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

HHVS is addressing homeless issues through the direct services provided by the Department's Social Services and Senior Services Programs including a meals/nutrition program for seniors. HHVS also partners with all major social services agencies in Collier County. While HHVS staff was the Lead Agency our office provided extensive technical assistance to the social services agencies involved in the Continuum of Care (CoC) program.

The Hunger and Homeless Coalition, as the new collaborative applicant of the CoC, took the lead in this funding year for the 2012 CoC funding cycle to support the three renewal projects.

In 2012-2013, Collier County's Veteran Services continues to provide services to veterans to assist them in accessing benefits from the Veterans Administration Department. Local VASH Vouchers are provided through a regional partnership with the Housing Authority of the City of Fort Myers. Collier County currently has 8 individuals receiving lease assistance.

Finally, HHVS's Social Services/Seniors Section continued to provide prescription and medical assistance and referral services for citizens using Collier County general funds, as well as other state and federal funding. Assistance with these expenses helps reduce homelessness.

Emergency Solution Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

In past years HHVS addressed emergency shelter and transitional housing needs of homeless individuals and families by providing ESG funding to subrecipients on an annual rotational basis. However, in the FY2012-2013 funding cycle, Collier County, in partnership with the CoC incorporated a new process that allowed for a review and ranking committee to evaluate ESG applications and decide on how funding would be allocated.

During this fiscal year, HUD was in the process of revising the HEARTH Act. In March 2013, HHVS, in conjunction with the CoC recommended funding for three (3) local subrecipients to utilize the FY2012-2013 funds:

Subrecipient	Activity	Amount
The Shelter for Abused Women and Children	Shelter operations	\$46,800
St. Matthews House	Shelter operations	\$46,800
Catholic Charities	Rapid re-housing and/or homeless prevention	\$62,490

By providing shelter operations assistance, both the Shelter and St. Matthews House can spend funds once earmarked for the day-to-day operation of the shelters on direct client assistance. Catholic Charities is working to provide homeless prevention. That is, if Catholic Charities would not be able to provide rental assistance to persons/families about to be evicted, there would be more families living on the street.

2. Assessment of Relationship of ESG Funds to Goals and Objectives

a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

The homeless priority needs identified in the Consolidated Plan was to provide transitional housing for families with children, especially victims of domestic violence. These goals, however, had been met prior to the 2011-2016 Plan. Based on the current homeless counts, the priorities have shifted to the need for permanent supportive housing beds.

Collier County's specific homeless objectives for FY2011-2016 are:

- Provide housing solutions for seniors, disabled, veterans, families with children, etc. through:
 - Rapid re-housing services
 - Affordable housing options
 - Homelessness prevention programs
 - Rental assistance
- Increase services to the homeless and at risk populations to include: wrap around services with case management and treatment teams for those with mental health, domestic abuse or substance abuse issues and families to include:
 - Child care
 - Medical and dental care options
 - Employment training and placement
 - Discharge planning from institutions
 - Meals assistance
 - Other services as required
- Increase awareness among service providers of best practices in the area of homelessness prevention and increase collaboration for greater efficiency.

The FY2012-2013 projects identified below provide support for all the needs listed above.

HHVS closed out the FY2011-2012 ESG project for the Shelter for Abused Women and Children in the amount of \$ 92,246. ESG funds provided full salary support for the

maintenance administrator and a security guard, along with operational support for the shelter. A total of 56 persons were served with these funds.

The Shelter for Abused Women and Children and St Matthews House were awarded \$46,800 each to assist with shelter operations. The agreements were executed on March 12, 2013 and both agencies are in the process of expending funds.

Catholic Charities received \$62,490 to provide rapid re-housing homeless prevention. Catholic Charities provides rental assistance to persons throughout the County. The agreement was executed on March 12, 2013 and the agency is in the process of expending funds.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

In the County's 20/20 Vision, *A Clear View of Housing for all Members of Collier County, a Community Ten Year Plan to Prevent and End Homelessness by 2020*, the community has clearly identified 4 specific goals with specific actions, partners and outcomes.

Goal 1: Affordable Housing

Strategy

#1 Increase supply of permanent housing units that best meet the needs of a target population

Target populations include:

- a) Families with children who are homeless or at risk of becoming homeless
- b) Older adults and other persons, such as individuals with disabilities, who are homeless or at risk of becoming homeless
- c) Veterans who are homeless or at risk of becoming homeless
- d) Persons who are chronically homeless

Actions

Strategy #1 Action Step

Target Populations a-d

Increase the number of rent subsidies and Housing Choice vouchers with case management
Increase Rapid Re-Housing programs with case management, that enable individuals and families to quickly and successfully move to stable housing
Educate landlords about supportive housing and provide incentives for them to house people with eviction/MI/SA/criminal history
Review current housing needs

Target Populations a, b, c:

Increase overall supply of committed affordable units
Provide incentives to mortgage holders/landlords to convert existing housing to real affordable units
Ensure that resources to prevent homelessness are funded and provided in a timely fashion

Target Population b

Increase affordable assisted living units for seniors

Target Populations c & d

Increase permanent supportive housing units including Housing Choice vouchers with support services

Outcomes

Strategy #1 Desired Outcomes

Funds are secured for short-term rent assistance to prevent homelessness
20+ Rent Assistance vouchers added annually recognizing that a portion will serve homeless individuals and families with disabilities
Rapid Re-Housing strategies are funded and adopted
Inventory of current and potential housing resources is completed
Affordable housing units for extremely low income earners have increased by 80%
Permanent Supportive Housing units have increased by 76% with a portion utilizing rehabilitated existing housing
80% of participants retain their housing for 1 year or more
A 50+ unit assisted living project with convalescent beds occupied by older adults at risk of homelessness
TBRA slots are increased yearly by 5% for persons discharged from jail

Partners

2-1-1
Collier County Housing Authority
Collier Housing Alternatives
David Lawrence Center
FIRST (Forensic Intensive Reintegration Support Team)
Goodwill Industries
Habitat for Humanity
Housing Development Corporation of SW Florida
Housing Managers Group
Collier County Housing, Human & Veteran Services Department
Hunger & Homeless Coalition
Legal Aid Service
Mortgage and lending companies
NAMI (National Alliance for the Mentally Ill)
Naples Interagency Council
Providence House
St. Matthew's House, Wolfe Apartments
St. Vincent de Paul
The Shelter for Abused Women & Children
VA (US Department of Veterans Affairs)
Youth Haven

Goal 1: Affordable Housing (Cont'd)

Strategy

#2 Maintain existing transitional housing and emergency shelter programs

Actions

Strategy #2 Action Steps

Provide short-term emergency shelter and crisis housing with support services
Maintain transitional housing units with support services
Provide protection from domestic violence and offer empowerment programs
Develop shelter protocols aimed at Rapid Re-Housing approaches

Outcomes

Strategy #2 Desired Outcomes

Funds are secured to maintain existing transitional housing and emergency shelter programs
Homeless households who are leaving shelters have access to housing vouchers on a priority basis and eligible households are rapidly re-housed

Partners

2-1-1

Collier County Housing Authority
Collier Housing Alternatives
David Lawrence Center
FIRST (Forensic Intensive Reintegration Support Team)
Goodwill Industries
Habitat for Humanity
Housing Development Corporation of SW Florida
Housing Managers Group
Collier County Housing, Human & Veteran Services Department
Hunger & Homeless Coalition
Legal Aid Service
Mortgage and Lending Companies
NAMI (National Alliance for the Mentally Ill)
Naples Interagency Council
Providence House
St. Matthew's House, Wolfe Apartments
St. Vincent de Paul
The Shelter for Abused Women & Children
VA (US Department of Veterans Affairs)

Goal 2: Support Services for Housing Stability

Strategy	Actions	Outcomes	Partners
<p>#1 Increase support services and enhanced resources for provision of wrap around services to ensure housing stability for persons to successfully maintain their housing</p>	<p>Strategy #1 Action Steps</p> <p>Provide ongoing training to case managers to improve their capacity to conduct individual assessments related to living in supportive housing</p> <p>Train community providers to develop trauma informed care and informed service delivery to special populations</p> <p>Expand intensive treatment teams such as FIRST for substance abuse populations</p> <p>Develop assertive community treatment teams</p> <p>Expand supportive employment training and placement services</p> <p>Expand financial literacy and credit repair programs</p> <p>Improve and formalize discharge planning from systems</p> <p>Increase availability of mental health and substance abuse treatment</p> <p>Expand childcare for families at risk of or experiencing homelessness</p> <p>Coordinate services for non-violent offenders</p> <p>Identify funding sources to expand transportation services</p>	<p>Strategy #1 Desired Outcomes</p> <p>Case management training on consumer driven housing stabilization methods utilizing social media are developed and implemented</p> <p>10 supportive housing specialists/coaches positions are funded</p> <p>All newly-housed individuals/families have support in the first phase of their return to independent housing</p> <p>80% of community providers have received specialized training in trauma informed care</p> <p>Jail diversion program for non-violent offenders and community reintegration program for persons exiting jail or prison are developed</p> <p>80% of eligible newly housed individuals/families access supportive employment and vocational rehab programs</p> <p>Funding is secured to expand transportation services, including cab and public transportation vouchers</p> <p>Funding is secured for childcare scholarships and vouchers</p>	<p>Partners</p> <p>2-1-1 System</p> <p>AARP (American Association of Retired Persons)</p> <p>Area Agency on Aging</p> <p>Avow Hospice</p> <p>Cancer Alliance of Naples</p> <p>Catholic Charities</p> <p>Children’s Network</p> <p>Community Foundation</p> <p>David Lawrence Center</p> <p>DCF (Florida Department of Children and Families), ACCESS Florida</p> <p>Early Learning Coalition</p> <p>Faith-based Partners and Social Service Providers</p> <p>Goodwill Industries</p> <p>Hispanic Chamber of Commerce-Business After Hours</p> <p>Housing Authority</p> <p>HR Directors’ Network</p> <p>Human Services Information Network</p> <p>IMMCAA (Immokalee Multicultural Multipurpose Community Action Agency)</p> <p>Liaison for Education of Homeless Students</p> <p>Lifeline</p> <p>Local Financial Institutions</p>

Goal 2: Support Services for Housing Stability (Cont’d)

Strategy	Actions	Outcomes	Partners
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#2 Increase support services for prevention of homelessness

Strategy #2 Action Steps

Increase the capacity of current providers to provide appropriate services to those at risk of becoming homeless
 Expand programs that educate about domestic violence and raise awareness

Strategy #2 Desired Outcomes

Webinar training is made available to current providers on practices that best link clients to appropriate services, increase employability, and income earned
 Number of families homeless because of domestic violence is decreased by 50% through education programs

Mental Health Resources Center, FACT Program
 NCH (Naples Community Hospital) and Neighborhood Health Systems
 PLAN (Physician Led Access Network of Collier County)
 Rotary Clubs
 St. Matthew’s House
 St. Vincent de Paul
 SW Florida Workforce Development Board
 The Shelter for Abused Women and Children
 United Way
 Visitors and Convention Bureau
 Youth Haven

Goal 3: Centralized Intake For Accessing Needed Services

Strategy
 Create a county-wide central point of intake for housing services

Actions

2-1-1 System for Collier County for information and referral services is implemented
 Second tier of centralized intake specifically for referral from 2-1-1 to housing and homeless prevention services is developed
 All homeless service providers implement a collaborative system for intake and centralized referral

Outcomes

2-1-1 system is developed
 90% of community members becomes aware of 2-1-1 through awareness campaign
 A central intake specifically for housing services is developed
 All homeless service providers implement a collaborative system for intake and centralized intake

Partners

2-1-1 System Organization
 Comcast
 Community Foundation
 Continuum of Care
 HMIS (Homeless Management Information System)
 Publix

Goal 4: Resources for Unaccompanied Youth

Strategy

Develop a drop-in center and increase supply of overnight beds for youth 16 to 24 years old experiencing homelessness and unaccompanied by an adult

Actions

Design awareness campaign that focuses on the housing needs of unaccompanied youth in Collier County
 Develop drop-in services with education and support for high school graduation/workforce training programs, mental health counseling, and involve community social/recreation activities and contact with mentor/advocate
 Work with local faith-based and other community organizations to develop Host Home option.
 Apply for federal and state resources that can provide emergency shelter modeled on Covenant House or fund the Group Home. option

Outcomes

80% of the community is aware that unaccompanied youth experiencing homelessness and youth aging out of foster care need services in Collier County
 Youth Drop-in Center/Student Success Center is established and 90% of school age participants continue enrollment and reach graduation
 Host Home system model is implemented and 75% of youth proposed for participation in the program are stabilized for at least 18 months
 Exit plans are developed for youth aging out of foster care
 Additional funds are secured for shelter/group home option

Partners

2-1-1
 Big Brothers/Big Sisters
 Boys and Girls Club
 Catholic Charities
 Collier County Public School System, including Liaison for Education of Homeless Students
 Collier County Sheriff’s Office
 David Lawrence Center
 Department of Children and Families
 Goodwill Industries of Southwest Florida
 Henkels and McCoy
 Lutheran Services
 Naples Children and Education Foundation/Wine Festival
 Naples Ministerial Association
 Vince Smith Center, SW Florida
 Addiction Services
 Youth Haven

^aHost Home: Long-term housing with a family with the support of a counselor and additional services.

^bGroup Home: Long-term housing with a group of unaccompanied youth who live together in a home dedicated to that purpose, usually with an adult providing supervision

The Goals outlined in the preceding pages, along with the Consolidated Plan and Annual Action Plans, are used to gauge the effectiveness of the ESG program. During the FY2012-2013 HHVS funded the Shelter for Abused Women and Children, St. Matthews House and Catholic Charities for the following projects, shelter operations and rapid re-housing/prevention, respectively.

The effects of the funding provided the following outcomes:

Organization	Adults	Children	Don't Know Refused	Male	Female	0-18	18-24	Over 24	Domestic Violence Victims
The Shelter for Abused Women and Children	168	131		65	234	131	63	105	299
St. Matthews House	461	10	2	372	101	10	56	405	
Catholic Charities	75	2		22	55	2	13	62	
Totals	704	143	2	459	390	143	132	572	299

An expanded ESG report will be submitted to HUD via the e-Con Planning Suite process as required at the same time as this CAPER.

Both the Shelter for Abused Women and Children and St. Matthews House provide emergency shelter. Those served from both shelters were 770 clients, while Catholic Charities provided rapid re-housing and/or prevention to 77 clients.

Matching Resources

- c. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.**

The match provisions outlined in the ESG regulations require a dollar-to-dollar match. The Shelter for Abused Women and Children and St. Matthew's House match their allocation from donations and profits from their resale stores. Catholic Charities provides their match from a local Community Foundation, as well as a staff allocation plan.

3. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub-recipients.**

N/A

4. Activity and Beneficiary Data

- a. Completion of attached Emergency Solutions Grant Program Performance Chart or other reports showing ESG expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.**

Please see Tab 8

b. Homeless Discharge Coordination

As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

No ESG funds are proposed to be used for discharge coordination. The Continuum of Care agencies are beginning coordination with a number of local institutions including the Collier County Sheriff's Office, the David Lawrence Center, Youth Haven Inc., local hospitals, foster care programs, and others to address discharge planning. As "The Ten Year Plan to End Homelessness" evolves, discharge planning and policies will be addressed.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

The County's Community Development priorities are outlined in the Five Year Consolidated Plan 2011-2016 as follows:

- Community Facilities
- Community Infrastructure
- Public Service Initiatives
- Economic Development
- Energy Efficiency

Because of the defined priorities listed above, HHVS had undertaken some large community development projects that will large numbers of LMI citizens; among these projects are:

Community Facilities:

David Lawrence Center (DLC)-Access to Wellness Program: DLC is Collier County's only open admission care facility to treat clients with mental health issues and/or substance abuse. DLC works with the Collier Sherriff's Office to ensure persons with substance abuse and/or mental health problems are taken to DLC rather than incarcerated for minor offenses. The Access to Wellness Program provided the hiring of a Clinician and Licensed Practical Nurse to provide intensive, residential care for adults. The program expanded the level of professional services to support an expansion of the bed capacity to thirty (30) low and moderate income individuals during the funding year. In addition, the DLC constructed an outdoor recreation center for patients to help facilitate optimal wellness in addition to the clinical rehabilitation. Approximately 195 participants were identified to be served with the project was completed.

David Lawrence Center (DLC) Auxiliary Power: In conjunction with the "Going Green" project, the Auxiliary Power Project is geared to provide backup power to DLC in case of hurricanes and/or power outages. This project was completed on July 15, 2013 and closed out in IDIS. This project addressed both energy efficiency and public facilities.

Goodwill Industries Roberts Center: This project upgraded a local senior center location in Immokalee. It also serves as a senior meals site. The improvements were to upgrade hurricane windows, new ADA bathrooms, and interior renovations, flooring upgrades, painting and kitchen updates. This project was completed on June 24, 2013 and was closed out in IDIS.

Goodwill Industries Roberts Center Fire Alarm: This project brought the building up to County fire codes. An alarm system was installed and the project was completed on June 24, 2013 and closed out in IDIS.

Collier County Immokalee South Park VPK: Work is almost completed on this project to construct a building for Voluntary Pre-Kindergarten in a LMA area of the County. This facility will be open to the public.

Immokalee CRA La Placita (2010): Land has been purchased for this public facility project which will act as a gateway into the downtown district of Immokalee. The project, once completed, will be a green gathering place for Immokalee residents. It is geared to enhance foot traffic, and attract shoppers to the downtown district and will be open to the public.

Community Infrastructure

City of Naples – Land Acquisition (subsequently amended to provide for a Wheelchair Access Playground). Initially, the City had identified a parcel for land acquisition. Through negotiations and appraisals, it was determined that the City would not be able to acquire the land. Earlier this year, the City asked that they be able to submit a substitute project instead. They identified the installation of a wheelchair access playground to be located in River Park. HHVS completed a substantial amendment to replace the project. The City is currently underway to complete the project which will serve all of the residents of this community.

Public Services:

Shelter for Abused Women & Children Legal Program (2010): This program closed out in January 2013. It provided legal services such as court orders, protection orders, custody orders and child support orders. It assisted a total of 240 persons.

Housing Development Corp of SW FL's (HDCSWFL) Homebuyer Education Program (2011): This project was aimed at providing first time homebuyers with good information on home ownership, credit issues, shopping for mortgages, and pre-purchase information. The program served a total of 1,060 persons and closed out in September 2013.

Tenant Based Rental Assistance (TBRA)-Administration (2011): This project served a total of 35 persons.

Economic Development:

Immokalee CRA Immokalee Business Development Center: This 2011 initiative continues to provide training and mentoring to entrepreneurs to start their businesses; to date the 4 businesses have been assisted by this initiative.

Guadalupe Center Job Development (2011): This job development project has recruited an LMI person and is in the process of training and educating the person in the field as a Development Assistant. The program is completed and HHVS staff is in the process of tracking the employment of the job created for 2 years.

Goodwill Industries-Microenterprise Program: This project was provided through the February 2013 supplemental funding cycle. Funds for this project allowed for 4 classes to assist approximately 30 LMI participants to learn how to start a business.

b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

Accomplishments:

- Empowerment Alliance of SW Florida (EASF) continues work on their 2008 project for three low/mod owner occupied units. This project was delayed significantly by permitting and economic/market conditions. Infrastructure and platting are now complete. This project was completed with families occupying each home in December 2012.
- 2008 Habitat For Humanity Project (infrastructure assistance) in the Regal Acres subdivision has been completed. To date 68 units have closed and are now occupied by LMI homeowners.
- The NSP Program sold 37 homes to LMI citizens and transferred another 39 properties to HFH to rehabilitate and sell to LMI citizens.
- The Housing Development Corp of SW Florida (HDC) provided homebuyer education and credit counseling to 1,060 citizens during the period. Certificates issued from this training can be used to meet eligibility requirements for SHIP down payment assistance.
- The DRI/DREF program provided energy efficiency assistance to a 250-unit rental complex that houses LMI participants.
- The SHIP purchase assistance program provided assistance for 95 families/individuals to purchase a home.
 - 28 – Very Low Income (50%)
 - 39 – Low Income (80%)
 - 19 – Moderate (120%)

c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

100% of CDBG program funds are expended to benefit very low, low, and moderate income persons. The majority of the CDBG funded activities took place in low income census tracts, including Census Tract 7 in the urban area (City of Naples), and 112.04, 112.05, and 113 in Immokalee.

2. Changes in Program Objectives

a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

Collier County adopted its third Five-Year Consolidated Plan in July 2011. Goals and objectives were identified based upon community needs. The County's primary focus in the 2011-2016 Five Year Plan was community facilities, economic development, and public service initiatives. The County is also concentrating on rental housing assistance as many low/moderate citizens can no longer qualify for mortgages.

3. Assessment of Efforts in Carrying Out Planned Actions

a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

HHVS Department continues to use Florida State SHIP funds, NSP and DRI/DREF funds to leverage Federal funds.

b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

The staff of the Housing, Human and Veteran Services Department reviewed proposed activities against the Consolidated Plan for consistency. Staff provided recommendations on consistency which were confirmed by management in the County's written certification.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

The Consolidated Plan and One Year Action Plan goals and objectives are communicated through an open, public process at multiple levels. The Affordable Housing Advisory Committee, Board of County Commission meetings, neighborhood meetings, service organizations are all means through which Collier County staff obtains public input and determines funding priorities, develops future Consolidated Plan goals. It is in Collier County's best interest to implement the plan as proposed in order to meet the needs of our residents.

4. For Funds Not Used for National Objectives

a. Indicate how use of CDBG funds did not meet national objectives.

Not applicable, all funds met national objectives.

b. Indicate how did not comply with overall benefit certification.

Not Applicable, 100% of all the funds benefited very low and low income residents and neighborhoods.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

Each potential acquisition, rehabilitation, and or demolition is reviewed on a case by case basis to determine which aspects of URA apply. None of the acquisition or rehabilitation activities in FY 2012-2013 resulted in any displacement or relocation.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Each activity is thoroughly reviewed to determine if any relocation or displacement could occur. No relocation or displacement occurred in 2012-2013.

c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Not applicable, no displacement occurred.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Collier County continues to implement its Section 3 efforts to ensure opportunities are created for Section 3 employees and employers. Collier County Grants Management Office recently submitted a draft Section 3 program to the HUD Miami FHEO office. In addition all subrecipient agreements now contain Section 3 language and all bids packages also contain the necessary Section 3 provisions. The Collier County Purchasing Department has Section 3 vendor information/registration information on its website. Since the only Public Housing Authority in Collier County is USDA funded (and oversees Farm worker/Packing House housing units), Collier County refers businesses who want to hire Section 3 employees to the Fort Myers Public Housing Authority. In addition, the Immokalee Business Development Center (IBDC) provides instructions on how to become a Section 3 contractor and provides on-going assistance once a company receives its certification.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Development Assistant: 1 LMI person (Guadalupe Center); Construction employee: 1 LMI person; Daycare Aide: 1 LMI person; Event Planner: 1 LMI person; Maintenance employee: 1 LMI persons (IBDC).

c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

- Development Assistant: computer skills, office skills, clerical training

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit.

a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

- Individual/household annual anticipated gross income qualification would be documented and analyzed using HUD income guidelines. All Collier County CDBG/HOME/ESG program activities benefit low and moderate income citizens.

8. Program income received

a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

- Not applicable; no program income was received.

b. Detail the amount repaid on each float-funded activity.

- Not applicable, no float funded activity was used in 2012-2013.

c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

- Not applicable, no loan repayments were used in 2012-2013.

d. Detail the amount of income received from the sale of property by parcel.

- Not applicable, there was no income from sales of property in which CDBG or HOME funds were used.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

a. The activity name and number as shown in IDIS;

Cirrus Pointe – IDIS # 319 and 195 repaid \$320,000 in October 2012.
Kaicasa – IDIS #134 repaid \$500,000 in October 2012.

b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

N/A

c. The amount returned to line-of-credit or program account; and

NA

d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

NA

10. Loans and other receivables

None

11. Lump sum agreements

None

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

Collier County still owns 2 homes purchased with NSP funds and are in the process of finishing the rehabilitation and will be selling the properties to income qualified LMI families.

a. Identify the type of program and number of projects/units completed for each program.

NSP1

Provide the total CDBG funds involved in the program.

NSP1 \$7,306,755

Detail other public and private funds involved in the project.

NA

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

None

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Collier County Housing, Human and Veteran Services (HHVS) Department supports and encourages economic development initiatives to assist the creation of new, higher paying, career path jobs in the community. In order to build a more skilled workforce and enhance the County's efforts to attract, grow, and expand job-creating businesses Goodwill Industries has recently created a Microenterprise Program that received CDBG funding from a supplemental funding cycle to operate a job creation facility in East Naples. Goodwill provides classes to teach low income individuals how to start/expand their own businesses.

HHVS continues to partner with the Immokalee Business Development Center (IBDC) and Guadalupe Center to promote business/job development. HHVS will continue to require subrecipients to hire Section 3 employers/employees when possible and abide by all Section 3 requirements.

HHVS staff has worked with the technical advisory team to explore the potential for future expansion of economic development initiatives in order to have even more impact in this area.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

HHVS provides direct supportive services through its Social Services Section and coordinates with a variety of agencies to assist families and individuals through the Continuum of Care.

HHVS social services staff encourages local agencies to refer families to the State of Florida Emergency Financial Assistance for Housing Program (EFAHP) which provides up to \$400 in emergency housing assistance for families with children who are at risk of homelessness.

The Collier County Health Department (a State of Florida agency) administers the HOPWA Program within Collier County for residents with AIDS/HIV.

The County will continue to support the provision of supportive housing for persons with special needs on a countywide basis. In 2011-2012, HHVS provided CDBG funding to the David Lawrence Center for infrastructure to expand its critical care unit, CDBG funds were also used to provide auxiliary power and energy efficiencies for the DLC center. These projects were both completed in 2013. DLC provides services to clients suffering from mental health issues and/or substance abuse.

HHVS staff coordinates with CoC organizations such as Physician Lead Access Network (PLAN), David Lawrence Center (DLC), National Alliance for the Mentally Ill (NAMI), Goodwill and others to identify the needs of particular populations and identifies resources to assist them, including via other grant programs such as the Drug Court, Safe Havens and Criminal Justice grants administered by HHVS.

Specific HOPWA Objectives

The Collier County Health Department, through the State of Florida, provides HOPWA services for AIDS/HIV residents of Collier County. The County supports this program.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

N/A

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 List of Activities By Program Year And Project
 COLLIER COUNTY,FL

REPORT FOR CPD PROGRAM CDBG
 PGM YR 2012

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	CDBG Public Service Activities	424	SAWCC-Legal Services	Open	CDBG	\$144,500.00	\$83,380.00	\$61,120.00
			425	HDC of SWFLA-Financial Fitness	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			426	HDC of SWFLA-SHIFTING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total				\$144,500.00	\$83,380.00	\$61,120.00
	2	CDBG Acquisition	427	City of Naples-Wheelchair Accessible Play	Open	CDBG	\$105,835.00	\$0.00	\$105,835.00
			437	LAND ACQUISITION-ABLE ACADEMY	Open	CDBG	\$515,000.00	\$500,000.00	\$15,000.00
			438	OPERATION HORSEPOWER-NAPLES EQUESTRIAN CHALLENGE	Open	CDBG	\$520,000.00	\$0.00	\$520,000.00
			Project Total				\$1,140,835.00	\$500,000.00	\$640,835.00
	3	CDBG Public Facilities and Infrastructure Improvements	428	David Lawrence Center-Access to Wellness	Open	CDBG	\$180,000.00	\$52,709.49	\$127,290.51
			429	Youth Haven-Safe Secure Home for Collier Youth	Open	CDBG	\$221,000.00	\$0.00	\$221,000.00
			439	TIMBER RIDGE COMMUNITY CENTER UPGRADES	Open	CDBG	\$18,250.00	\$0.00	\$18,250.00
			440	SHELTER IMPROVEMENT & UPGRADES	Open	CDBG	\$174,990.00	\$0.00	\$174,990.00
			443	Sanders Pines Playground Equip & Mail Boxes	Open	CDBG	\$13,500.00	\$0.00	\$13,500.00
			Project Total				\$607,740.00	\$52,709.49	\$555,030.51
	4	CDBG Economic Development	430	Immokalee CRA-Immokalee Business Center	Open	CDBG	\$61,087.00	\$29,577.04	\$31,509.96
			442	SWFL MicroEnterprise Program	Open	CDBG	\$32,949.00	\$0.00	\$32,949.00
			Project Total				\$94,036.00	\$29,577.04	\$64,458.96
	5	CDBG Administration	431	CDBG Administration	Open	CDBG	\$400,899.20	\$320,409.17	\$80,490.03
			432	CDBG-Fair Housing	Open	CDBG	\$2,000.00	\$0.00	\$2,000.00
		Project Total				\$402,899.20	\$320,409.17	\$82,490.03	
9	HOUSING-SINGLE UNIT REHABILITATION	441	HABITAT FOR HUMANITY- RE-ROOF PROGRAM	Open	CDBG	\$235,000.00	\$0.00	\$235,000.00	
		Project Total				\$235,000.00	\$0.00	\$235,000.00	
10	CDBG PROJECT DELIVERY	446	PROJECT DELIVERY	Open	CDBG	\$14,419.00	\$0.00	\$14,419.00	
			Project Total			\$14,419.00	\$0.00	\$14,419.00	
	Program Total				CDBG	\$2,639,429.20	\$986,075.70	\$1,653,353.50	
	2012 Total				CDBG	\$2,639,429.20	\$986,075.70	\$1,653,353.50	
	Program Grand Total				CDBG	\$2,639,429.20	\$986,075.70	\$1,653,353.50	
	Grand Total					\$2,639,429.20	\$986,075.70	\$1,653,353.50	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
COLLIER COUNTY

Date: 21-Nov-2013

Time: 14:15

Page: 1

PGM Year: 2004
Project: 0002 - LAND ACQUISITION - IMMOKALEE
IDIS Activity: 134 - LAND ACQUISITION - IMMOKALEE KAICASA

Status: Canceled 6/11/2013 12:00:00 AM
 Location: SR 29 KAICASA IMMOKALEE, FL 34142

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/12/2005

Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 128

Description:
 HABITAT FOR HUMANITY OF COLLIER COUNTY, INC. WILL ACQUIRE A TRACT OF LAND TO BUILD KAICASA, WHICH WILL PROVIDE APPROXIMATELY 250-300 HOMES FOR VERY LOW-INCOME CLIENTS. THE LAND HAS BEEN PURCHASED AND FUNDS EXPENDED WITH HUD. THE PROJECT CAN NOT BE CLOSED OUT UNTIL 51% OCCUPANCY HAS BEEN MET OR A MINIMUM OF 128 HOUSING UNITS AND THE DEMOGRAPHICS OF THOSE HOUSEHOLDS. NEGOTIATIONS WITH HABITAT FOR HUMANITY ON REPAYMENT OF THE CDBG FUNDS DUE TO DELAY IN CONSTRUCTION DUE TO FLOOD PLAIN AND OTHER ENVIRONMENTAL ISSUES AS ADVISED BY GRANTOR AGENCY. Repayment of 500,000.00 and draws revised against in order to cancel project.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	<p>\$500,000 ALLOCATED; ALL EXPENDED BY 6-30-05 (100%).</p> <p>01-31-05 REQUESTS FOR PROPOSALS SENT TO ENGINEERING FIRMS. - NM</p> <p>02-28-05 CONTRACT SIGNED BY ENGINEERS. ENGINEERS WORKING ON PLANNING AND ENVIRONMENTAL STUDIES. - NM</p> <p>03-31-05 SURVEYING & ENVIRONMENTAL STUDIES IN PROGRESS. - NM</p> <p>04-30-05 CONTINUE W/ ENVIRONMENTAL STUDIES AND LAND PLANNING. - NM</p> <p>05-31-05 PRELIMINARY SITE DEVELOPMENT PLAN ESTABLISHED. - NM</p> <p>06-30-05 ENVIRONMENTAL STUDIES IN PROGRESS. - NM</p>	
2005	<p>07-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING & PERMITTING IN PROGRESS. NEIGHBORHOOD INFOR. MTG. REGARDING REQUEST TO REZONE FOR PUD HELD ON 7/26 AT HABITAT FOR HUMANITY IMMOKALEE OFFICE. - NM</p> <p>08-31-05 ENVIRONMENTAL STUDIES, LAND PLANNING, PERMITTING IN PROGRESS; ZONING APPROVAL PROCESS BEGUN. PROJECT RE-NAMED TO "KAICASA"; FORMERLY KNOWN AS "FULLER VILLAGE". - NM</p> <p>09-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>10-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>11-30-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>12-31-05 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>01-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>02-28-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>03-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>04-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>05-31-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p> <p>06-30-06 ENVIRON. STUDIES, LAND PLANNING, PERMITTING & ZONING IN PROGRESS.- NM</p>	
2006	<p>07-31-06 MET WITH COLLIER COUNTY ENVIRONMENTAL REVIEW STAFF REGARDING PRESERVE AREA REDESIGN. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. NM</p> <p>08-31-06 THRU 12-31-06 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.-NM</p> <p>01-31-07 THRU 03-31-07 LAND PLANNING, PERMITTING AND ZONING IN PROGRESS.-NM</p> <p>04-30-07 RECEIVED ZONING APPROVAL. NM</p> <p>05-31-07 THRU 06-30-07 CONTINUE WITH ENVIRONMENTAL STUDIES. - NM</p>	
2007	<p>07-31-07 THRU 10-31-07 ENVIRONMENTAL STUDIES CONTINUE. SITE DEV. PLAN AND PERMITTING IN PROGRESS ZONING COMPLETE.</p> <p>11-30-07 THRU 12-31-07 PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT.</p> <p>01-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT & PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT & ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. ZONING COMPLETE. WENT TO BID FOR FDOT ROADWAY. WK</p> <p>02-2008 CONTINUING ENVIRONMENTAL & ARMY CORPS PERMITTING. AWARDED BID FOR FDOT ROADWAY. WK</p> <p>4-2008 PERMITTING STILL IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK</p> <p>5-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. SIGNED CONTRACT FOR FDOT ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK</p> <p>6-2008 ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN & PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROCESS. SIGNED CONTRACT WITH FDOT FOR ROADWAY. THIRD RESPONSE COMMENTS FOR COUNTY PPL SUBMITTED. RECEIVED FDOT ROW PERMIT. WK</p>	

2008 KAICASA LAND ACQUISITION
 01-2008- PERMITTING PLANS HAVE BEEN SUBMITTED TO FDOT, PPL SUBMITTAL IS BEING WORKED ON WK
 02-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 03-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. WAITING ON FDOT PERMITS. WK
 04-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROCESS RECEIVED 2 OF 3 FDOT PERMITS.
 05-2008 WORKING ON PPL COMMENTS AND RE-SUBMITTAL. SFWMD AND ACOE PERMITS IN PROGRESS. RECEIVED 2 OF 3 FDOT PERMITS. WK 03-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SFWL WATER MGMT AND ARMY CORPS OF ENGINEERS PERMITS IN PROCESS. WK
 04-2009 NO CHANGE SAME AS ABOVE. WK
 05-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 06-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES, SITE DEVELOPMENT PLAN AND PERMITTING IN PROCESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK

2009 KAICASA LAND ACQUISITION
 07-2009 thru 12-2009 NO CHANGE ENTRANCE ROADWAY COMPLETE. ENVIRONMENTAL STUDIES,SITE DEVELOPMENT PLAN AND PERMITTING IN PROGRESS. SWFL WATER MANAGEMENT AND ARMY CORP OF ENGINEERS PERMITS IN PROGRESS. WK
 01-2010 thru 06-30-2010 No Change

2010 08-2010 No change.. Entrance roadway is complete. Environmental studies, site development plan and permitting in progress. WK
 08-2010 to 05-2011 No Change. WK
 05-2011 to 07-2011 No Change. WK
 08-2011 No Change. WK

2011 10-2011 & 11-2011 No Change.
 12-2011 No Change.
 01-2012-04-2012 No Change.
 05-2012 TO 08-2012 Negotiations with Habitat for Humanity on repayment of CDBG funds due to the delay in building because of Flood Plain and Environmental issues.
 09-2012 HHVS received repayment of the \$500,000 from Habitat for Humanity.

PGM Year: 2007
Project: 0003 - EASF HATCHER'S PRESERVE
IDIS Activity: 264 - EASF HATCHER'S PRESERVE

Status: Open Objective: Create suitable living environments
 Location: OFF OF WESTCLOX ROAD IMMOKALEE, FL 34142 Outcome: Availability/accessibility
 Matrix Code: Street Improvements (03K) National Objective: LMH

Initial Funding Date: 02/06/2009

Financing **Description:**
 Funded Amount: 59,001.00 INFRASTRUCTURE CONSTRUCTION ON FIVE ACRES TO CONSTRUCT FIFTEEN (15)
 Drawn Thru Program Year: 59,001.00 AFFORDABLE, OWNER-OCCUPIED UNITS FOR LOW AND MODERATE INCOME QUALIFIED
 Drawn In Program Year: 0.00 FAMILIES IN IMMOKALEE.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	\$59,001 ALLOCATED IN FY 2007-08 OWNER-OCCUPIED HOUSING UNITS.	THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

2007

\$59,001 ALLOCATED IN FY 2007-08

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

OWNER-OCCUPIED HOUSING UNITS.

10-31-07 THRU 12-31-07 ENGINEERS REVISED AND RE-SUBMITTED THE PLATTING DOCS. TO THE COUNTY. BID DOCUMENTS WERE ALSO REVISED TO INCLUDE THE DAVIS BACON REQUIREMENTS. MET WITH LCEC (ELECTRIC COMPANY) IN PREPARATION OF THE BID PACKAGE THAT WILL INCLUDE THE INSTALLATION OF THE ELECTRICAL CONDUIT. MET WITH FLORIDA COMMUNITY BANK TO DISCUSS A CONSTRUCTION LOAN.

JANUARY 08 THE PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND ALL COMMENTS WERE DUE BACK YESTERDAY, BUT THE ATTORNEY'S COMMENTS ARE STILL NOT AVAILABLE ON-LINE. ALTHOUGH WE HAVE AMENDED THE PRESERVE AS REQUESTED AND THE ENVIRONMENTAL REVIEWER HAS APPROVED IT, THERE IS STILL A REJECT FROM THE COUNTY SURVEYOR REGARDING A SETBACK ISSUE. WE HOPE TO HAVE FINAL COMMENTS IN THE NEXT DAY OR TWO AND BE ABLE TO ADDRESS AND RESOLVE THEM WITHOUT A FIFTH SUBMITTAL. MARCH 08 THE

PROJECT WAS SUBMITTED FOR A FOURTH TIME IN JANUARY AND AGAIN REJECTED DUE TO A PRESERVE SETBACK ISSUE. WORKING THROUGH COMM. COLLETTA. WE HAVE SUBMITTED A REQUEST FOR AN ADMINISTRATIVE DEVIATION TO REDUCE THE NORTHERN SETBACK FROM 25' TO 10'. WE RECEIVED AN E-MAIL FROM THE COUNTY LAST WEEK SAYING THEY ARE WAIVING THE 25' SETBACK ON THE NORTHERN SIDE OF THE PRESERVE THAT WOULD HAVE FALLEN ONTO THE NEIGHBORS PROPERTY. THIS WILL ALLOW OUR PROJECT TO MOVE FORWARD WITHOUT THE LOSS OF ANY LOTS. WK

APRIL 2008 AS STATED IN LAST MONTH REPORT, WE RECEIVED AN E-MAIL FROM COUNTY STAFF RESOLVING THE PRESERVE ISSUE. OUR ENGINEERS RESUBMITTED THE PROJECT AND WE HAVE RECEIVED APPROVAL. WE ARE IN THE PROCESS OF GETTING ALL FINAL PAPERWORK AND APPROVALS FOR THE COUNTY TO BEGIN CONSTRUCTION ON THE INFRASTRUCTURE. THE ENGINEERS REVISED THE BID DOCUMENTS AND THE COMMENTS FORM THE COUNTY AND DCA STAFF HAVE BEEN RETURNED TO THEM. A COPY OF THE SIGNED AND SEALED DRAWINGS FOR THE JOB WILL BE PROVIDED TO THE COUNTY STAFF RESOLVING THE PRESERVE ISSUE. WK

MAY THE COUNTY AND DCA HAVE JUST APPROVED OUR BID DOCUMENTS. WE WILL BE RUNNING THE AD FOR THE BIDDERS IN THE NEXT FEW DAYS WITH PROBABLE DUE DATE ON JUN 27 AND BID OPENING ON JUNE 30 TO MEET THE ADVERTISING REQUIREMENT. WE HOPE TO GET A NUMBER OF GOOD BIDS AND BE ABLE TO START THE WORK IN AUGUST. WK

2008

\$59,001 ALLOCATED IN FY 2007-08

THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15

OWNER-OCCUPIED HOUSING UNITS.

07-2008 THIS PROJECT WAS DELAYED DUE TO THE FACT THAT WE SUBMITTED THE PPL FOUR TIMES IN ATTEMPTS TO ADDRESS A SETBACK ISSUE AROUND THE PRESERVE. THE COUNTY FINALLY REVERSED THEIR OBJECTIONS AND ALLOWED US TO PROCEED. A FIFTH SUBMITTAL WAS REQUIRED TO ADDRESS ANY REMAINING ISSUES. WE HAVE CONTINUED TO WORK WITH THE LOW BIDDER TO ADDRESS THE ADDITIONAL CLEARING/FILL THAT WILL BE REQUIRED ON SITE THAT WAS NOT INCLUDED IN THE BID. INITIALLY, OUR ENGINEERS DID NOT THINK WE QUALIFIED FOR A VRSFP, VEGETATION REMOVAL AND SITE FILL PERMIT, SINCE WE WERE IMPORTING FILL AND NOT EXCAVATING ON SITE. AFTER MANY EMAILS AND DISCUSSIONS WITH COUNTY STAFF, IT APPEARS WE ARE UNDER THE THRESHOLD AND CAN APPLY FOR THIS PERMIT WHICH AT MINIMUM, WOULD ALLOW US TO CLEAR THE ENTIRE SITE AT ONCE, RATHER THAN CLEAR ONLY FOR THE ROADS AND WATER RETENTION AREAS AND THEN CLEAR THE LOTS AT A LATER DATE WHEN PERMITS ARE PULLED. THIS WILL SAVE US A CONSIDERABLE AMOUNT OF MONEY. THE ENGINEERS ARE STARTING THE PERMIT WORK AND A RE-VEGETATION BOND WILL BE REQUIRED. IN THE MEANTIME, COUGAR CONTRACTING, THE LOW BIDDER HAS RE-BID THEIR WORK BASED ON THE REVISED ESTIMATES FROM THE ENGINEERS AND WE ARE READY TO SIGN A CONTRACT WITH THEM. WE HOPE TO HOLD THE PRE-CONFERENCE MEETING WITH THE COUNTY IN LATE AUGUST. WK

08-2008 NOTHING TO REPORT.

09-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO

DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE ADVERTISED FOR A BUILDER FOR THE 18 UNITS AT HATCHER'S PRESERVE. PROPOSALS ARE DUE ON OCTOBER 8, 2008. WK

10-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. TO DATE, MOST OF THE SITE IS CLEARED AND THE WORK IS PROGRESSING. WE HAVE TAKEN OUT A REVOLVING LOAN FOR THE INFRASTRUCTURE WORK AND PROCESSED THE FIRST PAYMENT FOR THAT WORK UNDER THE LOAN. WE RECEIVED 13 BIDS FOR THE HOME BUILDER RFP AND HAVE SELECTED A COMPANY FROM FORT MYERS TO BEGIN NEGOTIATIONS WITH. THEY HAVE SUBMITTED AN APPLICATION FOR FLORIDA COMMUNITY BANK (OUR CONSTRUCT IO LOAN WILL BE THROUGH THEM) AND ONCE APPROVED BY FCB, WE WILL ENTER INTO AN AGREEMENT WITH THEM AND BEGIN PERMITTING. WE ARE CURRENTLY IN THE PROCESS OF GETTING THE PLAT RECORDED AND DETERMINING THE APPROPRIATE BONDS, ETC. FOR THE COUNTY. WK

11-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. THE HOUSING CONTRACTOR HAS BEEN APPROVED BY FLORIDA COMMUNITY BANK AND WE ARE WORKING ON AN AGREEMENT WITH THEM. WE ARE ACCEPTING BIDS THROUGH DECEMBER 10, 2008 FOR THE LANDSCAPING WORK.

12-2008 INFRASTRUCTURE WORK BEGAN ON THE SITE IN SEPTEMBER. THE WORK IS PROGRESSING. A SECOND BILL THROUGH THE END OF NOVEMBER WAS JUST RECEIVED AND IS BEING PROCESSED. A REQUEST FOR REIMBURSEMENT WILL BE SUBMITTED TO COLLIER COUNTY SHORTLY. WE RECEIVED THREE BIDS ON THE LANDSCAPING WORK. THE MOST REASONABLE ONE WAS APPROXIMATELY \$100,000.00 THE ENGINEER IS REVIEWING THE BIDS AND WE HOPE TO BEGIN NEGOTIATIONS WITH THE CONTRACTOR SHORTLY WK

01-2009 INFRASTRUCTURE WORK BEGAN.

2009	<p>\$59,001 ALLOCATED IN FY 2007-08 THIS PROJECT WILL PROVIDE INFRASTRUCTURE TO SUPPORT 15 OWNER-OCCUPIED HOUSING UNITS.</p> <p>07-2009 THE INFRASTRUCTURE WORK IS ALMOST COMPLETE AND COUGAR IS SAYING THEY WILL COMPLETE IT BY THE END OF AUGUST. THE IRRIGATION ELECTRICAL WORK AND METER IS COMPLETED. THE LANDSCAPERS ARE STILL COORDINATING WITH IMMOKALEE WATER & SEWER DISTRICT ON THE WATER METER FOR THE IRRIGATION DUE TO DELAYS BY COUGAR WITH HOOKING IN THE WATER SYSTEM FOR THE SITE. HOPEFULLY ALL FINAL IRRIGATION AND LANDSCAPING WILL BE COMPLETED BY THE END OF AUGUST. WK</p> <p>SEPT 09 THRU DEC 09-CONTRACTOR HAS FINISHED INFRASTRUCTURE WORK AND THE COUNTY CONDUCTED ROW INSP. STREETLIGHTS HAVE BEEN ORDERED. LCEC SHOULD BE COMPLETE WITH THEIR DESIGN AND THE INSTALLATION SHOULD OCCUR IN ABOUT 45 DAYS. ONCE THE STREETLIGHTS ARE INSTALLED , FINAL INSPECTIONS CAN BE COMPLETED. WK</p> <p>01-2010 WE ARE IN THE PROCESS OF FINALIZING A CHANGE ORDER WITH COUGAR FOR ITEMS IDENTIFIED DURING THE COUNTY RIGHT OF WAY INSPECTION. LCEC HAS COMPLETED THEIR DESIGN OF THE STREETLIGHTS AND WILL BE INVOICING US SHORTLY. AFTER THAT, INSTALLATION SHOULD OCCUR ABOUT A MONTH AFTER THAT. ONCE THE STREETLIGHTS ARE INSTALLED, FINAL INSPECTIONS OF THE SUBDIVISION CAN BE COMPLETED. WK</p> <p>02-2010 THE CHANGE ORDER WITH COUGAR WAS FINALIZED AND WORK ON INSTALLING THE CONDUIT FOR THE STREETLIGHTS HAS STARTED SEVERAL TIMES WITH THE CO WORK TO FOLLOW. WE SECURED A LINE OF CREDIT IN DECEMBER FOR BONDING PURPOSES WITH THE COUNTY. ISSUE WITH THE BANK DUE TO THE FACT IT HAS BEEN TAKEN OVER BY THE FDIC AND LOCAL STAFF ARE UNSURE ABOUT THE LINE OF CREDIT. THE ATTORNEY AND ENGINEERS HAVE REVIEWED AND UPDATED THE PLAT, BUT WE ARE WAITING FOR THE LOAN STATUS TO BE DETERMINED SO WE CAN MOVE FORWARD WITH RECORDING THE PLAT. WK</p> <p>03-2010 TO 04-2010 COUGAR HAS COMPLETED THE CHANGE ORDER FOR THE TIGHT OF WAY IMPROVEMENTS AND THE WORK WAS APPROVED BY THE COUNTY AT THE END OF MARCH. LCEC HAS INSTALLED THE STREETLIGHTS.</p> <p>WE ARE MOVING FORWARD WITH THE PLATTING PROCESS OF THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS. WK</p>	
2010	<p>06-2010 WE ARE MOVING FORWARD WITH THE PLATTING PROCESS FOR THE SUBDIVISION AND HOPE TO COMPLETE THAT WITHIN THE NEXT TWO MONTHS.</p> <p>07-2010 We had a final inspection with the county on July 8th. The inspector identified several items that needed to be corrected so have been working with the contractor to fix them. Most are complete and we hope to have a final inspection later in August. WK</p> <p>08-2010 Awaiting completion of above items awaiting final inspection. WK</p> <p>10-2010 Had final inspection with the county on July 8th and a follow up inspection on September 23, 2010. Several outstanding items were not properly completed by Cougar so a third inspection will be required. WK</p> <p>11-2010 Had 3rd inspection with the County and passed. The information for the plat has been compiled and will be submitted tot he County in a few weeks. Also checking with HHVS regarding the possible use of unused SHIP funds to help construct affordable units at the site. WK</p> <p>12-2010 The plat and all related information was submitted to Collier County in late December. We are waiting to hear if it has been accepted and the plat recorded for the property. WK</p> <p>01-2011 The plat has been accepted by the county and we are now waiting on Florida Community bank to renew our line of credit for bonding purposes for the site. Once that is complete we can record the plat. WK</p> <p>02-2011 Same as above. WK</p> <p>03-2011 Same as above. WK</p> <p>04-2011 The Plat and all related information were submitted to Collier County in late December. it has been accepted and we closed on the Line of Credit renewal with Florida Community Bank in late April. We are waiting to receive a copy of the recorded LOC documents and then we can proceed with the platting. WK</p> <p>05-2011 same as last month except that additional information was provided to the County and they have requested one additional document along with an updated title search. Both are in the process of being completed. WK</p> <p>06-2011 same as the month of May. WK</p> <p>08-2011 The documents have been sent to FCB for their signature and then we will be able to plat the property.</p> <p>09-2011 same as above.</p>	

2011 NEW FISCAL YEAR AS OF 10-01-2011 TO 09-30-2012
 10-2011 The documents have been sent to FCB for their signature and then we will be able to plat the property. The FCB attorney has some concerns over the county document for the bond so our attorney is working with him to resolve the issues.
 11-2011 same
 12-2011 same
 01-2012 same
 02-2012 same
 08-2012 The Plat has been recorded for this project. Have been contacting various agencies to discuss a possible partnership to construct units at this site.
 09-2012 Continuing with partnership discussions.

2012 10-2012 The plat has been recorded for this project. We have been contacting various agencies suggested by County staff to discuss a possible partnership to construct units at the site.
 11-2012 We will meet with County staff in November who said funding might be available to construct one home at the site. Staff will submit an application in December for the funds.
 12-2012 We met with County staff in November who said funding might be available to construct one home at the site. Staff will submit an application in December for the funds.
 01-2013 Staff has submitted an application to Collier County for funding to construct one unit at the site. The item will be heard by the BCC on Feb. 12. If approved, we will move forward with preparing to advertise for a builder.
 02-2013 Staff has submitted an application to Collier County for funding to construct one unit at the site. The item will be heard by the BCC possibly in March. If approved, we will move forward with preparing to advertise for a builder.
 03-2013 Collier County approved \$110,000 for funding to construct one unit at the site. We are waiting for it to be approved by the state and then will proceed with advertising for a builder.
 04-2013 Still waiting for state approval.
 05-2013 Still waiting for state approval.
 06-2013 We have partnered with Big Cypress to apply for HOME/CDBG funding for rental units at the site. Big Cypress submitted their application to Collier County in early June and is waiting for the outcome. If that application is successful, Big Cypress will construct several rental units at the site.
 07-2013 Same as June, awaiting decision on funding.

PGM Year: 2008
Project: 0002 - EASF- LAND ACQUISITION
IDIS Activity: 284 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Completed 5/6/2013 12:00:00 AM Objective: Provide decent affordable housing
 Location: 2388 Esperanza Way Immokalee, FL 34142-3347 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/22/2008
Financing
 Funded Amount: 157,250.00
 Drawn Thru Program Year: 157,250.00
 Drawn In Program Year: 0.00

Description:
 SUPPLEMENTAL FORECLOSURE ROUND-The purpose of this funding: is for the acquisition of a six acre parcel.
 The site along with a previously purchased 8 acre site will be used for the development of sixty (60) single-family homes (Esperanza Place) that will be sold to families earning 80% or less of median family income.
 Due to the turn down in the market conditions only 3 units have been built and occupied.
 See Project #308 for outcomes on clients.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

2008

ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE

10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS. THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PRE-DEVELOPMENT LOAN PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK

11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATED WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL RESIDENT HAS OFFERED HS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING ABD FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AN AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE- CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009, 04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS. WK

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED.

Years	Accomplishment Narrative	# Benefitting
2009	<p>ACQUISITION OF ADDITIONAL LAND FOR ESPERANZA PLACE</p> <p>07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK</p> <p>08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK</p> <p>09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK</p> <p>11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT. WE ARE WAITING TO SECURE A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY. ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK</p> <p>12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.</p> <p>01-2010 SAME AS ABOVE EXCEPT WHILE WORKING WITH FLORIDA COMMUNITY BAND (FCB) ON THE BOND THE FDIC HAS TAKEN OVER THE FCB AND ANOTHER BANK, WE WILL NEED TO RE-ASSESS OUR OPTIONS FOR GETTING A BOND WITH THEM AND PURSUE OTHER OPTIONS.</p> <p>03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK</p> <p>05-2010 same as above. WK</p> <p>06-2010 same as above. WK</p>	
2010	<p>07-2010 thru 10-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banc (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase I and request final inspections from the County. WK</p> <p>09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida community band (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections form the county. WK</p> <p>11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK</p> <p>12-2010 Quotes have been submitted to the CRA for review and if they are acceptable, the contract will be amended with the contractor to expand the scope of work. WK</p> <p>02-2011 The Immokalee CRA still has a \$156,000 grant for the Empowerment Alliance to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional work which should begin in the next two or three weeks and be completed in June or July. WK</p> <p>03-2011 The Immokalee CRA still has \$156,000 for a grant for EASF to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional items and work began recently. It should be completed in the next eight weeks. WK</p> <p>04-2011 Same as above. WK</p> <p>05-2011 Awaiting completion of work from above. WK</p> <p>06-2011 Awaiting completion of work. WK</p> <p>07-2011 The work is almost complete and we are moving forward with the platting of the first Phase of the project. WK</p> <p>08-2011 same as above.</p> <p>09-2011 The work under the Immokalee CRA grant was completed the end of September 2011. The county will be inspecting the property in mid October and then we will address any remaining items. We hope to plat the first phase of the project in the next month.</p>	
2011	<p>12-2011 The work under the Immokalee CRA grant was completed the end of September 2011. The county inspected the property mid October and we are getting quotes to address the remaining items. We hope to plat the first phase of the project shortly. We also met with Habitat for Humanity to discuss a potential partnership to construct 3 units at the site and are moving forward with that effort.</p> <p>01-2012 same as above.</p> <p>02-2012 same.</p> <p>08-2012 The Platting documents were approved by the BCC on Sept 11 and are being recorded. Habitat for Humanity is preparing to apply for permits to begin construction of the 3 units at that site.</p> <p>09-2012 Habitat has applied for permits to begin construction of the 3 units construction will begin shortly.</p>	

2012 FY12 10/01/2012 to 09/30/2013

10-2012-The platting documents were approved by the BCC on Sept 11th 2012 and were recorded. Habitat for Humanity has started construction of the 3 units at the site.
 11-2012 Construction continues on site.
 12-2012 Construction continues.
 01-2013 Homes are physically completed, graded and the driveway is in place. The CO is expected in 2 weeks as awaiting Immokalee water & sewer to completed the hookup of the water meters.
 04-2013 2 homes closed and occupied
 05-2013 The last house has been closed and occupied.

PGM Year: 2008
Project: 0005 - HABITAT FOR HUMANITY- REGAL ACRES-INFRASTRUCTURE
IDIS Activity: 287 - HABITAT FOR HUMANITY

Status: Open
 Location: 10365 Majestic Cir Regal Acres Naples, FL 34114-3132

Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMH

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: 900,000.00
 Drawn Thru Program Year: 900,000.00
 Drawn In Program Year: 0.00

Description:
 REGAL ACRES- Funds provided for Infrastructure which has been completed.as of 9-30-2011 34 homes are occupied for FY2010as of 9-30-2012 66 homes are occupied for FY2011Finished infrastructure for 184 homes.Start to move families in once at 51% or 94 homes project can be closed.

Proposed Accomplishments

Housing Units : 94

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	26	24	0	0	26	24	0	0
Black/African American:	24	2	0	0	24	2	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	15	0	0	0	15	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	69	26	0	0	69	26	0	0
Female-headed Households:	41		0		41			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	54	0	54	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	69	0	69	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	<p>INFRASTRUCTURE FOR REGAL ACRES</p> <p>11-2008 PUTTING TOGETHER DOCUMENTATION AND FINALIZING PERMITS. WK 12-2008 WENT OUT TO PUBLIC BID FOR 1ST P</p> <p>01-2009 STARTED WATER AND SEWER LINES. WK</p> <p>02-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK</p> <p>03-2009 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK</p> <p>04-2009 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED.</p> <p>05-2009 PUTTING FINISHING TOUCHES ON SITE. CLEANING UP AND GETTING READY FOR TURNOVER.WK</p> <p>06-2009 PAID CONTRACTOR LAST CHECK. WK</p>	
2009	<p>INFRASTRUCTURE FOR REGAL ACRES</p> <p>07-2009 WORKING ON FINAL ACCEPTANCE OF UTILITIES. WK</p> <p>09-2009 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DISTRICTS HAVE SOME ISSUES THAT ARE BEING WORKED OUT. WK</p> <p>01-2010 STILL WORKING ON FINAL ACCEPTANCE. COLLIER COUNTY WATER AND FIRE DEPARTMENTS HAVE AGREED TO THE CHANGES NECESSARY FOR ACCEPTANCE BUT WE ARE STILL WAITING FOR APPROVAL FOR S.F.W.M.D. WK</p> <p>02-1010 CONTINUE SITE WORK ON WATER, SEWER AND STORM DRAIN LINES. WK</p> <p>03-2010 SAME AS ABOVE WK</p> <p>04-2010 PUTTING FINISHING TOUCHES ON SITE. FINAL LAYER OF ASPHALT SCHEDULED TO GO DOWN AND GRASS TO BE PLANTED. WK</p> <p>06-2010 Continue to work toward close out. WK</p>	
2010	<p>07-2010 Working through last minute punch list. WK</p> <p>09-2010 Finish grant activities. WK</p> <p>10-2010 Awaiting on final payment. WK</p> <p>11-2010 Start moving families in. WK</p> <p>12-2010 17 Homes closed and occupied. WK</p> <p>01-2011 Homes continue to be constructed, no closing during January. WK</p> <p>02-2011 2 homes closed and occupied in February 2011. Homes continue to be constructed. WK</p> <p>03-2011 3 homes closed and occupied in March 2011. Homes continue to be constructed. WK</p> <p>04-2011 3 homes closed and occupied in April 2011. Homes continue to be constructed. WK</p> <p>05-2011 2 homes occupied in May.</p> <p>06-2011 6 families have moved into their homes in June. WK</p> <p>07-2011 1 home closed and occupied in July 2011. Homes continue to be constructed. WK</p> <p>08-2011 No homes closed in August 2011. WK</p> <p>09-2011 No homes closed in September 2011. WK</p>	

2011 New Fiscal year October 2011-to Sept 30 2012
 10-2011 No homes closed.
 11-2011 2 homes were closed.
 12-2011 4 homes closed during December.
 01-2012 0 homes closed in January.
 02-2012 2 homes closed in February.
 03-2012 0 homes closed in March.
 04-2012 3 homes closed in April.
 05-2012 4 homes closed in May.
 06-2012 15 homes closed in June.
 07-2012 1 home closed in July.
 08-2012 0 closed in August.
 08-2012 1 home closed in September.

2012 10-2012 No homes closed in October 2012. Occupancy of 94 homes out of 184 to meet the 51% occupancy needed.
 11-2012 2 homes closed in November 2012. Occupancy of 96 homes out of 184 to meet 51% occupancy.
 12-2012 No homes closed in December 2012. Total of 68 homes closed to date.
 01-2013 No homes closed in January 2013.
 02-2013 No homes closed in February 2013.
 03-2013 No homes closed in March 2013.
 04-2013 No homes closed in April 2013.
 05-2013 No homes closed in May 2013.
 06-2013 1 Home closed in June 2013.
 07-2013 No homes closed in July 2013.
 08-2013 No homes closed in August 2013.

PGM Year: 2008
Project: 0006 - EASF- ESPERANZA PLACE INFRASTRUCTURE
IDIS Activity: 288 - EASF-EMPOWERMENT ALLIANCE OF SW FLA

Status: Completed 5/6/2013 3:39:35 PM
Location: 2388 Esperanza Way Immokalee, FL 34142-3347

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Street Improvements (03K) **National Objective:** LMH

Initial Funding Date: 10/21/2008

Financing
 Funded Amount: 400,000.00
 Drawn Thru Program Year: 400,000.00
 Drawn In Program Year: 0.00

Description:
 ESPERANZA PLACE INFRASTRUCTURE-3 homes have been complete and occupied.
 Due to the downturn in the housing market this proect was stalled for awhile and the subrecipient worked with another non-profit to construct the units.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

2008

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES

10-2008 WE CLOSED ON THE SECOND PARCEL OF LAND (5.9 ACRES) ON OCTOBER 30TH. WE HAVE SUBMITTED A PAYMENT REQUEST FOR THE FULL AMOUNT OF THE HOME CHDO SET ASIDE FUNDS AND THE CDBG SUPPLEMENTAL FUNDS. THE ENGINEERS IS SUBMITTING OUR FOURTH PPL TO THE COUNTY AND WE HOPE TO RECEIVE APPROVAL THIS TIME. HE HAS ALSO BEEN PREPARING THE BID DOCUMENTS AND ONCE WE RECEIVE FINAL APPROVALS FROM THE COUNTY ON THE PPL, WE WILL BE READY TO BID PHASE 1 OF THE INFRASTRUCTURE WHICH WILL INCLUDE DIGGING THE TWO LAKES, PLUS INFRASTRUCTURE FOR THE FIRST 15 HOMES. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NONPROFIT SERVICES WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE OUR CONSTRUCTION PROJECTS WHEREVER POSSIBLE TO OBTAIN THE BEST BIDS. WE HAVE ALSO BEEN AWARDED A RURAL HOUSING AND ECONOMIC DEVELOPMENT (RHED) GRANT FOR THIS PROJECT IN THE AMOUNT OF \$300,000 AS WELL AS A LOAN UNDER THE PREDEVELOPMENT LOAN PROGRAM (PLP) FROM FLORIDA HOUSING FINANCE CORP. WE HOPE TO CLOSE THE LOAN IN LATE NOV OR EARLY DEC. WK

11-2008 OUR FOURTH PPL SUBMITTAL TO THE COUNTY WAS APPROVED AND WE ARE PREPARING TO BID THE INFRASTRUCTURE WORK. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY

PRE DEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK
12-2008 THE BID DOCUMENTS HAVE BEEN PREPARED AND REVIEWED. WE ARE CONTINUING TO NEGOTIATE WITH FLORIDA NON-PROFIT SERVICES, WHO WILL BE BUILDING ON THE ADJACENT PROPERTY, TO COORDINATE THE CONSTRUCTION OF THE SHARED LAKE. WE ARE ALSO COORDINATING WITH THE IMMOKALEE COMMUNITY REDEVELOPMENT AGENCY (CRA) WHICH WILL PROVIDE FUNDING FOR SOME OF THE INFRASTRUCTURE WORK. WK

01-2009 BIDS FOR THE INFRASTRUCTURE WORK RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. EAST WILL MEET WITH THE LOWEST BIDDER IN THE NEXT WEEK TO BEGIN NEGOTIATIONS WITH THEM. IT IS HOPED THAT A CONTRACTOR WILL BE ON BOARD AND READY TO BEGIN INFRASTRUCTURE IN MARCH. A LOCAL RESIDENT HAS OFFERED HIS TIME AND SKILLS TO DEVELOP DESIGNS FOR THE HOMES. THE ONLY COSTS TO EASF WILL BE FOR STRUCTURAL ENGINEERING REQUIRED FOR PERMITTING AND FOR A CONSULTANT TO ASSIST WITH THE GREEN BUILDING CRITERIA REQUIRED TO MEET STAT HOP FUNDING REQUIREMENTS EASF SECURED A RHED GRANT FROM HUD THAT WILL PROVIDE FUNDING TO COVER THESE EXPENSES. WK

02-2009 BIDS FOR THE INFRASTRUCTURE WORK WERE RECEIVED ON FEBRUARY 4 AND OPENED ON FEBRUARY 5. THE LOWEST BIDDER WAS UNABLE TO PROVIDE THE REQUIRED BONDS SO EASF NEGOTIATED AND REACHED AN AGREEMENT WITH THE SECOND LOWEST BIDDER, GULF COST SITE DEVELOPMENT, INC. A PRE-CONSTRUCTION MEETING WAS HELD WITH THE COUNTY ON MARCH 6, 2009.

04-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK WILL CONTINUE THE NEXT FEW WEEKS AND DIGGING OF THE RETENTION AREA WILL BEGIN SHORTLY. A SIGN HAS BEEN ORDERED AND SHOULD BE COMPLETED AND INSTALLED IN THE NEXT FEW WEEKS.

05-2009 THE NOTICE TO PROCEED HAS BEEN ISSUED TO THE CONTRACTOR AND WORK ON-SITE BEGAN THE LAST WEEK OF APRIL. CLEARING WORK HAS BEEN MOSTLY COMPLETED AND THE CONTRACTOR IS BEGINNING.

2009

INFRASTRUCTURE FOR ESPERANZA PLACE 60 HOMES

07-2009 THE CONTRACTOR IS PROGRESSING WITH INFRASTRUCTURE WORK. THE SITE HAS BEEN CLEARED AND THE MAJORITY OF THE DRAINAGE AND SANITARY SEWER WORK ARE COMPLETED. THE CONTRACTOR HOPES TO BEGIN THE PAVING IN THE NEXT FEW WEEKS, TO BE FOLLOWED BY THE IRRIGATION AND LANDSCAPING. WK

08-2009 The Contractor is progressing with the infrastructure work. The site has been cleared and the majority of the drainage, sanitary sewer work, and water distribution are completed. The curbing is being installed now and paving will begin shortly to be followed by the irrigation and landscaping. WK

09-2009 THE CONTRACTOR IS PROGRESSING WITH THE INFRASTRUCTURE WORK. CURBING HAS BEEN INSTALLED AND PAVING LANDSCAPING AND IRRIGATION WILL BEGIN LATER THIS MONTH. WK

11-2009 THE SITE WORK IS ALMOST COMPLETE. LCEC HAS SET THE ELECTRIC BOXES AND STREETLIGHTS. THE ENGINEER AND ATTORNEY ARE REVIEWING THE PLAT AND WE ARE SECURING A LINE OF CREDIT FOR THE REQUIRED BOND TO THE COUNTY.

ONCE THOSE ITEMS ARE COMPLETED, WE WILL RECORD THE PLAT AND REQUEST FINAL INSPECTIONS FROM THE COUNTY. WK

12-2009 SAME AS ABOVE EXCEPT ONCE ALL IS COMPLETE THE HOMEOWNERS ASSOCIATION IS INCORPORATED AT THE STATE LEVEL, WE WILL RECORD THE PLAT.

01-2010 Same as above except while working with FCB on the bond the FDIC has taken over FCB and another bank, we will need to re-assess our options for getting a bond with them and pursue other options. WK

03-2010 The site work is complete. The engineer and attorney have reviewed the plat and the Homeowners Assn has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the bond is in place, we should be able to record the plat for Phase 1 and request final inspections from the County. WK

05-2010 same as above. WK

06-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banks (FCB) on a letter of credit for the unfinished improvements. Once the letter is in place, we should be able to record the plat for PHASE I and request final inspections from the county.

2010

07-2010 thru 10-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Banc (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase I and request final inspections from the County. WK

09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections from the county. WK

11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK

09-2010 The site work is complete. The engineer and attorney have reviewed the plat and the homeowners Association has been incorporated. We are working with Florida Community Bank (FCB) on a letter of credit for the unfinished improvements. Once the letter of credit is in place, we should be able to record the plat for Phase 1 and request final inspections form the county. WK

11-2010 The Immokalee CRA still has a \$156,000 grant for EASF to do infrastructure at the site. Since the grant will expire on soon, we are working with the CRA and the original contractor to amend their contract to include some of the infrastructure work in the next phase. WK

12-2010 Quotes have been submitted to the CRA for review and if they are acceptable, the contract will be amended with the contractor to expand the scope of work. WK

02-2011 The Immokalee CRA still has a \$156,000 grant for the Empowerment Alliance to do infrastructure at the site. We have amended the original contract with Gulf Coast Site to include the additional work which should begin in the next two or three weeks and be completed in June or July. WK

03-2011 The Immokalee CRA still has \$156,000 for a grant for EASF to do infrastructure at the site. We have amended the original contract with gulf Coast Site to include the additional items and work began recently. It should be completed in the next eight weeks. WK

04-2011 Same as above. WK

05-2011 Awaiting completion of work from above. WK

06-2011 Awaiting completion of work. WK

07-2011 The work is almost complete and we are moving forward with the platting of the first Phase of the project. WK

08-2011 same as above.

09-2011 The work under the Immokalee CRA grant was completed the end of September 2011. The county will be inspecting the property in mid October and then we will address any remaining items. We hope to plat the first phase of the project in the next month.

2011 12-2011 The work under the Immokalee CRA grant was completed the end of September 2011. The county inspected the property mid October and we are getting quotes to address the remaining items. We hope to plat the first phase of the project shortly. We also met with Habitat for Humanity to discuss a potential partnership to construct 3 units at the site and are moving forward with that effort.
 01-2012 & 02-2012 same as above.
 08-2012 The Platting documents were approved by the BCC on Sept 11 and are being recorded. Habitat for Humanity is preparing to apply for permits to begin construction of the 3 units at that site but the units will not be completed by December 2012.
 09-2012 Habitat has applied for permits to begin construction of the 3 units construction will begin shortly.

2012 FY12 10/01/2012 to 09/30/2013

10-2012-The platting documents were approved by the BCC on Sept 11th 2012 and were recorded. Habitat for Humanity has started construction of the 3 units at the site.
 11-2012 Construction continues on site.
 12-2012 Construction continues.
 01-2013 Homes are physically completed, graded and the driveway is in place. The CO is expected in 2 weeks as awaiting Immokalee water & sewer to completed the hookup of the water meters.
 04-2013 2 homes closed.
 05-2013 last home closed and occupied.

PGM Year: 2010
Project: 0003 - DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION
IDIS Activity: 374 - DAVID LAWRENCE CENTER-CRISIS STABILIZATION UNIT CONSTRUCTION

Status: Open Objective: Create suitable living environments
 Location: 6075 Bathey Ln Naples, FL 34116-7536 Outcome: Availability/accessibility
 Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 01/21/2011 **Description:**
Financing Infrastructure for additional 16 transitional beds Approved by the BCC 121410 item 16D7

Funded Amount: 221,000.00
 Drawn Thru Program Year: 198,900.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 16

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>02-2011 The engineering RFP's were evaluated and scored. JR Evens was selected to assist us in planning and implementing these infrastructure improvements. wk</p> <p>03-2011 Contractor selection advertisement and bid documents were developed. These were submitted to the county staff for comments prior to advertising in the 2 newspapers. wk</p> <p>04-2011 The RFP notification ad to Contractors was run in 2 newspapers during April. Multiple bids have been received by our engineer. Engineering plans have been developed, and are being discussed with the county development staff for review. WK</p> <p>05-2011 A correction to the 04-2011 report. Only one (1) contractor bid was received. This issue was then discussed with County staff, who recommended that a cost analysis of the bid be performed. That analysis has been completed and has been turned into the County staff for review. If ok, we will continue contract negotiations with the contractor. There is no contractor agreement at this date. 2) Because of this delay, we have requested a 6 month extension to this contract to assure that the on site work can be completed prior to contract deadline.</p> <p>06-2011 Our request for an extension has been approved and it was determined that we should rebid the contract for a general contractor because only one bid was received. The advertisement has been edited. WK</p> <p>07-2011 The second contractor advertisement was run, and 2 bids were received by the deadline.</p> <p>08-2011 There were 2 bids received and they they were scored. Gulf Coast construction was chosen as the highest ranking score. a Contract was put together , with County requested documents attached. WK</p> <p>09-2011 Met with the contractor, County staff to review reporting requirements. The construction of the new fire access road was started. WK</p>	
2011	<p>NEW FISCAL YEAR OCTOBER 1-2011 TO SEPTEMBER 30-2012</p> <p>10-2011 Construction of the new fire access road continues and the wall has been started. county permitting staff are now requesting changes to the prior approved plan and our engineer is working to implement these changes.</p> <p>11-2011 The code required perimeter wall has been completed and the dumpster pad, wall and gate have been constructed. All drainage improvements that have included the dry retention pond, control structure and outfall pipe. The Site Development Plan Amendment has been approved that frees up other building fire line permits.</p> <p>12-2011 Code minimum landscaping and irrigation work almost complete.</p> <p>01-2012 Secondary Drainage addition work.</p> <p>02-2012 Fire line construction permit was obtained and approximately 50% of the line was installed.</p> <p>03-2012 All infrastructure work was complete.</p> <p>4-2012 Reconcile of Davis Bacon reports.</p> <p>05-2012 Submit to the county for reimbursement.</p> <p>06-2012 Meeting to reconcile Davis Bacon reports and Wage determinations change needed. All invoices have been submitted.</p> <p>07-2012 Construction work continues to expand/renovate the CSU.</p> <p>08-2012 Davis Bacon reports and escrow accounts were sent to the County staff for review.</p> <p>09-2012 Construction work continues to expand/renovate the CSU building.</p>	

2012	<p>10-2012 The Crisis Stabilization Unit building construction is wrapping up. The open house was held last week.</p> <p>11-2012 We moved into the new CSU on November 20, 2012, based on a temporary C.O. The final C.O. is pending, and expected in late Dec or early Jan.</p> <p>12-2012 Once the final C.O is in place, we will invoice the county the remaining 10% of the amount due from the CDBG grant.</p> <p>01-2013 Final C.O pending.</p> <p>02-2013 Final C.O pending.</p> <p>03-2013 Final C.O pending.</p> <p>04-2013 The final CO was obtained and final payment requested from the County. The County informed DLC that they are holding the final 10% payment due to a prior Davis Bacon issue, despite that DLC has complied with resolution of the issue. The County will consult with HUD on a ruling.</p> <p>05-2013 Timeline and documents gathered for HUD prior to resubmission of final invoice.</p> <p>06-2013 DLC sent notice of back wages due to National Paint this week.</p> <p>07-2013 We sent out notices of underpayment to National Painting and Waterproofing via certified mail, all of which returned as undeliverable last week.</p> <p>08-2013 All required documentation for the underpaid workers, along with a check for the underpaid amount, was submitted to the county with the final invoice (#4, \$22,100.00) on August 28th.</p>	
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PGM Year:	2010
Project:	0005 - CITY OF NAPLES-LANDSCAPING IMPROVEMENTS
IDIS Activity:	376 - CITY OF NAPLES-LANDSCAPING IMPROVEMENTS

Status:	Completed 8/6/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	735 8th St S Anthony Park & Perry Park Naples, FL 34102-6703	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date:	12/07/2010	Description:	CITY OF NAPLES Landscaping ImprovementsAPPROVED BY BCC 110910 ITEM 16D and amended 06-28-11
Financing			
Funded Amount:	108,606.62		
Drawn Thru Program Year:	108,606.62		
Drawn In Program Year:	108,606.62		

Proposed Accomplishments

People (General) : 869

Total Population in Service Area: 1,246

Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

2010	<p>11-2010 Design the Request for Qualifications and sent to the County for approval. Selection Committee in place. WK</p> <p>12-2010 Design vendor RFQ floated and opening is slated for 01/10/11 and the selection committee is in place. WK</p> <p>01-2011 The vendor has been chosen and the County has performed certification of the vendor for debarment. Draft contract written. WK</p> <p>02-2011 Draft contract written and vendor contract approved by Collier County. WK</p> <p>03-2011 A/E vendor contract approved by the county, A/E work at 60% complete. WK</p> <p>04-2011 Design work completed. County Approve Construction Bid floated. WK</p> <p>05-2011 Design work completed. County approve Construction bid floated, but bids came back 40% over cost estimates. The agreement scope is being modified (to included existing identified work and expanded work at Anthony Park) for a project that will come in at/under grant funding amount. This scope change and time extension wa approved by the City Mayor and BCC June 28,2011.</p> <p>06-2011 The bid is re-written and re-advertised and re-floated with a modified scope. US HUD Section 3 vendors identified and solicited the scope change and time extension was approved by the City Mayor and the BCC 06-28-2011. WK</p> <p>07-2011</p> <p>08-2011 The low bid construction vendor has been chose and approved by the City Council. The debarment search has been completed and the contract put into place. A pre-construction compliance meeting with the county has been set.</p> <p>09-2011 Construction has begun and the sub-contractors have been identified and all debarment searches have been done. A temporary construction sign has been posted with the wage determination. Davis-bacon interviews have been and the site review has been completed.</p>	
2011	<p>10-2011 Construction to begin since the site work has been completed. State permitting is in place and the sub contractors have been identified. All debarment searches and on site interview have been completed with the temporary construction sign has been posted with the wage determinations. Davis Bacon interview have been completed.</p> <p>11-2011 Construction.</p> <p>12-2011 Final Inspection site and punch list is complete.</p> <p>01-2012 Final completion and review of federal paperwork in process.</p> <p>02-2012 same as above.</p> <p>03-2012 Grant reimbursement documentation prepared and submitted.</p> <p>04-2012 Submission of reimbursement docuumentation.</p> <p>06-2012 Awaiting payment. Clerk of Court has an issue with the project, has rejected the pay request.</p> <p>07-2012 same</p> <p>08-2012 Working with the Clerk of Court to resolve issue with Pay Request.</p> <p>09-2012 Substantial Amendment in process.</p>	
2012	<p>03/05/2013 Payment to the City of Naples in the amount of \$108,606.62</p> <p>6/28/2013 Draw for \$108,606.62</p> <p>08/02/2013 Close out with Grant Coordinator.</p>	

PGM Year:	2010	Objective:	Create economic opportunities
Project:	0008 - IMMOKALEE CRA-JOB CREATION & BUSINESS INCUBATOR	Outcome:	Availability/accessibility
IDIS Activity:	379 - IMMOKALEE CRA- BUSINESS INCUBATOR-JOBS	Matrix Code:	ED Technical Assistance (18B)
Status:	Open	National Objective:	LMCSV
Location:	310 Alachua St Immokalee, FL 34142-3503		

Initial Funding Date:	11/16/2010	Description:	BUSINESS INCUBATOR-JOBSAPPROVED BY BCC 102610 ITEM 16D6
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Financing	
Funded Amount:	212,000.00
Drawn Thru Program Year:	154,644.87
Drawn In Program Year:	14,557.77

Proposed Accomplishments

Businesses : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	4
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

2010

11-2010 Subrecipient Agreement signed with the County and the CRA.

The CRA staff met with CC-HHVS Grant Coordinator to discuss monthly reports and billing procedures. The CRA staff also met with Human Resources and developed the job descriptions for the IBDC staff. The position for the Immokalee Business Development Center Manager IBDCM was advertised to the public at large. The position of the administrative Assistant for the IBCD was advertised to the public at large.

12-2010 Interviewed applicants for the Admin Asst and selected Rosemary Dillon. BCC approval to hire IBDC Manager on 12/14/2010 and reviewed 50 applicants for the position.

01-2011 Staff conducted interviews with applicants for the Manager position and the recommendations was to hire Bob Soter. Office space construction had been completed.

02-2011 A full staff is on board and entrepreneurs have been contacted for upcoming training class. Initiated effort to bring trainings offered on the other coast by partner agencies to Immokalee.

partner agencies were contacted to activate partnerships to assist eh IBDC and new or existing businesses with technical assistance. IBDC joined the Florida Business Incubator Assn (FBIA). 03-2011 IBDC Manager Maria Capita was hired to replace Robert Soter. Her appointment began on 03-14-11. The IBDC has created the first Immokalee Entrepreneur School. The course is scheduled to being in early April and run for 6 weeks every Monday from 5-7:00 pm at the Immokalee Community park. The Executive Director of the SW Fla Enterprise Center in Ft Myers will facilitate the first cycle of classes. There have been 12 individuals enrolled in the Entrepreneur School. The staff attended the annual Fla Business Incubator Assn annual meeting in Ft pierce. By doing so staff was able to open lines of communication and solicit assistance from the management staff of several incubators in the Sw Fla region.

04-2011 IBDC Entrepreneurial School has produced 10 prospective business candidates interested in starting or expanding business in Immokalee. The entrepreneurs are currently developing business plans. There are nine (9) local residents interested on the waiting list for the next session. That series is scheduled to begin on June 6th. IBDC enrolled as a member with the National Business incubator Assn. (NBIA) to assist with resources and support services that will benefit the Immokalee business community.

05-2011 Two local business owners enrolled for assistance with expansion plans and job creation. A child care provider seeks to expand by relocating to a larger facility. A privately owned tourist attraction enrolled for assistance with marketing and renovation/expansion plans.

06-2011 The proposed office move the the CRA/IBDC has been approved. The lease will go into effect on 6-15-11 for 1320 N 15th St Immokalee. Meetings with 8 individuals looking for assistance with start up business plans and seeking enrollment in the IBDC for technical Support and coaching. The IBDC has initiated a partnership with Wells Fargo Bank to further encourage the growth and referrals of the entrepreneurs.

07-2011 The IBDC has moved its operation to the new leased space in Immokalee. Space is available for 2 offices to be leased to businesses enrolled in the program. The new space also provides for the establishment of a computer learning lab and other pertinent classes. Immokalee CRA & IBDC held a Builders Expo on July 21st. The objective was met in that networking efforts were initiated between local tradesmen and developers, sup[pliers and contractors along with governmental procurement specialist. A number of Section 3 eligible businesses were introduced to the process.

08-2011 Meetings with financial institutions regarding business loans. Held 2 Workshop/Trainings with Edison College SBDC and FGCU. 09-2011 Held a HUD Section 3 Compliance Workshop there were over 35 attendees at this workshop.

2011

10-2011 The Entrepreneur school graduated 6 students. The SBA has been a new partner to assist with new small business development as well as a Business Loan Workshop from Bank of America.

11-2011 One of the IBDC participant made a presentation to a group of potential investors.

12-2011 The first edition of a quarterly newsletter was published. Business-Independence was a ten week course in business planning was completed this month. The course, sponsored by FGCU/SBDC and offered at the IBDC was attended by 6 participants. The course included a software program for the creation of the ultimate business plan. US-SBA and the IBDC have established a Strategic Alliance Memorandum to develop and foster mutual understanding and working relationship in order to strengthen and expand small business development in Immokalee.

01-2012 The district director for the US-SBA came to Immokalee to execute a Strategic Alliance Agreement with the IBDC. Manuel Padilla, Inc. a local construction company and a participant in the program was awarded two major projects from a Naples contractor. While in the program was assisted in attaining Section 3 Certification which was a major factor in winning the bid award. As a result of this award he will be hiring several people from the Immokalee area.

03-2012 IBDC Entrepreneur School graduated 4 individuals from the third series of classes.

04-2012 IBDC Business Plan Writing Workshop with six sessions began with 13 individuals registered. The course is intended to give hands on assistance in the development of an actual business plan.

05-2012 The IBDC computer lab is complete and a ribbon cutting ceremony will be held in June this lab has allowed us to offer a Quick Books Pro 2012 course to business owners.

06-2012 Ribbon cutting for the computer lab, and worked with the Immokalee MSTU on facilitation of the Landscape/Gardening professionals to assist with count vendor application, licensing and Section 3 Certification.

07-2012 The IBDC assisted a local business and a mentor company to guide them on a pass to success. The IBDC Summer issue of the quarterly newsletter was distributed to small business owners.

08-2012 The IBDC partnered with Florida Community Bank (FCB) and One by One Leadership to start the IBDC "Microenterprise Loan Fund". The purpose of this is to assist new and existing small business owners who are at a disadvantage from a credit stand point and unable to access bank credit. FCB presented the IBDC with a \$10,000 donation to start up this fund. The IBDC had a chance to showcase their center at the Greater Naples Chamber of commerce Trade Show on Aug 16, 2012. The event drew more than 1,000 registrants, who had an opportunity to learn about the services that the IBDC offers to small business in Immokalee.

09-2012 In September 8 new entrepreneurs graduated from the IBDC Entrepreneur School. Each of these students are interested in opening a business in Immokalee and 3 of these will enroll into the IBDC program.

2012 10-2012 On 10-6-2012 the IBDC conducted a Social Media Workshop for the small business owners in the community. Attendees were excited to learn all the different ways they can bring more traffic to their business by using social media such as Twitter, Facebook, Google and many more.

11-2012 In November the IBDC submitted a Rural Business Enterprise Grant (RBEG) application and is awaiting a decision for USDA. If awarded, funds will be used for a feasibility study to look into the possibility of expanding the business development center.

12-2012 In December, the IBDC Manager met with two committee members from Metro Broward. The Metro Broward Community Development Financial Institution (CDFI) founded to provide loans to early stage small businesses.

01-2013 On January 22, 2013, the IBDC enrolled 7 new budding entrepreneurs in the Entrepreneur School. Some of these individuals had brilliant ideas of new businesses that they wanted to open in the community. The others already owned businesses in the community and wanted to learn on how they can expand.

On January 10, 2013, the Center Manager took part in a round table discussion focusing on how the different organizations can join resources to help the small businesses in the community. In attendance were Michael Finn, Representative Carlos Trujillo District Secretary and Mr. Regelski, the FGCU/SBDC Director.

02-2013 On January 22, 2013, the Board of County Commissioners made a Motion to allow the IBDC to become an independent not for profit entity. This new status will make the program eligible for more funding opportunity.

On January 26, 2013, Liberty Tax Service facilitated a bookkeeping workshop for the participants in the program. The workshop provided individuals with assistance on how to manage their business financial books.

This month the IBDC Center Manager met with several key organizations in the community to garner their support during the IBDC transition period from a County to a not for profit entity.

03-2013 Manual Padilla, a local construction company, was assisted by SBA to obtain a Performance bond and Bid bond. These two bonds made Padilla eligible for a big contract in Labelle.

The IBDC March issue of The Buzz from the Biz, IBDCs quarterly newsletter, was distributed to over 200 small business owners and budding entrepreneurs in Collier County. The newsletter is now linked to our webpage, thus providing the newsletter also online for interested readers.

04-2013 The first loan from the Microenterprise Loan Fund was given to an IBDC participant, Cynthia Cleaning Company. The Microenterprise Loan Fund Program was made possible through our partnership with One by One Leadership and Florida Community Bank.

The 501c3 paper work for the new not for profit entity was filed.

05-2013

06-2013 On June 12, 2013, Center Manager delivered a presentation on entrepreneurship at the Immokalee Foundation to participants in the Youth Leadership Summer Program. These students were brought in from Naples to visit different sites and programs in Immokalee.

07-2013 The Immokalee Business Development Center relocated to a new location. The center is now housed inside the Hodges University facility in Immokalee, 1170 Harvest Drive, Immokalee, Florida 34142. On July 19, 2013, the US Small Business Administration (SBA), conducted a workshop on Government Contract-State and Federal level. Participants were trained on how to procure contracts from the US Government. There were over twenty individuals in attendance for this workshop.

The CRA was awarded a \$35,000.00 grant from the US Dept. of Agriculture to conduct a study to determine if it is feasible to expand the Immokalee Business Development Center.

PGM Year: 2010
Project: 0009 - GOODWILL INDUSTRIES OF SW FLA-INTERIOR RENOVATION
IDIS Activity: 380 - GOODWILL INDUSTRIES- INTERIOR RENOVATION OF THE ROBERTS CENTER

Status: Completed 6/24/2013 12:00:00 AM Objective: Create suitable living environments
Location: 400 N 15th St Immokalee, FL 34142-3405 Outcome: Sustainability
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 11/08/2010 **Description:**
Financing INTERIOR RENOVATIONS OF THE ROBERTS CENTER IN IMMOKALEE APPROVED BY BCC 102610
ITEM 16D6

Funded Amount: 174,503.60
Drawn Thru Program Year: 174,503.60
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	21
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	51
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	11-2010 Goodwill Industries of Southwest Florida (GWI) is in possession of the executed contract, and is in the process of developing the bidding process. WK	
	12-2010 Architectural drawings are near completion. Goodwill is in possession of language related to Section 3 that will be included in the RFP/RFQ. WK	
	01-2011 Architectural drawings are complete and in our possession. Language to be included in bidding process in progress including language related to Section 3.	
	02-2011 Awaiting on final review on contract language including language related to section 3. WK	
	03-2011 Draft bidding language completed and being sent to Collier County for review before posting qualification information. WK	
	04-2011 PreBid meeting at the Roberts Center and one contractor attended. WK	
	05-2011 Received only one sealed bid by the deadline. Notified Collier County. Will repost the RFP according to County guidelines. Will need to look at the contract timeline to allow for the bid setback. WK	
	06-2011 RFP was reposted in the Naples Daily news and Immokalee Newspaper. Two contractors showed for the meeting to pick up plans. Only one bid was received again. The bid was received by the same contractor "Stephen Bowen".	
	08-2011 Cost Comparison needs to be completed and submitted to Collier County. WK	

2011
 10-2011 A Pre-construction meeting was held at the Roberts Center with Goodwill, Contractor & Collier County on October 19-2011
 11-2011 A signed contract between the contractor & Goodwill delivered to HHVS and written confirmation to proceed. total Cost \$174,923.
 12-2011 The CC Senior Meals program vacated the building on 12/30/11 to assist in expediting the construction process.
 01-2012 Construction began 01-13-12 with minor interior demolition. Coordinating with various sub-contractors and have them visit the site to view existing conditions.
 02-2012 The exterior is 100% complete and the interior projects including bathrooms, plumbing,ventilation fans as well as the HVAC is in progress.
 03-2012 Interior renovation continues.
 04-2012 Grouting of the kitchen tile and inspections continued.
 05-2012 The only outstanding items are the fire code compliance issues.
 06-2012 Additional funds required for the Voice Activated Fire Alarm system.
 07-2012 Executed an Agreement with the BCC for the additional funds for the Fire Alarms.
 08-2012 Fire Alarms Installation was initiated on 8/25/12, however the are delays related to obtaining a replacement valve for the fire line. As soon as a replacement valve is delivered it will be installed and final inspections will be scheduled.
 09-2012 Awaiting final Fire Inspections.

2012
 FY12 10/01/2012 to 09/30/2013
 10-12-2012 Project has been completed awaiting sister project for Fire Alarms to complete to close out. Due to new Fire Alarm codes the project was delayed and is now complete and can be closed.

PGM Year: 2010
Project: 0012 - SHELTER FOR ABUSED WOMEN & CHILDREN-LEGAL SERVICES
IDIS Activity: 383 - SHELTER FOR ABUSED WOMEN-LEGAL SERVICES

Status: Completed 1/10/2013 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) **National Objective:** LMC

Initial Funding Date: 11/08/2010

Financing
 Funded Amount: 118,533.51
 Drawn Thru Program Year: 118,533.51
 Drawn In Program Year: 0.00

Description:
 SHELTER FOR ABUSED WOMEN & CHILDREN- LEGAL SERVICES PROGRAMAPPROVED BY BCC 102610 ITEM 16D6

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	223	177
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	240	177
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	226
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	240
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>12-2010 In December the Shelter Legal Services Program assisted 33 Persons/families with a combination of services ranging from, protection injunctions, immigration services and legal documentation translations. WK</p> <p>01-2011 The Shelters Legal Services program provided consultation sercies for 15 new participants and 1 received follow up services. They traveled to Immokalee to assist clients with numerous requests on Immigration issues, notarizing documents and reviewed Immigration law at the Sate Attorneys Office. WK</p> <p>02-2011 The Shelters Attorney provided consultation and injunction representation services to 12 new participants. They also traveled to Immokalee to provide 6 participants with legal consultations. The attorney represented victims in DV court on a weekly basis and assisted with injunctions for protection to 15 participants. The Immigration advocate worked with new and also provide follow up services to 14 participants as well as notary on legal documents. wk</p> <p>03-2011 In March the Shelter provided consultation and injunction for protection representations services to 16 new participants and 35 received follow up services. The attorney traveled to Immokalee, represented victims in DV court, followed up on Immigration issues and provided notary services. The attorney also attended 2 Webinar's. WK</p> <p>4-2011 In April, the legal Services Program Attorneys provided consultation and or injunction for protection representation services, traveled to Immokalee for perform legal consultations, represented victims in DV court and provided new and follow up to immigration services. WK</p> <p>05-2011 The program provided consultation and or injunction for protection representation services to 9 new participants and 25 received follow up services. The Immigration Advocate provided immigration information for the SWFLA Haitian Radio station on two days. WK</p> <p>06-2011 In May the Legal Services program provided services to 10 new participants and 32 received follow up services as well as traveling to Immokalee to provide legal consultations. The Immigration Advocate notarized 4 documents. WK</p> <p>07-2011 The Immigration Advocate continues to work with new and follow up clients as well as collaborating with the State Attorney's office who will develop a plan for distributing certifications for domestic violence related cases. This will increase consistency and ease in obtaining the certifications by the Immigration Advocate. WK</p>	
2011	awaiting close out meeting with Grant Coordinator and SAWCC.	

PGM Year:	2010		
Project:	0023 - DAVID LAWRENCE GOING GREEN		
IDIS Activity:	401 - DLC-GOING GREEN		
Status:	Completed 7/15/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	6075 Bathey Ln Naples, FL 34116-7536	Outcome:	Availability/accessibility

Initial Funding Date: 06/15/2011

Financing

Funded Amount: 344,427.00
 Drawn Thru Program Year: 344,427.00
 Drawn In Program Year: 344,427.00

Description:

REPROGRAMMED FUNDS FROM FY09 & FY10 TO INSTALL IMPACT WINDOWS IN 6 BUILDINGS LOCATED AT 3 DAVID LAWRENCE SITES AND REPLACEMENT AND INSTALLATION OF ENERGY EFFICIENT ROOFING ON 3 BUILDINGS.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,812	2,812
Black/African American:	0	0	0	0	0	0	290	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5,180	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,282	2,812
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,282
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,282
Percent Low/Mod				100.0%

Annual Accomplishments

2010 The replacement and installation of energy efficient hurricane proof windows will occur on six (6) buildings that are located at the following three (3) DLC sites:
 The replacement and installation of Energy Efficient roofing will occur on the following three (3) buildings located at two (2) DLC sites:
 06-2011 Our contract for this project was approved and we were given permission to advertise for a general contractor. We began working on our contractor bid advertisement and the bid packet. WK
 08-2011 The contractor bid advertisement was run in Naples & Ft myers on August 12th 2011. A pre-bid meeting was held on August 19th at the Bathey Lane location, questions from bidders were answered at the meeting and after via email. Sealed bids are due in September 2011.
 09-2011 Bids were received and scored. Gulf Coast Construction was chosen as the high score received. Announcement of all bidding companies were sent out.

2011 10-2011 Gulf Coast Construction has asked to delay the construction contract till the bid process is approved.
 11-2011 The Clerk of Courts office has written a memo asking us to confirm with HUD that the bid process used was allowable. Gulf Coast Construction, the selected contractor continues to be put on hold in order to delay contract negotiation until the bid process is approved.
 12-2011 The decision was to re-bid the project using a Request for Proposals (RFP) process. Gulf Coast Construction was notified. A revised draft of the RFP was submitted to the county for comments.
 01-2012 The contractor RFP packet is being put together and the RFP advertisement has been approved and is waiting upon completion of the Contractor packet to run. DLC made a request to change the scope language to add doors and extend the deadline to Dec 31, 2012.
 02-2012 Follow up meeting set for March 7 to discuss proposal packet.
 03-2012 Follow up meeting on March 7th to discuss proposal packet.
 04-2012 Revised proposal packet was submitted for the county staff to approve.
 05-2012 The Proposal packet was approved and completed and the advertisement for contractors was run in the local newspaper.
 06-2012 The contractor proposal questions were received and answered and 3 proposals were received on June 29, 2012.
 07-2012 Contractor proposals were evaluated and scored. Gulf Coast Constructions proposal was scored the highest. Notice was given to all companies that submitted and negotiations have begun with the contractor to put the contract in place.
 08-2012 The contract with contractor has been reviewed and signed.
 09-2012 Windows and materials have been ordered and all building permits have been obtained.

2012 10-2012 In Building A, the window installation has begun and a schedule has been prepared for the installation for the other buildings.
 11-2012
 12-2012 All windows and roofs were completed. Certificates of Occupancy have been obtained.
 01-2013 Staff worked on confirming all required documents were in place. All liens and Davis Bacon reports will be confirmed before final payment can be made
 02-2013 All compliance issues were completed and confirmed. Final invoice to the county was sent.
 03-2013 County requested additional certifications on all buildings. These have been requested to our Contractor, to obtain them from the County permitting division.
 04-2013 All permits and certifications have been received and the final invoice will be submitted to the county for payment.

PGM Year: 2011
Project: 0006 - PUBLIC FACILITIES
IDIS Activity: 408 - DAVID LAWRENCE-AUXILIARY POWER

Status: Completed 7/15/2013 12:00:00 AM
Location: 6075 Bathey Ln Naples, FL 34116-7536

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 01/04/2012

Financing
 Funded Amount: 175,000.00
 Drawn Thru Program Year: 175,000.00
 Drawn In Program Year: 0.00

Description:
 THIS PROJECT WILL ALLOW DLC TO SIGNIFICANTLY UPGRADE ITS ABILITY TO PROVIDE AUXILIARY POWER IN SEVERAL BUILDING AT ITS MAIN CAMPUS IN THE EVENT OF POWER OUTAGES TO PROVIDE THE CAPACITY TO GENERATE FULL POWER TO ACUTE CARE, OUTPATIENT & ADMINISTRATIVE OFFICES.

Proposed Accomplishments

Public Facilities : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	547	547
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,811	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,492	547
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,492
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,492
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	03-2012 The request to revise the scope was submitted to the County for approval and the Wage determination type is being decided. The contractor bid packet (Final Draft) was updated (per county staff comments) and was sent for the county staff for review in early April. 04-2012 The contractor bid advertisement was run in 2 newspapers and a non-mandatory pre-bid meeting was held. 05-2012 06-2012 The contract with the GC has been signed and the generator has been ordered and the on site work has begun. 07-2012 Preliminary work is complete, the site is prepared for the generator to be delivered. 08-2012 Awaiting delivery of generator. 09-2012 Site prepared for generator delivery but FPL has informed DLC that an additional transformer would need to be installed for the new generator. This will take up to 16 weeks to do per FPL's schedule, an extension was requested for the project even though the generator will be in place as FPL cannot allow the operation till the new transformer is in place.	
2012	11-2012 The new generator has been installed, working and has been inspected. 12-2012 The new backup emergency generator is up and running. Davis Bacon reports & Certificate of Completion have been confirmed. We are still waiting for all liens to be cleared. Once liens are cleared, we will bill the county for the balance of contract. 01-2013 Billed County for balance of contract. 02-2013 Awaiting reimbursement. 03-2013 Close out of project at reimbursement. 04-2013 The environmental issue has been resolved and all invoices have been submitted and paid. Once drawn the project will be closed out.	

PGM Year: 2011
Project: 0007 - RENTAL ASSISTANCE ADMINISTRATION
IDIS Activity: 409 - RENTAL ASSISTANCE ADMINISTRATION

Status: Open
Location: 1800 Farm Worker Way Immokalee, FL 34142-5544

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 12,500.00
Drawn In Program Year: 0.00

Description:

SALARY AND BENEFITS FOR ADMINISTRATION OF TENANT BASED RENTAL ASSISTANCE APPROVEDBY BCC 10-25-11 ITEM 16D2

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	5	0	0	29	5	0	0
Black/African American:	6	1	0	0	6	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	35	6	0	0	35	6	0	0
Female-headed Households:	22		0		22			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	35	0	35	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

2011 The Collier County Housing Authority (CCHA) will be proving Rental Assistance with HOME funds and the Administration of the program is being paid out of CDBG. This program will assist a minimum of 40 households or persons.

2012 10-2012
 11-2012
 12-2012 no activity
 01-2013 no activity
 02-2013 no activity
 03-2014 no activity
 04-2014 no activity
 05-2013 Still spending time addressing the concern of Landlords their payments for the month of February 2013.
 06-2013 Pay Requests were submitted but rejected this month, due to insufficient match documentation.
 07-2013 no activity
 08-2013 no activity

PGM Year: 2011
Project: 0009 - ECONOMIC DEVELOPMENT
IDIS Activity: 410 - GUADALUPE-DEVELOPMENT ASSISTANT

Status: Open
 Location: 509 Hope Cir Immokalee, FL 34142-4258

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: CDBG Non-profit Organization Capacity Building (19C) National Objective: LMJ

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 25,000.00
 Drawn Thru Program Year: 23,872.68
 Drawn In Program Year: 2,592.54

Description:

GUADALUPE CENTERS GOAL IS TO PROVIDE ECONOMIC OPPORTUNITY BY A CREATING OF A PERMANENT NEW STAFF POSITION.

Proposed Accomplishments

Organizations : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 2 2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>12-2011 The job description for the position was finalized and posted at the local Housing Authority as well as an ad in the Immokalee Bulletin. A number of applications were collected and have set up 7 interviews to take place in January 2012.</p> <p>01-2012 8 candidates were interviewed and one was chosen and eligibility is currently being reviews.</p> <p>02-2012 Hiring of the candidate for the Development Assistant position. She will begin her employment by the end of February and is currently being trained.</p> <p>03-2012 Ms. Reyna has been hired and trained to use the fund raising database software for non-profits. in addition she is learning office procedures and various administrative task which can be added to her resume to further her career.</p> <p>04-2012 The training for the new Development Assistant continued and webinars have been scheduled to further develop her skills in using the software.</p> <p>05-2012 The new employee participated in the departments budget planning process as part of her training.</p> <p>06-2012 Additional webinar training and on the job training with Microsoft Office.</p> <p>07-2012 Continued training with VP of Development with additional office skills and donor prospecting techniques.</p> <p>08-2012 Cross training in other areas of the organization to assist the center.</p> <p>09-2012 Online training session regarding mailings and new training on how to pull momthly financial reports for the office.</p>	
2012	<p>10-2012 Training will continue to be provided to the Development Assistant to hone her skills as a part of the Development Department and organization, and she will continue to participate in webinars related to her role.</p> <p>11-2012 On-the-job training of the Development Assistant staff person continued. She was trained in the area of special events and invitation mailings this month.</p> <p>12-2012 On-the-job training of the Development Assistant staff person continued. She learned areas of special events such as keeping an RSVP list and seating chart, as well as special event donation receipting.</p> <p>01-2013 On-the-job training of the Development Assistant staff person continued. She attended a webinar on Target Analytics to further her knowledge of Raiser's Edge, a fundraising database software for non-profit organizations.</p> <p>02-2013 Training will continue to be provided to the Development Assistant to hone her skills as a part of the Development Department and organization, and she will continue to participate in webinars related to her role.</p> <p>03-2013 On-the-job training of the Development Assistant staff person continued with focus on writing correspondence and proofreading.</p> <p>04-2013 On-the-job training of the Development Assistant staff person continued with focus on writing correspondence, proofreading and date entry. Additional training of the Development Assistant included event preparation and facilitation.</p> <p>05-2013 On-the-job training of the Development Assistant staff person continued with focus on writing correspondence, proofreading and date entry. Additionally, the Development Assistant received in depth database maintenance training. Development Assistant provided record keeping support and supported more members in the Development office.</p> <p>06-2013 The Development Assistant staff person continued to receive on-the-job training with a focus on database management, maintenance, and cleanup.</p> <p>07-2013 On the job training of the Development Assistant staff person continued with focus on attention to detail, data entry, and time management skills. Also, she received in depth database training on actions and gifts. She provided record keeping support and supported all members of finace and development reconciliations in the office.</p>	

PGM Year: 2011
Project: 0004 - CDBG11 COLLIER-PASS THRU TO CITY OF NAPLES
IDIS Activity: 411 - CITY OF NAPLES NEIGHBORHOOD IMPROVEMENTS PHASE II

Status: Completed 8/6/2013 12:00:00 AM
Location: 15 5th Ave N 18163520008 Naples, FL 34102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 01/04/2012

Financing

Funded Amount: 72,243.78
Drawn Thru Program Year: 72,243.78
Drawn In Program Year: 72,243.78

Description:

Enhancements will include neighborhood infrastructure improvements for the south side of 5th Avenue & North between 10th Street - North and Goodlette-Frank Road. Improvements will include street landscaping and infrastructure improvements, and is a continuation of work completed by the support of earlier Community Development Block Grant funding. The activities will include on-street parking for up to eight parallel spaces, associated professional landscaping with ground cover, trees and palms, hardscaping, and supporting.

Proposed Accomplishments

People (General) : 1,246
 Total Population in Service Area: 1,246
 Census Tract Percent Low / Mod: 69.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Agreement executed with the City of Naples at the BCC meeting on 12-13-11 Item 16D8	
	12-2011 Agreement executed with the City Council & BCC.	
	01-2012 Construction bid is written and being approved by the county.	
	02-2012 Approved and finalized Bid document, US Dept of Labor wage Determination schedule selected and approved. The bid floated and advertised; including HUD Section 3 vendor list. A Pre-Bid meeting was held.	
	3-2012 Bid opening and the vendor was chosen from the competitive selection. A vendor debarment search was conducted and vendor contract was drafted and approved by the County. The City Council vendor approval -over 50K contract.	
	4-2012 Invitation to bid were floated with a special mailing to HUD Section 3 certified vendors. The vendor was chosen for a competitive public bid opening and the bid tabulations were made public. Vendor debarment and licensing searches were completed and the contract was drafted and approved by the county.	
	05-2012 City Council vendor approval and a pre construction meeting with the county on federal requirements was held. The Purchase Order was put into place and a Notice to Proceed was issued. The construction time line was set in place and the subcontractors were identified and federal debarment searches ere completed.	
	06-2012 HUD County approved construction sign placement-with wage determination notices and Davis Bacon interviews have been started as the construction begins.	
	07-2012 Davis Bacon on site compliance and paperwork in process. The final inspection and project completion.	
	08-2012 The reimbursement has been submitted to the county and are awaiting grant closeout.	
	09-2012 The project has been completed on 08/17/12, the payment request has been submitted and awaiting reimbursement in order to close the grant out.	

2012
 10-2012 Reimbursement request is processing.
 11-2012 Awaiting Grant Close Out.
 12-2012 Reimbursement request is processing and Awaiting grant close out.
 01-2013 Additional information requested for reimbursement.
 02-2013 Same-Issue with Clerk working to resolve.
 03-2013 Same-Issue with Clerk working to resolve.
 04-2013 Waiting for documentation from the city to resolve payment issue.
 05-2013 Waiting for documentation from the city to resolve payment issue.
 06-2013 Reimbursement to the City of Naples in the amount.
 07-2013 Draw on 7/30/2013
 Close out 08/02/2013 with City and Grant Coordinator

PGM Year: 2011
Project: 0002 - CDBG ADMINISTRATION & PLANNING
IDIS Activity: 412 - CDBG ADMIN

Status: Completed 7/31/2013 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/04/2012

Description:
 PLANNING AND ADMINISTRATION FOR HHVS

Financing
 Funded Amount: 311,809.48
 Drawn Thru Program Year: 311,809.48
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - CDBG ADMINISTRATION & PLANNING
IDIS Activity: 413 - FAIR HOUSING

Status: Completed 7/15/2013 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Initial Funding Date: 01/04/2012

Description:
 FAIR HOUSING ACTIVITY -HHVS

Financing

Funded Amount: 1,899.22
 Drawn Thru Program Year: 1,899.22
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - PUBLIC SERVICES
IDIS Activity: 415 - HOMEBUYER EDUCATION-HDC

Status: Completed 9/30/2013 12:00:00 AM Objective: Provide decent affordable housing
Location: 3200 Bailey Ln Ste 109 Suite 109 Naples, FL 34105-8506 Outcome: Availability/accessibility
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 04/30/2012

Financing

Funded Amount: 77,845.00
Drawn Thru Program Year: 77,845.00
Drawn In Program Year: 13,424.64

Description:

Approved by BCC 04-24-12 Item 16D1HDC will be used to conduct twenty-three (23) eight-hour Homebuyer Education classesworkshops, which may include any of the following: homebuyer education, pre-purchase, extended credit and foreclosure prevention.
This funding will also be used to conduct a minimum of one hundred (176) one-on-one counseling sessions.

Proposed Accomplishments

Households (General) : 176

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	831	685	0	0	831	685	0	0
Black/African American:	226	5	0	0	226	5	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1,060	690	0	0	1,060	690	0	0
Female-headed Households:	58		0		58			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	459	0	459	0
Low Mod	601	0	601	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1,060	0	1,060	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	<p>The HDC of SWFla offers Homebuyer Education Classes in both English & Spanish</p> <p>04-2012 The Housing Development Corporation offered two Homebuyer Education classes in March 2012. The workshops were in English and Spanish. We provided 52 students the education and provided credit counseling to 14 clients in the month of April.</p> <p>05-2012 Due to the high demand in participants, HDC offered three Homebuyer Education classes in May 2012. There were two workshops given in English and one in Spanish. We provided 57 students the education and provided credit counseling to 14 clients in the month of May.</p> <p>06-2012 Due to the high demand in participants, HDC offered three Homebuyer Education classes in June 2012. There were two workshops given in English and one in Spanish. We provided 56 students the education and provided credit counseling to 23 clients in the month of May.</p> <p>07-2012 There were two workshops given in English and one in Spanish in the month of July. We provided 43 students the education and provided credit counseling to 17 clients.</p> <p>08-2012 There were two workshops given in English and one in Spanish in the month of August 2012. Both classes were held at HDC. We provided 48 students the education and provided credit counseling to 16 clients.</p> <p>09-2012 There were two workshops given in English and one in Spanish in the month of September 2012. Both classes were held at HDC. We provided 57 students the education and provided credit counseling to 14 clients.</p> <p>10-2012 Due to an increase number of registrants, there were three workshops given in English and one in Spanish in the month of October 2012. All three classes were held at HDC. We provided 77 students the education and provided credit counseling to 12 clients.</p>	

2012 Homebuyer Education & Foreclosure Classes in English & Spanish
 01-2013 There were two workshops given in January 2013; one class in English and one in Spanish. Due to the recent increase in students, has partnered with Habitat to hold additional classes at their facility. In January we provided 43 students the education and provided credit counseling to 14 clients.
 02-2013 There were two workshops given in February 2013; one class in English and one in Spanish. Due to the recent increase in students, HDC has partnered with Habitat to hold additional classes at their facility. In February we provided 51 students the education and provided credit counseling to 13 clients.
 03-2013 There were two workshops given in March 2013; one class in English and one in Spanish. Due to the recent increase in students, HDC has partnered with Habitat to hold additional classes at their facility. In February we provided 41 students the education and provided credit counseling to 21 clients.
 04-2013 There were two workshops given in April 2013; one class in English and one in Spanish. Due to the recent increase in students, HDC has partnered with Habitat to hold additional classes at their facility. In April we provided 59 students the education and provided credit counseling to 2=18 clients.
 05-2013 There was only one workshop given in May 2013; one class in English at Habitat for Humanity. In April, we provided 30 students the education and provided credit counseling to 13 clients.
 06-2013 There were two workshops in June: one in English and the other in Spanish. Both were held at HDC. In June, we provided 48 students the education and provided credit counseling to 21 clients.
 07-2013 There were 2 workshops in July: one in English and the other in Spanish and both were held at the HDC office. In July, 43 students were provided the education and provided credit counseling to 19 clients.

PGM Year: 2011
Project: 0008 - PUBLIC SERVICES
IDIS Activity: 417 - LEGAL SERVICES

Status:	Completed 7/8/2013 12:00:00 AM	Objective:	Create suitable living environments	
Location:	Address Suppressed	Outcome:	Availability/accessibility	
		Matrix Code:	Legal Services (05C)	National Objective: LMC

Initial Funding Date: 05/04/2012

Financing

Funded Amount: 87,765.23
 Drawn Thru Program Year: 87,765.23
 Drawn In Program Year: 87,765.23

Description:

Approved by BCC 04-24-12 Item 16D2The services will include, but not be limited to custody orders, protective orders, child support, filing fees, and injunctions. CDBG funding will be used for costs associated with staffing for the program which will include salaries and benefits for a Legal Services Supervisor (75%), Legal Services Advocate (100%), Legal Aid Attorney (100%), Paralegal (100%). The grant will cover Salary and Taxes for an Outreach Advocate (part-time), and a Director of Programs (5%).The intended outcome of this funding is to provide legal services of which will include services to a minimum of 250 low income participants

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	60
Black/African American:	0	0	0	0	0	0	72	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	42	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	254	65

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	235
Low Mod	0	0	0	19
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	254
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	06-2012 The on site attorney and paralegal began working at The Shelter and they worked with 8 new individuals and the on-site attorney served 3 new individuals. 07-2012 continuing to provide service at the Shelter for victims of domestic violence. 08-2012 Advocates participating in this project worked with 34 new individuals. 09-2012 The on-site attorney and paralegal worked with 10 new individuals and the advocated worked with an additional 10 new individuals.	
2012	Project complete all fund have been reimbursed by the Clerk of Courts and all funds drawn in IDIS.	

PGM Year: 2011
Project: 0006 - PUBLIC FACILITIES
IDIS Activity: 419 - SOUTH IMMOKALEE PARK-VPK
 Status: Open
 Location: 418 School Dr Immokalee, FL 34142-4128

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 06/11/2012

Financing

Funded Amount: 775,016.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

COLLIER COUNTY PARKS AND RECREATION WILL CREATE A COMMUNITY CENTER AT THE SOUTH IMMOKALEE PARK FOR THE VPK PROGRAM

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	07-2011 Project Manager recently renegotiated partial redesign of the restroom entrance at BSSW (architect) and the rebidding of the project. Current design plans are at 95% completion. 08-2012 Project Manager received revised plans from the Architect. The Grant Department is finalizing the Davis Bacon portion of the project to add to the bid package. 09-2012 The project manager along with the Purchasing Department and the Grant Department finalized the procurement package. The package was provided to HHVS (grantor) for review and approval.	

2012	<p>10-2012 The procurement package was finalized and the solicitation was advertised then posted on the Purchasing portal.</p> <p>11-2012 The bids were received on November 16, 2012 and a contractor Compass Construction was selected.</p> <p>12-2012 The contract was approved by the Board of County Commissioners on December 11, 2012. The contract is currently pending the completion of an unexpected environmental review required by HHVS.</p> <p>01-2013 The contract is currently pending the completion of HUD's grace period for the environmental review required by HHVS.</p> <p>02-2013 HUD's grace period for the environmental review required by HHVS was completed on February 22, 2013. The contract was fully executed and entered into the SAP system. A PO request was submitted and it is currently pending Grant Compliance Office approval.</p> <p>03-2013 A Purchase Order (PO) request was processed and a partial Notice To Proceed (NTP) was provided to the contractor to commence the process for all necessary permits before the pre-construction meeting is held. Demolition, SDPI and construction permit information was submitted to the Collier County Permitting Department.</p> <p>04-2013 All necessary permits have been issued and are in the contractors possession. Locates have been called, and the job site trailer and the temporary construction fencing have been installed. Four sub-contractor agreements have been executed . The required project site sign design has been approved.</p> <p>05-2013 Demolition was completed on May 14, 2013. Construction started the last week in May with the foundation and rebar. Certified payroll was submitted for Bluewater of SWFL. Three contracts were executed between Compass Construction and Subcontractors. The extension Memo was re-submitted for approval. All sub-contractors have been verified in SAM.</p> <p>06-2013 The first pay application was submitted to Collier County Finance on June 5, 2013. The slab was poured on June 17, 2013. The storm and retention system, as well as all plumbing and electrical ruts were put in. Gulf coast power and light worked on the basketball court lights. The contractor started laying block with an estimated completion on the first week of July.</p> <p>07-2013 The first pay reimbursement request was submitted to HHVS for the first pay application/contractor invoice on July 9, 2013. The contractor completed laying block. Tie beams were installed and inspections were passed. 12 feet of beam was poured on July 19, 2013. A meeting was held with HHVS staff and the contractor as well as his sub to review information missing from Certified Payroll. A deadline was given to all for the information to be supplied or the next Pay Application would be rejected.</p> <p>08-2013 The contractor installed the trusses and roof sheeting. Sub-contractor waterproofed the walls. Bluewater worked on water tie-in to meter and fire hydrant. Zip Foam sprayed underside roof deck to beam. Florida Hydronic Solutions worked on HVAC layout. Gulf Coast Power & Light started the electrical rough. The MOU Amendment was signed by Kim Grant, Director for HHVS Department.</p> <p>09-2013 The Project Manager received revised plans from the Architect. The Grant Department is finalizing the Davis Bacon portion of the project to add to the bid package.</p>	
2013	<p>10-2013 The second pay reimbursement was submitted to HHVS for the second and third pay application/contractor invoice. The MOU was approved by the BCC on 09/24/13. Reimbursemnt 1 & 2 were processed and posted in SAP (FY13). Sub-contractors worked on HVAC rough, framing and insulation. The store front which inculdes windows and doors were also installed.10-2013</p>	

PGM Year:	2010
Project:	0024 - PUBLIC FACILITY
IDIS Activity:	420 - IMMOKALEE CRA-PLACITA
Status:	Open

Objective: Create suitable living environments

Location: NW CORNER OF 1ST & MAIN #81681720003
#81681960009 IMMOKALEE, FL 34142

Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 810,000.00
Drawn Thru Program Year: 239,356.19
Drawn In Program Year: 0.00

Proposed Accomplishments

Total Population in Service Area: 20,660
Census Tract Percent Low / Mod: 82.40

Description:

The Immokalee Community Redevelopment Agency (CRA) will use Community Development Block Grant (CDBG) funding in the amount of \$810,000.00 for the acquisition of two adjacent parcels of land and subsequent design and building of the First Street Public Plaza in the downtown area of Immokalee, Florida.

The design will include two gateways for the central commercial district. One will be located on First and Main Street, and the other on First and Ninth Street.

Construction design-build activities services may include but not be limited to: closing costs, impact fees, design, permitting, pedestrian walkway sidewalk, and roof structure; columns, fencing, bollards, fountain; earthwork to include stormwater, landscaping and installation of utilities (water and electric).

The detailed project scope will be contained in the schedule of values awarded the projects construction contract.

The project construction contract will include details sufficient to document the number, amount, and costs associated with all activities. The project activities will meet the U.S.

Department of Housing and Urban Developments national objective of LM Income Area Benefit.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>The Immokalee Community Redevelopment Agency (CRA) will use Community Development Block Grant (CDBG) funding in the amount of \$810,000.00 for the acquisition of two adjacent parcels of land and subsequent design and building of the First Street Public Plaza in the downtown area of Immokalee, Florida. The design will include two gateways for the central commercial district. One will be located on First and Main Street, and the other on First and Ninth Street.</p> <p>03-2011 On March 27,2012 the CRA received BCC approval to move forward with the purchase.</p> <p>04-2012 Closed on the property and received clear title on April 12,2012. Scope for Architect/Engineer/Artist prepared for RFP and submitted to purchasing for approval and advertisement.</p> <p>05-2012</p> <p>06-2012 Purchasing finalized the RFP and approved by HHVS, OMB and Clerk of Courts office. The RFP has been advertised and is due on July 20,2012.</p> <p>07-2012 The RFP was advertised for the Artist/Architect/Engineer and received three proposals.</p> <p>08-2012 The selection of the RFP was David Corbin Architect.</p> <p>09-2012 The RFP responder list and scoring was approved by the BCC on September 11th. Submitted cost estimate to Purchasing on Sept. 27,2012.</p>	

2012

10-2012 Contract meeting with the CC Purchasing Department and the Architects for the RFP.
 11-2012 November 13, 2012 BCC signed the contract with David Corban Architects, Inc. for the First Street Zocalo RFP# 12-5896 - \$130,000.
 12-2012 Commissioner Henning brought the contract back for reconsideration will not be heard until January 12, 2013.
 01-2013 January 12, 2013, the BCC reconsidered and approved the contract for David Corban Architects, Inc. January 25, 2013, Notice to Proceed and Purchase Order issued to David Corban. January 15, 2013, Amendment to the CDBG Contract extending the time to October 30, 2013.
 02-2013 February 04, 2013 Collier County Purchasing Department sent out a Construction Checklist to fill out for the Zocalo construction project. February 08, 2013 Purchasing Construction Checklist for Zocalo - 1st Street Plaza was filled out, reviewed and Sent back to Purchasing. February 13, 2013, a Solicitation draft was created for this new project- Collier County Bid No. 13-6067 Task 1 is 45 days from January 25, 2013, Notice to Proceed and Purchase Order issued to David Corban.
 03-2013 David Corban Architect, PLLC has done a preliminary park plan with the various elements shown on site. That plan has been given to the LA to come up with a planting plan.
 David was able to get Collier county Planning Department to waive the Pre app meeting for the SDP in order to save time.
 Johnson Engineering and David Corban Architect are in the process of setting up meetings with various staff members and plan to make their initial SDP submittal in the second week of April.
 March 29, 2013 Brad Muckel had a meeting with David to review the site plan and David's first invoice for task one.
 04-2013 April 10, 2013 David Corban Architects first invoice was submitted for payment.
 April 17, 2013 Brad Muckel had a pre-application meeting with the permitting staff with the Collier County Development.
 Task I Pre-Design / Master Planning is 100% complete
 Task II Preliminary Design is 60% complete
 Task IV Civil Site Design/SDP Permitting is 7% complete
 05-2013 Payment received and the permit is in ROW Permitting under review
 Permit # PRROW20130512087
 May 23, 2013 David Corban Architects first invoice was paid.
 06-2013 Payment received and the permit is in ROW Permitting under review
 Permit # PRROW20130512087
 Task I Predesign Services 100% complete
 Public Meetings/Programming
 Geotechnical investigation
 Task II Preliminary Design 100% complete
 Develop design for sculpture
 Task III Construction Documents 100% complete
 Continue work on: Architectural Site plan, Floor Plans, Roof Plans, Exterior elevations, Building and wall sections, Details of misc. park elements, Sculpture
 Task IV Civil Site Design/SDP permitting 100% complete
 SDP Permit # PL20130000761 was on June 14, 2013
 SFWMD permit is complete
 07-2013 Pay Request # 2 is under review with the Clerks office.
 Pay Request # 3 is under review with HHVS.
 Legal advertisement for Solicitation Bid No. 13-6067 went out on July 24, 2013
 On July 24, 2013 Solicitation Bid No. 13-6067 went out for Bid.
 Base on Invoice # 6 from Corban, Architecture/Planning contract:
 Task I Predesign Services 82% complete, Public Meetings/Programming, Geotechnical investigation
 Task II Preliminary Design 85% complete, Develop design for sculpture
 Task III Construction Documents 77% complete Continue work on: Architectural Site plan, Floor Plans, Roof Plans, Exterior elevations, Building and wall sections, Details of misc. park elements, Sculpture.
 Task IV Civil Site Design/SDP permitting 62 complete

PGM Year: 2011**Project:** 0006 - PUBLIC FACILITIES**IDIS Activity:** 421 - GOODWILL-ROBERTS CENTER FIRE ALARMS

Status: Completed 6/24/2013 12:00:00 AM

Objective: Create suitable living environments

Location: 4940 Bayline Dr North Ft Myers, FL 33917-3905

Outcome: Availability/accessibility

Initial Funding Date: 06/08/2012

Description:

THE ROBERTS CENTER RENOVATION REQUIRED VOICE ADCTIVATED FIRE ALARMS PER COUNTY CODEAPPROVED BY BCC 05-22-12 ITEM 16D6

Financing

Funded Amount: 13,645.00
 Drawn Thru Program Year: 13,645.00
 Drawn In Program Year: 13,645.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2011
 05-2012 The BCC approved the agreement to address the costs associated with the fire alarm installation.
 06-2012 A 30 day extension on the Temporary C/O was approved by until 7/25/12 thus allowing the Senior Nutrition Program to avoid displacing the senior population being served.
 07-2012 An additional 30 extending was approved allowing an 8/25/12 deadline for the fire alarm system installation.
 08-2012 A 30 day extension was approved due to a delay in receipt of a replacement valve delivery for the voice activated fire alarm system.
 09-2012 The new Tamper Valve was installed Sept.26, 2012 and the Final Fire Inspection was on Sept. 27, 2012 by the Immokalee Fire Department and they signed off on all 4 permits.
 10-2012 Received Certificate of Occupancy.

2012
 10-2012 -Certificate of Occupancy for Building Renovations;Certificate of Completion for Fire Alarm System;Certificate of Completion for Fire Alarm Monitoring;Certificate of Completion for Low Voltage (phone/computer) cable installation.Our total request for the work equals \$14,717, as per previously submitted draw requests. The draw packet was completed and sent to the county for processing
 11-2012 Conference call was conducted with CCHHS on 11/10/12 to address areas requiring clarification.
 12-2012 Additional follow up on second payment packet.
 01-2013 Based on a conversation on Thursday, January 10, 2013 regarding the change order it was concluded that the order was not to be included in the final pay packet and that Goodwill will be responsible for paying the \$100 difference.The project is considered complete as of this date (1/16/13). Goodwill will be forwarding a Payment Request (PR) for the remaining balance of the grants. Housing, Human and Veteran Service's staff has completed their payment review and will be forwarding it to management for their input/review. The PR will then will go to the County's fiscal staff, then on to the Clerk's office for final processing.
 02-2013 Check # 883638 received in February in the amount of \$13,645. This payment was based on the first payment request submitted in October of 2012 for the reimbursable amount of \$13,645.
 03-2013 The second and final payment packet in the amount \$1,072.00 was submitted by Mark Bowers, Goodwill Industries on 3/25/13.
 04-2013 Fred Richards, VP of CDS, sent emails on 4/11 and 4/15 to the Goodwill Accounting Department directing them to provide confirmation when the \$1,072.00 payment is received for purposes of notifying the county for close out. Note: The second and final payment packet in the amount \$1,072.00 was submitted by Mark Bowers, Goodwill Industries on 3/25/13 and will not be reimbursed as the activity did not occur prior to close out in August 2013.
 Project complete and closed.

PGM Year: 2012
Project: 0001 - CDBG Public Service Activities
IDIS Activity: 424 - SAWCC-Legal Services

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 01/31/2013

Financing

Funded Amount: 144,500.00
 Drawn Thru Program Year: 71,844.51
 Drawn In Program Year: 45,335.50

Description:

Expansion of the Legal Services Program to continuing to assist low to no income emergency shelter and outreach participants in Naples & Immokalee.
 These services will provide orders of protection, divorce or separation and spousal or child support.

Proposed Accomplishments

People (General) : 1,250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	90
Black/African American:	0	0	0	0	0	0	283	12
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	386	103

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	386
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	386
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>03/31/2013 Quarterly Report Submitted</p> <p>The Attorney met with 38 new participants during the reporting quarter and the Shelter Legal Advocate Compliance Officer provided services to 107 individuals.</p> <p>The Attorney funded with this grant attended the Creole Support Group in January and she presented to the Haitian women about injunctions for protection, custody, time sharing and divorce.</p> <p>The legal advocate met with a Legal support group in Immokalee with six participants. During this newly established group to provide an introduction and description of the program to the participants. Guest speakers from, Victim Advocate and Major Crimes came to another meeting to speak on no contact orders, arrests, and the criminal process.</p> <p>In March a Tax attorney spoke from Legal Aid to the group.</p> <p>06/30/2013 The Attorney funded through this grant met with 47 new participants during the reporting quarter. The Shelters Legal Advocate/Compliance Officer worked with 241 new individuals during the reporting quarter.</p> <p>In April 2013 the Legal Advocate funded by this grant held a Legal Support Group in Immokalee with 11 participants. During this group the attorney provided legal information for the group participants.</p> <p>In May 2013, the Legal Advocate held a group with 11 participants. The guest speaker was from the Collier County Sherriff's office. He discussed injunctions for protection.</p> <p>In June 2013 the Legal Advocate held a group with 9 participants. The groups featured guest speaker was Rossana Lucero, Legal Services Supervisor who discussed legal service provisions with the group.</p>	

PGM Year: 2012
Project: 0003 - CDBG Public Facilities and Infrastructure Improvements
IDIS Activity: 428 - David Lawrence Center-Access to Wellness

Status: Open Objective: Create suitable living environments
Location: 6075 Bathey Ln Naples, FL 34116-7536 Outcome: Availability/accessibility

Initial Funding Date: 01/31/2013

Financing

Funded Amount: 180,000.00
 Drawn Thru Program Year: 46,716.38
 Drawn In Program Year: 20,548.80

Description:

Access to Wellness project provides access to intensive residential care for adults with significant substance abuse problems, The project enhances traditional residential care by adding access to on-site wellness services and facilities.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	145	8
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	149	8
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	66
Low Mod	0	0	0	53
Moderate	0	0	0	30
Non Low Moderate	0	0	0	0
Total	0	0	0	149
Percent Low/Mod				100.0%

Annual Accomplishments

2012

Outcome 1: Through outreach, screening, assessment, admission, treatment, health screening and wellness supports, the Clinician and the Registered Nurse will provide wellness-enhanced substance abuse residential care to thirty (30) clients.
Outcome 2: Through nutrition and fitness assessments, individualized wellness; group activities; training/supervision on use of equipment, the physical trainer will serve 198 clients 3 days per week for 50 weeks.
Outcome 3: Will construct and provide exercise equipment for an Outdoor Recreation Center.
Outcome 4: Hire and orient Clinician and Licensed Practical Nurse by November 30, 2012.
Outcome 5: Staff begins work by December 15, 2012.
Outcome 6: Identify/Admit/Treat Residents throughout the program life through September 30, 2012.
Outcome 7: Complete bid package for the construction of Outdoor Recreation Center by November 15, 2012.
Outcome 8: Construction and landscape improvements of Outdoor Recreation Center should be complete no later than September 30, 2012.
Outcome 9: Final quarterly report due to HHVS no later than October 1, 2013.

Quarterly Report ending 12/31/12

B. Goal Progress: Indicate the progress to date in meeting each outcome goal.

Outcome 1: In progress: the residents being assisted by the funding provided by the grant are being tracked. 2 individuals have received care since the beginning of the grant.

Outcome 2: In progress: the residents being assisted by the funding provided by the grant are being tracked. 17 individuals have participated in the fitness program since the beginning of the grant.

Outcome 3: Environmental survey is underway; preconstruction meeting to be held with the county within the next 2 weeks.

Outcome 4: Clinician: Misty Stronk. Licensed Practical Nurse: Belinda Forrester. Both staff members began work on the first day of the grant.

Outcome 5: Outcome achieved; work began on the first day of the grant, Nov 13th, 2012.

Outcome 6: In progress: the program is tracking the residents being assisted by the funding provided by the grant.

Outcome 7: Bid package cannot be completed until after preconstruction meeting with the county, to be held within the next 2 weeks.

Outcome 8: Construction cannot begin until after the preconstruction meeting and bid process.

Outcome 9: On target; final report not yet due.

as of 06/30/13

Outcome 1: IN PROGRESS: To date, Wellness Clinician and Licensed Practical Nurse have provided wellness enhanced substance abuse residential care to 21 clients.

Outcome 2: IN PROGRESS: To date, 128 clients have been served three days per week through nutrition and fitness assessments, individualized wellness and group activities.

Outcome 3: IN PROGRESS: SDP change under review at county.

Outcome 4: COMPLETED by 11/14/12 as specified: Wellness Clinician and Licensed Practical Nurse are employed and oriented.

Outcome 5: COMPLETED as of 11/14/12 as specified: Wellness Clinician and Licensed Practical Nurse are actively providing wellness services.

Outcome 6: IN PROGRESS: Residents are being actively identified, admitted and treated.

Outcome 7: COMPLETED.

Outcome 8: IN PROGRESS.

Outcome 9: PENDING: (Final quarterly report due no later than 11/13/13.)

PGM Year: 2012

Project: 0003 - CDBG Public Facilities and Infrastructure Improvements

IDIS Activity: 429 - Youth Haven-Safe Secure Home for Collier Youth

Status: Open

Location: 5867 Whitaker Rd Naples, FL 34112-2963

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Abused and Neglected Children
Facilities (03Q)

National Objective: LMC

Initial Funding Date: 01/31/2013

Financing

Funded Amount: 221,000.00

Drawn Thru Program Year: 0.00

Description:

The project will allow Youth Haven to renovate and expand a basic center shelter for homeless-runaway youths ages 14-18, upgrade the campus security and additional lighting and security fencing, as well as upgrade two other cottages on site for transitional housing for emancipated youth and youth transitioning out of foster care.

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2012

03-31-2013 Youth Haven is amending their agreement with Collier County from the original scope of your and budget. Awaiting new BCC approval of the revised agreement.

Outcome 1: Collier County BOCC approved amended agreement on 6/11/13. 4 bids received and Brooks & Freund, LLC chosen as low bidder for construction of project to begin in July 2013.

Outcome 2: Collier County BOCC approved amended agreement on 6/11/13. 4 bids received and Brooks & Freund, LLC chosen as low bidder for construction of project to begin in July 2013.

Outcome 3: No activity to report toward this outcome as cottages not rehabilitated and open to date

Outcome 4: No activity to report toward this outcome as cottages not rehabilitated and open to date.

07/01/2013-

Outcome 1: Collier County BOCC approved amended agreement on 6/11/13. 4 bids received and Brooks & Freund, LLC chosen as low bidder for construction of project to begin in July 2013.

Outcome 2: Collier County BOCC approved amended agreement on 6/11/13. 4 bids received and Brooks & Freund, LLC chosen as low bidder for construction of project to begin in July 2013.

Outcome 3: No activity to report toward this outcome as cottages not rehabilitated and open to date.

Outcome 4: No activity to report toward this outcome as cottages not rehabilitated and open to date.

09/30/2013-

A. Outcome Goals: list the outcome goal(s) from your approved application & subrecipient agreement.

Outcome 1: Rehabilitate 2 transitional cottages in order to provide safe and secure housing for up to 96 youth annually.

Outcome 2: Complete all identified improvements including security fencing, lighting no later than December 31, 2013.

Outcome 3: Proof of a minimum of 96 youth being served.

Outcome 4: Submittal of Asset Inventory annually.

B. Goal Progress: Indicate the progress to date in meeting each outcome goal.

Outcome 1: Construction renovations began on July 25, 2013 with work on the new roofs for the two cottages. Work completed through September 30, 2013 included roof tiles removed and waterproof underlayment down, clearing for fencing installation and fence poles installed, electrical work began and underground utility work completed.

Outcome 2: Through September 30, 2013 roughly 33% of the work is complete.

Outcome 3: No activity to report toward this outcome as cottages not rehabilitated and open to date.

Outcome 4: No activity to report toward this outcome as cottages not rehabilitated and open to date.

2013

PGM Year: 2012
Project: 0004 - CDBG Economic Development
IDIS Activity: 430 - Immokalee CRA-Immokalee Business Center

Status: Open
Location: 1320 N 15th St Immokalee, FL 34142-2817

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) **National Objective:** LMJ

Initial Funding Date: 06/24/2013

Financing

Funded Amount: 61,087.00
Drawn Thru Program Year: 29,577.04
Drawn In Program Year: 29,577.04

Description:

The Immokalee Business Development Center (IBID) Program is an economic development tool designed to facilitate the growth and development of new and existing businesses in the Immokalee Community. Approved by BCC 04032013

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

2012
 Outcome 1: Target 2 new companies, each expecting to have a workforce of between 1 and 2 full time employees. A total of 2 jobs will be created. Jobs will be tracked for a 2-year period.
 Outcome 2: By March 30, 2013 complete and release workshop and training schedule.
 Outcome 3: Entrepreneur School in August 2013.
 Outcome 4: Survey participants on services and training offered by IBDC in July 2013.
 Outcome 5: By June 30, 2013 complete and release workshop and training schedule.
 Outcome 6: By September 30, 2013 complete and release workshop and training schedule.
 Outcome 7: By December 2013 complete annual impact data analysis of participants and assessment of business development center process and program adjustment.

07/01/2013

Outcome 1: IBDC Center Manager continues to meet with interested individuals in the community to assist them with their small business ideas. We assisted one individual with her paperwork to the Dept. of Financial Services. This person is planning on operating a mobile check cashing business in Immokalee. Her plan is to go on the sites, such as packing house parking lot and on the fields to capture her client base.

A workshop conducted on July 19, 2013- Government Contracting, State & Federal. This workshop is being facilitated with one of our partners, the US Small Business Administration. The goal of the workshop is to assist local businesses in attaining government contracts.

The IBDC assisted one individual in opening her business in the community, Incorporation, licensing, beer and wine license, etc. She operated a small novelty store on Main Street

PGM Year: 2012
Project: 0005 - CDBG Administration
IDIS Activity: 431 - CDBG Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/20/2012

Financing

Funded Amount: 400,899.20
 Drawn Thru Program Year: 265,172.17
 Drawn In Program Year: 74,125.49

Description:

Planning and Administration for Community Development Block Grant (CDBG) 20% of the Entitlement

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0
Asian/Pacific Islander:					0	0
Hispanic:					0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - CDBG Administration
IDIS Activity: 432 - CDBG-Fair Housing

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) National Objective:

Initial Funding Date: 12/20/2012

Financing **Description:** Part of CDBG Administration- Fair Housing Activities

Funded Amount: 2,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		

Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - CDBG Acquisition
IDIS Activity: 437 - LAND ACQUISITION-ABLE ACADEMY

Status: Open
Location: 5860 Golden Gate Pkwy Naples, FL 34116-7459

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 07/15/2013

Financing

Funded Amount: 515,000.00
Drawn Thru Program Year: 500,000.00
Drawn In Program Year: 500,000.00

Description:

CDBG funds will be used to leverage non-profit and private funds for the acquisition of a public facility.

Proposed Accomplishments

People (General) : 76

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	21
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	21
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	8
Moderate	0	0	0	4
Non Low Moderate	0	0	0	32
Total	0	0	0	76
Percent Low/Mod				57.9%

Annual Accomplishments

2012 ABLE Academy is purchasing land and an existing building located at 5860 Golden Gate Parkway.

- Outcome 1: Building and Land Acquisition; located at 5860 Golden Gate Parkway, Naples, FL by September, 2013
- Outcome 2: Obtain and complete Mortgage appraisal by May 14, 2013
- Outcome 3: Obtain a survey for the property.
- Outcome 4: Obtain an environmental review for property.
- Ourcome 5: Through acquisition and deed transfer, reach/serve 76-80 children.

08-2013

- Outcome 1: Closed the transaction on August 16, 2013.
- Outcome 2: Appraisal completed and met requirements.
- Outcome 3: Survey obtained on July 24, 2013.
- Outcome 4: Environemntal Review obtained and completed satisfactorily.
- Ourcome 5: Number of children served met satisfactorily.

PGM Year: 2012
Project: 0002 - CDBG Acquisition
IDIS Activity: 438 - OPERATION HORSEPOWER-NAPLES EQUESTRIAN CHALLENGE

Status: Open Objective: Create suitable living environments
 Location: 206 Ridge Dr Naples, FL 34108-3418 Outcome: Availability/accessibility
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 07/15/2013

Financing

Funded Amount: 520,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This project will acquire a 2.15 acre parcel located at 182 Ridge Drive to increase the oprganizations capacity.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 A. Outcome Goals:
 Outcome 1: Close on Property 10-31-13
 Outcome 2: Serve a minimum of 200 low and moderate income persons per year for the next 20 years, after the facilities are built.
 07-31-2013 On schedule for closing on 10/31/13

PGM Year: 2012
Project: 0003 - CDBG Public Facilities and Infrastructure Improvements
IDIS Activity: 439 - TIMBER RIDGE COMMUNITY CENTER UPGRADES

Status: Open Objective: Create suitable living environments
 Location: 2449 Sanders Pine Cir Immokalee, FL 34142-2101 Outcome: Sustainability
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 07/15/2013

Financing **Description:**
 This project will replace awning covers on the Community Center and install new multifamily mailboxes for the Timber Ridge Community as well as new playground equipment.
 Funded Amount: 18,250.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 122

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>Project component #1: Community Center-consisting of the purchase, replacement, installation, disposal, and shipping costs of recovering 8 deteriorating exterior awnings.</p> <p>Project Component #2: The purchase, replacement, installation, disposal and shipping costs of playground equipment including garden benches and picnic tables not to exceed 2 of each; 1 tetherball, 1 sandbox and cover; 1 seesaw, 1 climber, art easels not to exceed 4 and 1 installed playground border as required by the Department of Children and Families (DCF).</p> <p>Project Component #3: The purchase, replacement, installation, disposal and shipping costs of multi-family mailboxes not to exceed 3.</p> <p>07-31-13 Goal Progress: Indicate the progress to date in meeting each outcome goal. Outcome 1: Although the project is behind schedule, we continue to target/serve 300 individuals who will benefit from these improvements. Outcome 2: Agreement signed in May 2013. Outcome 3: Playground and mailboxes have not been ordered as of July 31, 2013 due to lack of approved environmental. Outcome 4: Quotes have been received for awnings but have not been ordered as the environmental has not been completed/approved. Outcome 5: Equipment has not been ordered/received as of 7/31/13. Outcome 6: Equipment and awnings have not been installed as of 7/31/13. Outcome 7: IHFS has requested an amendment to agreement to allow for additional project time to conduct lead based paint testing per the County's consultant. Request to extend the project through 12/31/13.</p>	

PGM Year: 2012
Project: 0003 - CDBG Public Facilities and Infrastructure Improvements
IDIS Activity: 440 - SHELTER IMPROVEMENT & UPGRADES

Status: Open Objective: Create suitable living environments
 Location: Address Suppressed Outcome: Availability/accessibility

Initial Funding Date: 07/15/2013

Financing

Funded Amount: 174,990.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

This project will provide for improvements to the emergency shelter facility and four(4) transitional housing cottages.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	418	250
Black/African American:	0	0	0	0	0	0	37	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	542	250
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	542
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	542
Percent Low/Mod				100.0%

Annual Accomplishments

2012 Shelter Improvements and Upgrades:

Project Component #1: To include all costs associated with the purchase, installation, removal, and disposal of flooring to the residential, counseling, security and administrative areas which may include carpeting or vinyl flooring.

Project Component #2: To include all costs associated with the purchase, installation, removal, and disposal of equipment in the security office to include the following:

- Two 24-inch televisions for use as camera monitors-to be secured to the building.
- Two 39-inch televisions for use as camera monitors-to be secured to the building.
- One air conditioning unit to be wall mounted and secured to building to include installation and wiring.

Project Component #3: To include all costs associated with the upgrade of the existing HVAC Air Flow system to bring it up to NADCA standards to include purchase, installation, removal, and disposal including:

- Fogging with oxine fungicide
- Sealing with robotic encapsulate
- Adding Ultra Violet light system to all 26 air handlers

Project Component #4: To include all costs associated with upgrading the existing Security System at the emergency shelter to include but not limited to:

Nine cameras- to be secured to the project site

Project Component #5: To include all costs associated with the purchase and installation of a security camera system for the transitional housing cottages to be secured to the site.

Project Component #6: Environmental review and/or assessment related activities.

07/01/2013
Outcome 1: Vendors were identified.

PGM Year: 2012
Project: 0009 - HOUSING-SINGLE UNIT REHABILITATION
IDIS Activity: 441 - HABITAT FOR HUMANITY- RE-ROOF PROGRAM

Status: Open
Location: 11145 Tamiami Trl E Naples, FL 34113-7753

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/15/2013

Financing

Funded Amount: 235,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

The project will replace roofs for 20 low income homeowners on scattered sites throughout Collier County.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Outcome 1: Complete 20 re-roof projects no later than September 30, 2013 07-2013 Since the agreement was approved by the BCC we have begun work on the project. To date we have received and reviewed approximately 30 applications for roofing assistance. Applications are reviewed for income qualification and other criteria. Homes and condition of the roofs are then physically inspected and documented. Environmental clearance packages are then prepared and submitted to the County for approval. To date approximately 5 environmental packages are under review by the county and awaiting approval before construction may commence. Remaining applications continue to be reviewed, qualified and inspected on a daily basis.	
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PGM Year: 2012

Project: 0004 - CDBG Economic Development

IDIS Activity: 442 - SWFL MicroEnterprise Program

Status: Open

Location: 4940 Bayline Dr Ft Myers, FL 33917-3905

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Micro-Enterprise Assistance (18C)

National Objective: LMA

Initial Funding Date: 07/15/2013

Description:

Approved by BCC 05142013 Item 16.D.11Mirco-Enterprise Program

Financing

Funded Amount: 32,949.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 40

Total Population in Service Area: 20,660

Census Tract Percent Low / Mod: 82.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Outcome 1: Two six week Micro-Enterprise Entrepreneur Classes in between May and September, 2013. Outcome 2: Total of 40 unduplicated clients served.	
	07-30-2013 Outcome 1: One six week Micro Enterprise Entreprenur Class completed. A second class started on July 29, 2013. Outcome 2: Total of 9 served in the first class; Total of 12 individuals have applied for the second class. On schedule fo clases completed but not the numbers served. Have asked for an extension to allow us to complete a third class and a modification of the amount of people served.	

PGM Year: 2012
Project: 0003 - CDBG Public Facilities and Infrastructure Improvements
IDIS Activity: 443 - Sanders Pines Playground Equip & Mail Boxes

Status: Open
Location: 2449 Sanders Pine Cir Immokalee, FL 34142-2101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Initial Funding Date: 06/06/2013

Financing

Funded Amount: 13,500.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 41

Total Population in Service Area: 2,258

Census Tract Percent Low / Mod: 79.80

Annual Accomplishments

Description:

Project Component #1: The purchase, replacement, installation, disposal and shipping costs of playground equipment including park benches,picnic tables,installed playground border as required by the Department of Children and Families (DCF) and bicycle rack.Proiect Component #2: The purchase, replacement, installation, disposal and shipping costs of multifamily mailboxes.

2012
 Outcome 1: Order and identify equipment recreational suppliers by June 2013.
 Outcome 2: Accept Delivery of equipment by July 2013.
 Outcome 3: Install, Mailboxes& Recreation equipment by August 2013.
 Outcome 4: 41 families to be served.

07/31/2013
 Outcome 1a: Subrecipient agreement approved and signed May 2013.
 Outcome 1b: Recreational equipment identified but no orders were placed by June due to flood Insurance and environmental delays.
 Outcome 2: No equipment received. Orders have not been submitted due to flood insurance requirement and environmental review. IHFS has requested and amendment to the subrecipient agreement to allow for an extension of the timeline. Request to extend project timeline to 12/31/13.
 Outcome 3: Installation will not occur till later in fall 2013.
 Outcome 4: No new equipment received as of yet. 41 families will benefit from these improvements when they are completed.

PGM Year: 2012
Project: 0010 - CDBG PROJECT DELIVERY
IDIS Activity: 446 - PROJECT DELIVERY

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/29/2013

Description:
 SUPPLEMENTAL ROUND FUNDS FOR ENVIRONMENTAL REVIEWS

Financing
 Funded Amount: 14,419.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	\$7,609,139.64
Total Drawn Thru Program Year:	\$4,545,113.28
Total Drawn In Program Year:	\$1,326,849.41

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 COLLIER COUNTY , FL

REPORT FOR PROGRAM : CDBG, HESG, HOME, ESG
 PGM YR : 2012
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount		
2012 1	CDBG Public Service Activities	424		SAWCC-Legal Services								
						1099492	17	Completed	1/13/2005	B03UC120016	EN	\$17,019.92
						5590206	3	Completed	7/30/2013	B10UC120016	EN	\$33,836.19
						5596635	4	Completed	8/19/2013	B10UC120016	EN	\$11,499.31
						5619527	3	Completed	10/23/2013	B10UC120016	EN	\$11,535.49
						1099492	11	Completed	1/13/2005	B03UC120016	EN	\$9,489.09
								Activity Total	\$83,380.00			
								Project Total	83,380.00			
2012 2	CDBG Acquisition	437		LAND ACQUISITION-ABLE ACADEMY								
						5596304	1	Completed	8/16/2013	B10UC120016	EN	\$500,000.00
								Activity Total	\$500,000.00			
								Project Total	500,000.00			
2012 3	CDBG Public Facilities and Infrastructure Improvements	428		David Lawrence Center-Access to Wellness								
						1099492	9	Completed	1/13/2005	B03UC120016	EN	\$14,215.81
						1099492	15	Completed	1/13/2005	B03UC120016	EN	\$11,951.77
						5590206	2	Completed	7/30/2013	B10UC120016	EN	\$5,906.76
						5596635	3	Completed	8/19/2013	B10UC120016	EN	\$14,642.04
						5619527	2	Completed	10/23/2013	B10UC120016	EN	\$5,993.11
								Activity Total	\$52,709.49			
								Project Total	52,709.49			
2012 4	CDBG Economic Development	430		Immokalee CRA-Immokalee Business Center								
						5596635	2	Completed	8/19/2013	B10UC120016	EN	\$29,577.04
								Activity Total	\$29,577.04			

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 COLLIER COUNTY , FL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Number	Fund Type	Drawn Amount
Project Total										29,577.04
2012 5	CDBG Administration	431	CDBG Administration							
				1099492	7	Completed	1/13/2005	B03UC120016	EN	\$126,404.52
				1099492	13	Completed	1/13/2005	B03UC120016	EN	\$64,642.16
				5590206	1	Completed	7/30/2013	B10UC120016	EN	\$59,906.95
				5596635	1	Completed	8/19/2013	B10UC120016	EN	\$14,218.54
				5619527	1	Completed	10/23/2013	B10UC120016	EN	\$55,237.00
Activity Total										\$320,409.17
Project Total										320,409.17
2012 8	ESG12 COLLIER	433	ESG12 SHELTER							
				5622155	1	Completed	10/30/2013	E12UC120024	EN	\$15,548.13
				5622158	1	Completed	10/30/2013	E12UC120024	EN	\$6,166.94
Activity Total										\$21,715.07
2012 8	ESG12 COLLIER	434	ESG12 HOMELESS PREVENTION							
				5622155	2	Completed	10/30/2013	E12UC120024	EN	\$842.26
Activity Total										\$842.26
2012 8	ESG12 COLLIER	435	ESG12 ADMINISTRATION							
				5591630	1	Completed	8/2/2013	E12UC120024	AD	\$4,123.12
Activity Total										\$4,123.12
Project Total										26,680.45
Program Year 2012 Total										1,012,756.15

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2012 1	CDBG Public Service Activities	Projects that undertake direct client services	CDBG	\$300,674.40	\$144,500.00
2	CDBG Acquisition	Acquisition of Real Property	CDBG	\$1,035,000.00	\$1,140,835.00
3	CDBG Public Facilities and Infrastructure Improvements	Building Projects	CDBG	\$1,136,000.00	\$607,740.00
4	CDBG Economic Development	Technical Assistance for Economic Development	CDBG	\$61,087.40	\$94,036.00
5	CDBG Administration	Administration for CDBG & Fair Housing Activities	CDBG	\$400,899.20	\$402,899.20
6	HOME Administration	Administration for HOME Activities	HOME	\$45,677.00	\$42,238.05
7	HOME Tenant Based Rental Assistance	Rental Assistance	HOME	\$197,583.00	\$0.00
8	ESG12 COLLIER	Hearth Act Emergency Solutions Grant and Administration	HESG	\$168,745.00	\$168,744.88
9	HOUSING-SINGLE UNIT REHABILITATION		CDBG	\$235,000.00	\$235,000.00
10	CDBG PROJECT DELIVERY	PROJECT DELIVERY FOR SUPPLEMENTAL ROUND TO INCLUDE AND NOT LIMITED TO ENVIRONMENTAL REVIEW FOR SUPPLEMENTAL PROJECTS AND SALARY	CDBG	\$14,419.00	\$14,419.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	CDBG Public Service Activities	Projects that undertake direct client services	CDBG	\$71,844.51	\$72,655.49
2	CDBG Acquisition	Acquisition of Real Property	CDBG	\$500,000.00	\$640,835.00
3	CDBG Public Facilities and Infrastructure Improvements	Building Projects	CDBG	\$46,716.38	\$561,023.62
4	CDBG Economic Development	Technical Assistance for Economic Development	CDBG	\$29,577.04	\$64,458.96
5	CDBG Administration	Administration for CDBG & Fair Housing Activities	CDBG	\$265,172.17	\$137,727.03
6	HOME Administration	Administration for HOME Activities	HOME	\$0.00	\$42,238.05
7	HOME Tenant Based Rental Assistance	Rental Assistance	HOME	\$0.00	\$0.00
8	ESG12 COLLIER	Hearth Act Emergency Solutions Grant and Administration	HESG	\$4,123.12	\$164,621.76
9	HOUSING-SINGLE UNIT REHABILITATION		CDBG	\$0.00	\$235,000.00
10	CDBG PROJECT DELIVERY	PROJECT DELIVERY FOR SUPPLEMENTAL ROUND TO INCLUDE AND NOT LIMITED TO ENVIRONMENTAL REVIEW FOR SUPPLEMENTAL PROJECTS AND SALARY	CDBG	\$0.00	\$14,419.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Amount Drawn in Report Year
2012 1	CDBG Public Service Activities	Projects that undertake direct client services	CDBG	\$45,335.50
2	CDBG Acquisition	Acquisition of Real Property	CDBG	\$500,000.00
3	CDBG Public Facilities and Infrastructure Improvements	Building Projects	CDBG	\$20,548.80
4	CDBG Economic Development	Technical Assistance for Economic Development	CDBG	\$29,577.04
5	CDBG Administration	Administration for CDBG & Fair Housing Activities	CDBG	\$74,125.49
6	HOME Administration	Administration for HOME Activities	HOME	\$0.00
7	HOME Tenant Based Rental Assistance	Rental Assistance	HOME	\$0.00
8	ESG12 COLLIER	Hearth Act Emergency Solutions Grant and Administration	HESG	\$4,123.12
9	HOUSING-SINGLE UNIT REHABILITATION		CDBG	\$0.00
10	CDBG PROJECT DELIVERY	PROJECT DELIVERY FOR SUPPLEMENTAL ROUND TO INCLUDE AND NOT LIMITED TO ENVIRONMENTAL REVIEW FOR SUPPLEMENTAL PROJECTS AND SALARY	CDBG	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
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COLLIER COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$500,000.00	2	\$0.00	4	\$500,000.00
	Total Acquisition	2	\$500,000.00	2	\$0.00	4	\$500,000.00
Economic Development	ED Technical Assistance (18B)	2	\$44,134.81	0	\$0.00	2	\$44,134.81
	Micro-Enterprise Assistance (18C)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Economic Development	3	\$44,134.81	0	\$0.00	3	\$44,134.81
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	0	\$0.00	1	\$0.00
	Housing Services (14J)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	2	\$0.00	0	\$0.00	2	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	4	\$20,548.80	1	\$344,427.00	5	\$364,975.80
	Senior Centers (03A)	0	\$0.00	2	\$13,645.00	2	\$13,645.00
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	0	\$0.00	1	\$0.00
	Neighborhood Facilities (03E)	2	\$0.00	0	\$0.00	2	\$0.00
	Street Improvements (03K)	1	\$0.00	3	\$180,850.40	4	\$180,850.40
	Health Facilities (03P)	1	\$0.00	1	\$0.00	2	\$0.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	10	\$20,548.80	7	\$538,922.40	17	\$559,471.20
	Public Services	Legal Services (05C)	0	\$0.00	2	\$87,765.23	2
Battered and Abused Spouses (05G)		1	\$45,335.50	0	\$0.00	1	\$45,335.50
Housing Counseling (05U)		0	\$0.00	1	\$13,424.64	1	\$13,424.64
Total Public Services		1	\$45,335.50	3	\$101,189.87	4	\$146,525.37
General Administration and Planning	General Program Administration (21A)	2	\$74,125.49	1	\$0.00	3	\$74,125.49
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$0.00	1	\$0.00	2	\$0.00
	Total General Administration and Planning	3	\$74,125.49	2	\$0.00	5	\$74,125.49
Other	CDBG Non-profit Organization Capacity Building (19C)	1	\$2,592.54	0	\$0.00	1	\$2,592.54
	Total Other	1	\$2,592.54	0	\$0.00	1	\$2,592.54
Grand Total		22	\$686,737.14	14	\$640,112.27	36	\$1,326,849.41



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COLLIER COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	76	0	76
		Housing Units	0	0	0
	Total Acquisition		76	0	76
Economic Development	ED Technical Assistance (18B)	Business	6	0	6
		Jobs	2	0	2
	Micro-Enterprise Assistance (18C)	Persons	20,660	0	20,660
Total Economic Development		20,668	0	20,668	
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	0	0
		Housing Services (14J)	35	0	35
	Total Housing		35	0	35
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	2,258	0	2,258
		Housing Units	69	0	69
		Public Facilities	41,469	8,282	49,751
	Senior Centers (03A)	Public Facilities	0	51	51
	Homeless Facilities (not operating costs) (03C)	Public Facilities	542	0	542
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	0	6,230	6,230
		Housing Units	0	0	0
	Health Facilities (03P)	Public Facilities	0	2,492	2,492
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
Total Public Facilities and Improvements		44,338	17,055	61,393	
Public Services	Legal Services (05C)	Persons	0	494	494
		Battered and Abused Spouses (05G)	Persons	386	0
	Housing Counseling (05U)	Households	0	1,060	1,060
	Total Public Services		386	1,554	1,940
Other	CDBG Non-profit Organization Capacity Building (19C)	Organizations	2	0	2
		Total Other	2	0	2
Grand Total			65,505	18,609	84,114



COLLIER COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	4,485	3,994	886	714
	Black/African American	860	15	256	8
	Asian	3	0	4	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	2	0	15	0
	Other multi-racial	7,129	3	3	0
	Total Non Housing	12,482	4,012	1,164	722
Grand Total	White	4,485	3,994	886	714
	Black/African American	860	15	256	8
	Asian	3	0	4	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	2	0	15	0
	Other multi-racial	7,129	3	3	0
	Total Grand Total	12,482	4,012	1,164	722



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COLLIER COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	258	0	247
	Low ($>30\%$ and $\leq 50\%$)	393	0	5,445
	Mod ($>50\%$ and $\leq 80\%$)	1	0	85
	Total Low-Mod	652	0	5,777
	Non Low-Mod ($>80\%$)	0	0	32
	Total Beneficiaries	652	0	5,809



COLLIER COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$211,919.94	81	81
TBRA Families	\$6,596.00	35	35
First Time Homebuyers	\$0.00	3	3
Existing Homeowners	\$19,809.92	4	4
Total, Rentals and TBRA	\$218,515.94	116	116
Total, Homebuyers and Homeowners	\$0.00	3	3
Grand Total	\$19,809.92	4	4
	\$238,325.86	120	120

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	48	25	4	4	77	81
TBRA Families	29	5	1	0	35	35
First Time Homebuyers	1	0	1	1	2	3
Existing Homeowners	2	0	2	0	4	4
Total, Rentals and TBRA	77	30	5	4	112	116
Total, Homebuyers and Homeowners	3	0	3	1	6	7
Grand Total	80	30	8	5	118	123



COLLIER COUNTY

Home Unit Reported As Vacant

<u>Activity Type</u>	<u>Reported as Vacant</u>
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	<hr/> 0



COLLIER COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	49	49	27	5	1	1	1	1
Black/African American	32	0	6	0	2	0	3	0
Other multi-racial	0	0	2	0	0	0	0	0
Total	81	49	35	5	3	1	4	1

	Total, Rentals and TBRA				Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	76	54	2	2	78	56		
Black/African American	38	0	5	0	43	0		
Other multi-racial	2	0	0	0	2	0		
Total	116	54	7	2	123	56		



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,118,488.29
02 ENTITLEMENT GRANT	2,004,496.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,122,984.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,252,723.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,252,723.92
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,125.49
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,326,849.41
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,796,134.88

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,252,723.92
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,252,723.92
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	146,525.37
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	72,655.49
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	101,189.87
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	117,990.99
32 ENTITLEMENT GRANT	2,004,496.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,004,496.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.89%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,125.49
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	114,559.83
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	57,173.44
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	131,511.88
42 ENTITLEMENT GRANT	2,004,496.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,004,496.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.56%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2012
 COLLIER COUNTY , FL

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	5	376	5579847	CITY OF NAPLES-LANDSCAPING IMPROVEMENTS	03K	LMA	\$108,606.62
2010	8	379	5579847	IMMOKALEE CRA- BUSINESS INCUBATOR-JOBS	18B	LMCSV	\$14,557.77
2010	23	401	5579847	DLC-GOING GREEN	03	LMC	\$94,427.00
2010	23	401	5583242	DLC-GOING GREEN	03	LMC	\$250,000.00
2011	4	411	5590303	CITY OF NAPLES NEIGHBORHOOD IMPROVEMENTS PHASE II	03K	LMA	\$72,243.78
2011	6	421	5572486	GOODWILL-ROBERTS CENTER FIRE ALARMS	03A	LMC	\$13,645.00
2011	8	415	5572486	HOMEBUYER EDUCATION-HDC	05U	LMC	\$11,279.64
2011	8	415	5590303	HOMEBUYER EDUCATION-HDC	05U	LMC	\$2,145.00
2011	8	417	5572486	LEGAL SERVICES	05C	LMC	\$87,765.23
2011	9	410	5590303	GUADALUPE-DEVELOPMENT ASSISTANT	19C	LMJ	\$2,592.54
2012	1	424	5590206	SAWCC-Legal Services	05G	LMC	\$33,836.19
2012	1	424	5596635	SAWCC-Legal Services	05G	LMC	\$11,499.31
2012	2	437	5596304	LAND ACQUISITION-ABLE ACADEMY	01	LMC	\$500,000.00
2012	3	428	5590206	David Lawrence Center-Access to Wellness	03	LMC	\$5,906.76
2012	3	428	5596635	David Lawrence Center-Access to Wellness	03	LMC	\$14,642.04
2012	4	430	5596635	Immokalee CRA-Immokalee Business Center	18B	LMJ	\$29,577.04
Total							\$1,252,723.92

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

COLLIER COUNTY, FL

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
2004	25.0%	\$151,293.71	\$104,693.83	\$26,173.45
2005	25.0%	\$595,002.46	\$462,977.04	\$115,744.26
2006	25.0%	\$1,214,931.43	\$1,150,018.37	\$287,504.59
2007	25.0%	\$238,549.00	\$163,607.16	\$40,901.79
2008	25.0%	\$526,110.85	\$457,442.35	\$114,360.58
2009	25.0%	\$300,618.98	\$257,044.00	\$64,261.00
2010	25.0%	\$760,485.18	\$627,566.25	\$156,891.56
2011	25.0%	\$658,820.61	\$533,447.92	\$133,361.98
2012	25.0%	\$215,072.59	\$122,928.16	\$30,732.04

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy)
--

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)	
5. Street Address of the Participating Jurisdiction		4. Contact's Phone Number (include area code)	
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Name of the Participating Jurisdiction

Federal Fiscal Year (yyyy)

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
Collier County Board of County Commissioners		<input type="checkbox"/> PH		Housing, Human & Veteran Services	
Department of Housing, Human & Veteran Services		<input type="checkbox"/> IH		3339 Tamiami Trail E Suite 211	
NSP Program		<input checked="" type="checkbox"/> CPD		Naples, FL 34112	
		<input type="checkbox"/> Housing			

3a. Name of Contact Person			3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office		
Geoffrey Magon			239-252-2336			Oct. 1 - Sept. 30 (Annual -FY)						10/10/2013		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-11-UN-12-0003 (NSP)	\$13,183.00	2	1	No	200153513				Kelly Roofing	465 Production Blvd Ste 304	Naples	FL	34104

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| <p>CPD:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Education/Training 3 = Other | <p>7c: Type of Trade Codes:</p> <p>Housing/Public Housing:</p> <ul style="list-style-type: none"> 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. | <p>7d: Racial/Ethnic Codes:</p> <ul style="list-style-type: none"> 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <ul style="list-style-type: none"> 1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811 |
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Contract and Subcontract Activity

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
Collier County Housing, Human and Veteran Services	PH	3339 Tamiami Trail East, Suite 211, Naples, FL 34112
DLC-Access to Wellness	IH	
	CPD	X
	Housing	

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Rosa Munoz	239-252-5713	Oct. 1 - Sept. 30 (Annual -FY)		10/10/2013

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-12-UC-12-0016	\$100,000	1	1	N	65-1154030	N		N	Stultz, Inc.	5276 Summerlin Commons Way	Ft. Myers	FL	33907

<p>7c: Type of Trade Codes:</p> <p>CPD: 1 = New Construction 2 = Education/Training 3 = Other</p> <p>Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt.</p>	<p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews</p>	<p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management)</p> <p>5 = Section 202 6 = HUD-Held (Management) 7 = Public/India Housing 8 = Section 811</p>
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
Collier County Housing, Human & Veteran Services		PH		3339 Tamiami Trail E	
Collier County-Parks & Rec project		IH		Naples, FL 34112	
		CPD		X	
		Housing			

3a. Name of Contact Person		3b. Phone Number (Including Area Code)		4. Reporting Period		5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
Sandra Marrero		239-252-2399		Oct. 1 - Sept. 30 (Annual -FY)				10/10/2013	

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-11-UC-12-0016	\$ 18,593.00	1	1	NO	N/a		591357836	No	Peerson Audio, Inc	1235 Park Lane South	Jupiter	FL	33458
B-11-UC-12-0016	\$ 80,170.00	1	1	NO	N/a		200714915	No	Florida Hydronic Solutions, Inc.	7951 Mercantile St	Fort Myers	FL	33917
B-11-UC-12-0016	\$ 23,400.00	1	1	NO	N/a		510306000	No	Jamestown Painting	10060 Bavaria Rd	Fort Myers	FL	33919
B-11-UC-12-0016	\$ 4,736.00	1	1	NO	N/a		650448418	No	Carter Fence Company	3490 Shearwater Street	Naples	FL	34117
B-11-UC-12-0016	\$ 3,038.00	1	1	NO	N/a		592236400	No	American Roll-up Door	211 Pride Rd	Tampa	FL	33619
B-11-UC-12-0016	\$ 23,798.00	1	1	NO	N/a		390380010	No	Johnson Controls, Inc.	2335 Tamiami Rd North #403	Naples	FL	34103
B-11-UC-12-0016	\$ 760.00	1	4	NO	N/a		453741796	No	KVAJ, LLC	4408 Golfview Blvd	Lehigh Acres	FL	33973
B-11-UC-12-0016	\$ 3,800.00	1	4	NO	N/a		455215573	No	KIYOS CONCRETE	4619 Lee Blvd Unit 6	Lehigh Acres	FL	33971
B-11-UC-12-0016	\$ 5,800.00	1	1	NO	N/a		251823908	No	Technical Management Associat	17041 Alico Commercerce Court	Fort Myers	FL	33967
B-11-UC-12-0016	\$ 7,350.00	1	1	NO	N/a		592062163	No	Lightning Protection Systems	3818 Exchange Ave	Naples	FL	34104
B-11-UC-12-0016	\$ 1,000.00	1	1	No	N/a		650715104	No	Cougar Cutting, Inc.	6391 Arc Way	Fort Myers	FL	33966
B-11-UC-12-0016	\$ 5,000.00	1	1	NO	N/a		651021248	No	BMR Insulation	3237 81st Ct. E.	Bradenton	FL	34211
B-11-UC-12-0016	\$ 1,200.00	1	1	NO	N/a		650753131	No	Indoor Air Professionals	12771 Metro Parkway	Fort Myers	FL	33908

7c: Type of Trade Codes:		7d: Racial/Ethnic Codes:		5: Program Codes (Complete for Housing and Public and Indian Housing programs only):	
CPD:					
1 = New Construction	1 = New Construction	1 = White Americans	1 = All Insured, including Section8	5 = Section 202	
2 = Education/Training	2 = Substantial Rehab.	2 = Black Americans	2 = Flexible Subsidy	6 = HUD-Held (Management)	
3 = Other	3 = Repair	3 = Native Americans	3 = Section 8 Noninsured, Non-HFDA	7 = Public/India Housing	
	4 = Service	4 = Hispanic Americans	4 = Insured (Management)	8 = Section 811	
	5 = Project Mangt.	5 = Asian/Pacific Americans			
		6 = Hasidic Jews			

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088
 OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
Collier Counth Housing Human & Veteran Services		PH		3339 Tamiami Trail E #211	
CDBG		IH		Naples, FL 34112	
SAWCC		CPD		X	
		Housing			

3a. Name of Contact Person		3b. Phone Number (Including Area Code)		4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.		6. Date Submitted to Field Office	
Sandra Marrero		239-252-2339		Oct. 1 - Sept. 30 (Annual -FY)					10/10/2013	

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
B-11-UC-12-0016	\$ 29,500.00	2	4	No	n/a	n/a	650443369	no	Diamond	1133 Industrial Blvd	Naples	FL	34104
B-11-UC-12-0016	\$ 10,457.60	2	1	No	n/a	n/a	453077781	no	CDR Flooring	2585 Vanburen Ave	Naples	FL	34112
B-11-UC-12-0016	\$ 120,000.00	2	1	No	650364237	No	n/a	n/a	Network Inc.	3884 Progress Ave Suite 106	Naples	Fl	34104
B-11-UC-12-0016	\$ 28,680.00	2	1	No	650631871	No	n/a	n/a	Cool Zone, Inc.	1750 J & C Blvd	Naples	FL	34109
B-11-UC-12-0016	\$ 750.00	6	1	No	134309252	No	n/a	n/a	Guardian CRM	930 Marcum Rd Ste 3	Lakeland	Fl	33809

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 2 = Education/Training
 3 = Other</p> <p>Housing/Public Housing:
 1 = New Construction
 2 = Substantial Rehab.
 3 = Repair
 4 = Service
 5 = Project Mangt.</p> | <p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section 8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)</p> <p>5 = Section 202
 6 = HUD-Public/India
 8 = Section</p> |
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Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency		Check if:		2. Location (City, State Zip Code)	
Youth Haven, Inc.		PH <input type="checkbox"/>		3339 Tamiami Trail E #211	
		IH <input type="checkbox"/>		Naples, FL 34112	
		CPD <input type="checkbox"/>			
		Housing <input checked="" type="checkbox"/>			

3a. Name of Contact Person			3b. Phone Number (Including Area Code)			4. Reporting Period			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office		
Sandra Marrero			239-252-2336			Oct. 1 - Sept. 30 (Annual -FY)						10/10/2013		

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-12-UC-12-0016	\$ 257,395.00	1	1	No	65-0988288	No			Brooks & Freund	5661 Independence Circle, Suite 1	Fort Myers	FL	33912
B-12-UC-12-0017	\$ 28,350.00	3	1	No			59-1920706	No	Beaumont Electric Co. Inc.	4584 Mercantile Ave	Naples	FL	34104
B-12-UC-12-0018	\$ 50,214.00	3	1	No			27-0318251	No	All Glass & Windows, Inc.	241 Interstate Court	Sarasota,	FL	34240
B-12-UC-12-0019	\$ 3,900.00	4	1	No			26-2658339	No	William B. Nix Surveys, LLC	4135 15TH AVE SW	Naples	FL	34116
B-12-UC-12-0020	\$ 48,000.00	2	1	No			35-2459697	No	Crown Roofing, LLC	1224 Treeline Avenue STE 5	Fort Myers	FL	33913
B-12-UC-12-0021	\$ 768.00	4	1	Yes			65-0678751	No	Kates Enviro Fencing, Inc.	3435 Qual Drive	Bonita Springs	FL	34134
B-12-UC-12-0022	\$ 5,400.00	4	1	No			27-3519783	No	Woods & Wetlands, Inc.	18100 Wells Rd	Fort MYers	FL	33917
B-12-UC-12-0023	\$ 75,280.00	3	1	No			59-2379568	No	Smith Fence Company of Ft. Myers, Inc.	PO Box 6925	Fort Myers	FL	33911

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|---|---|--|
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 1 = New Construction
 2 = Education/Training
 3 = Other</p> <p>Housing/Public Housing:
 1 = New Construction
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 4 = Service
 5 = Project Mangt.</p> | <p>7d: Racial/Ethnic Codes:</p> <p>1 = White Americans
 2 = Black Americans
 3 = Native Americans
 4 = Hispanic Americans
 5 = Asian/Pacific Americans
 6 = Hasidic Jews</p> | <p>5: Program Codes (Complete for Housing and Public and Indian Housing programs only):</p> <p>1 = All Insured, including Section8
 2 = Flexible Subsidy
 3 = Section 8 Noninsured, Non-HFDA
 4 = Insured (Management)</p> <p>5 = Section 202
 6 = HUD-Held (Management)
 7 = Public/India Housing
 8 = Section 811</p> |
|---|---|--|

**NOTICE OF AVAILABILITY FOR VIEWING
FY 2012-2013 CONSOLIDATED ANNUAL AND
PERFORMANCE EVALUATION REPORT (CAPER)
FOR THE U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK
GRANT,
HOME INVESTMENT PARTNERSHIPS PROGRAM
AND
EMERGENCY SOLUTIONS GRANT PROGRAM**

Collier County's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2012-2013 Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG) is available for viewing and public comment from November 22, 2013 to December 7, 2013.

The CAPER is comprised of statistical and financial statements, narratives and maps describing activities carried out during the 2012-2013 program year. Approximately \$2,004,496 in CDBG funds, \$456,777 in HOME funds and \$168,745 in ESG funds were available to carry out activities in 2012-2013. All CDBG, HOME and ESG funded activities were located within Collier County.

Public Comment Period

Copies of the CAPER will be available at all of the Collier County public libraries as well as the Collier County Housing, Human & Veteran Services Department, 3339 E. Tamiami Trail, Suite 211, Naples FL 34112 and on our website, www.colliergov.net, during the public comment period. The public is invited to review the CAPER and submit written comments to the Collier County Housing, Human & Veteran Services Department no later than November 27, 2013. The CAPER, including a summary of public comments received, will be sent to the U.S. Department of Housing and Urban Development prior to December 27 2013. If any hearing/visually impaired, disabled or non-English speaking persons require assistance to review the CAPER, please contact the Collier County Housing, Human & Veteran Services Department at (239) 252-4663.

Public Hearing

The CAPER will be presented to the Board of County Commissioners at its regularly scheduled meeting on December 10, 2013. The BCC meeting will be held at 9:00 a.m. on the 3rd floor of the Harmon Turner Building at 3301 East Tamiami Trail, Naples, FL.

Collier County is an Equal Opportunity Employer. Collier County complies with the Fair Housing Act (42 U.S.C 3600, et seq) and Collier County Fair Housing Ordinance 92.9.

If you require special aid or services as addressed in the Americans with Disabilities Act or require someone to translate or sign, please contact the Collier County, Housing, Human and Veteran Services Department at (239) 252-4663, no later than two (2) business days prior to the Board meeting date.

Publish date: Friday, November 22, 2013

**DEL REPORTE CONSOLIDADO DE DESEMPEÑO Y
EVALUACIÓN PARA EL AÑO FISCAL 2012-2013
DEL PROGRAMA DE SUBSIDIOS GLOBALES PARA EL
DESARROLLO COMUNITARIO (CDBG), DEL
PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN
VIVIENDA (HOME),
Y
DEL PROGRAMA DE SUBSIDIOS PARA ASISTENCIA Y
REFUGIOS DE EMERGENCIA (ESG)**

El reporte Consolidado de Desempeño y Evaluación Anual (CAPER) para el Año 2011-2012 del programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), del Programa de Asociación para Inversiones en Vivienda (HOME), y del Programa de Subsidios para Asistencia y Refugios de Emergencia (ESG), está disponible para revisión y comentario público durante el periodo 22 de Noviembre 2013 el 7 de Diciembre 2013.

El reporte CAPER consta con estados financieros y estadísticos, narrativos y mapas que describen las actividades que fueron llevadas a cabo durante el Programa del Año 2012-2013. Aproximadamente, \$2,004,496 en fondos del programa CDBG, \$456,777 en fondos del programa de HOME y \$168,745 en fondos del programa de ESG fueron disponibles para llevar a cabo actividades en el año 2012-2013. Todas las actividades que fueron suministradas con fondos de los programas CDBG, HOME, y ESG estaban localizadas dentro del Condado Urbano Collier.

Período de Comentario Público

Copias del reporte CAPER están disponibles en las bibliotecas del Condado de Collier y también en el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier (Housing, Human & Veteran Services Department), 3339 E. Tamiami Trail, Suite 211, Naples, FL 34112. Invitamos al público a revisar el reporte CAPER y a someter comentarios por escrito al Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier durante el período de revisión que terminara el 7 de Noviembre del 2013. Se incluirá un resumen de los comentarios públicos recibidos con el reporte CAPER y será enviado al Departamento de Vivienda y Desarrollo Urbano de EE.UU antes de Diciembre 15, 2013. Si alguna persona incapacitada, con problemas audio/visual, o que no hable inglés requiere asistencia para revisar el reporte CAPER, por favor llámé a el Departamento de Vivienda, y Servicios Humanos y Veteranos del Condado de Collier al número (239) 252-4663.

Audiencia Pública

El reporte CAPER será presentado a los Comisionados del Condado (*Board of County Commissioners*) en su horario regular de junta el 10 de Diciembre 2013. La junta de los Comisionados del Condado se llevara a cabo a las 9:00 a.m. en el tercer (3er) piso del edificio Harmon Turner que esta situado en el 3301 East Tamiami Trail, Naples, FL.

El Condado de Collier es un empleador que ofrece igualdad de oportunidades. El Condado de Collier cumple con la Ley de Vivienda Justa (42 U.S.C. 3600 et seq) y con la Ordenanza de Vivienda Justa del Condado de Collier 92.9.

Si usted requiere ayuda o servicios especiales así como los que especifica el Acta de Americanos con Incapacidades (*Americans with Disabilities Act*), o requiere que alguien le traduzca en su idioma o lenguaje por señas, por favor póngase en contacto con el Departamento de Vivienda, Servicios Humanos y Veteranos del Condado de Collier llamando al número (239) 252-4663, no más tarde de dos (2) días antes de la fecha de la junta de los Comisionados del Condado.