

Grant Budget Request

Budget

For Budget/Finance Use	
BA# :	14-019

Agenda Item :	16012	Date:	9/24/13
Public Hearing Item :	17C	Date:	10/8/13
Prepared By :	Edmond Kushi	Date:	09/12/2013

Fund :	791	SHIP GRANT
Grant :	33198-01	FY 11-14 SHIP
Start :		
End :		
Sponsor :	401	FLORIDA HOUSING FINANCE CORPORATION
Sponsored Program :	SHIP	
Funded Program :	33198	FY 11-14 SHIP
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
481191	TRANS FRM 191 SHIP BA 14-020	TRANSFER IN	138791	600.11
TOTAL REVENUE				600.11

Expense Budget

Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
884100	AFFORDABLE HOUSING	SHIP PURCHASE ASSIST	138791	600.11
TOTAL EXPENSE				600.11

Total Sponsor Budget :	600.11
Total Cost Sharing :	0.00
Total Project :	600.11

Why funds are needed?
Funds are needed to increase the SHIP Purchase Assistance budget to promote and advance affordable housing initiatives.

Where funds are available?
Funds are available in Fund 191 SHIP (State Housing Incentive Partnership) Grant.

Reviewed By :

Cost Center Director :		Date:	
Division Administrator :		Date:	
Budget Department :	<i>Sheryl Andy</i>	Date:	9/28/13
Agency Manager :	<i>Susan USC-C</i>	Date:	10/10/13
Finance Department :		Date:	
Clerk to the Board Admin :		Date:	

Grant Budget Request

Cost Sharing

For Budget/Finance Use	
BA# :	14-024

Agenda Item :	1662	Date:	9/24/13
Public Hearing Item :	17C	Date:	10/8/13
Prepared By :	Josh Thomas	Date:	09/17/2013

Fund :	499	AIRPORT MATCH
Grant :	33295-01	AIRPORT IMPROVEMENT
Start :	08/14/2013	
End :	08/13/2017	
Sponsor :	171	FEDERAL AVIATION ADMINISTRATION
Sponsored Program :	FAA AIRPORT IMPROV	
Funded Program :	33295	Everglades Airpark Improvements
Grant Percent :	5.00	
Match Percent :	95.00	

Revenue Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input checked="" type="checkbox"/>	481001 TRANS FRM 001 GEN FD BA 14-025	TRANSFER IN	929010	14,297.00
TOTAL REVENUE				14,297.00

Expense Cost Sharing

Commit	Commit. Description	Sponsored Class	Match F.Ctr	Match Amt
<input type="checkbox"/>	512100 REGULAR SALARIES	FAA AIP ADMIN	192349	125.00
<input type="checkbox"/>	631400 ENG FEES	FAA AIP ENGINEERING	192349	1,425.00
<input type="checkbox"/>	649990 OTHER MISCELLANEOUS	FAA AIP OTHER	192349	800.00
<input type="checkbox"/>	762500 INFRASTRUCTURE	FAA AIP CONSTRUCTION	192349	2,150.00
<input type="checkbox"/>	763100 IMPROVEMENTS GEN	FAA AIP CONSTRUCTION	192349	9,797.00
TOTAL EXPENSE				14,297.00

Total Sponsor Budget :	257,333.00
Total Cost Sharing :	14,297.00
Total Project :	271,630.00

Why funds are needed?

Funds are needed to meet the matching requirements of an Airport Improvement Grant from the Federal Aviation Administration

Where funds are available?

Matching Funds are available from the County General Fund

Reviewed By :

Cost Center Director :		Date:	
Division Administrator :	<i>Sheree Stal</i>	Date:	
Budget Department :		Date:	9/25/13
Agency Manager :	<i>Josh Thomas</i>	Date:	10/10/13
Finance Department :		Date:	

PH
Reso

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only	
BA#.....	14-026...
JE#.....	
BAR#.....	
A.P.H. Date.....	

PH Item 17C
10/8/13

Fund Number 301 Fund Description Facilities County Wide

Date Prepared: 09/04/2013 Attach Executive Summary
Approved by BCC on: 9/24/13 Item No.: 16E2

Expense Budget Detail

Fund Center Title: General Building Improvements Fd Ctr No.: 120435
WBS Element Title: General Building Improvements WBS No.: 52525.1

(Provide the Fund Center or WBS element information; it is not required to provide both.)

Fund Center	WBS Element	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
120435	52525.1	369130	Insurance CO Refund	(13,652)	13,652	0
919010	↓	489200	CF	13,652	0	13,652

Net Change to Budget 13,652

Expense Budget Detail

Fund Center Title: Improvements General Fd Ctr No.: 120110
WBS Element Title: Improvements General WBS No.: 52525.1

(Provide the Fund Center or WBS element information; it is not required to provide both.)

Fund Center	WBS Element	Commit Item	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
120435	52525.1	763100	Improvements	13,625	603,730	617,382

Net Change to Budget 13,652

EXPLANATION

Why are funds needed?

Facilities Management is requesting to reallocate funds from Revenues to Capital Improvements to assist with the completion of ongoing projects.

Where are funds available?

The funds are available in the General Building Improvements INS Company Refund as revenues.

REVIEW PROCESS

	DATE
Cost Center Director:	
Division Administrator:	
Budget Department: <i>Suzanne KSL</i>	10/10/13
Agency Manager: <i>[Signature]</i>	10/10/13
Finance Department:	
Clerk of Board Admin.:	
Input by:	
B.A. No.:	