





Grant Budget Request

Budget

For Budget/Finance Use					
BA#:	14-019				

Agenda Item :	16012	Date:	9/24/13
Public Hearing Item :	170	Date:	10/8/13
Prepared By :	Edmond Kushi	Date:	09/12/2013

Fund:	791	SHIP GRANT
Grant :	33198-01	FY 11-14 SHIP
Start :		
End:		
Sponsor:	401	FLORIDA HOUSING FINANCE CORPORATION
Sponsored Program :	SHIP	
Funded Program:	33198	FY 11-14 SHIP
Grant Percent :	100.00	
Match Percent :	0.00	

Revenue Budget

1	Commit	Gommit.	Description	Sponsored Class	Grant F.Ctr	Grant Amt
	481191	TRANS FRM 191 SHIP	BA14-020	TRANSFER IN	138791	600.11
Γ				то	TAL REVENUE	600,11

Expense Budget

100	Commit	Commit. Description	Sponsored Class	Grant F.Ctr	Grant Amt
	884100	AFFORDABLE HOUSING	SHIP PURCHASE ASSIST	138791	600.11
			TC	TAL EXPENSE	600.11

Total Sponsor Budget :	600.11
Total Cost Sharing :	0.00
Total Project :	600.11

Why funds are needed?

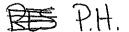
Funds are needed to increase the SHIP Purchase Assistance budget to promote and advance affordable housing initiatives.

Where funds are available?

Funds are available in Fund 191 SHIP (State Housing Incentive Partnership) Grant.

Reviewed By:

Cost Center Director :		Date:	
Division Administrator :	$\triangle Q = c \triangle A$	Date:	-11
Budget Department :	Aller the	Date:	9815
Agency Manager :	moun USC- 10/10/13	Date:	, ,
Finance Department :		Date:	
Clerk to the Board Admin :		Date:	





Grant Budget Request

Cost Sharing

For Budget/Finance Use							
BA#:	14-024						

Agenda Item :	1662	Date:	9/24/13
Public Hearing Item :	170	Date:	10/8/13
Prepared By :	Josh Thomas	Date:	09/17/2013

499	AIRPORT MATCH		
33295-01	AIRPORT IMPROVEMENT		
08/14/2013 08/13/2017			
FAA AIRPOR	T IMPROV		
33295	Everglades Airpark Improvements		
5.00			
95.00			
	33295-01 08/14/2013 08/13/2017 171 FAA AIRPOR 33295 5.00		

Revenue Cost Sharing

	Commit	C	Commit. De	scription		Sponsored Class	Match F.Ctr	Match Amt
X	481001	TRANS FRM 001	GEN FD	BAI	4-025	TRANSFER IN	929010	14,297.00
Г						то	TAL REVENUE	14,297.00

Expense Cost Sharing

	Commit	Commit, Description	Sponsored Class	Match F.Ctr	Match Amt
	512100	REGULAR SALARIES	FAA AIP ADMIN	192349	125.00
	631400	ENG FEES	FAA AIP ENGINEERING	192349	1,425.00
	649990	OTHER MISCELLANEOUS	FAA AIP OTHER	192349	800.00
	762500	INFRASTRUCTURE	FAA AIP CONSTRUCTION	192349	2,150.00
	763100	IMPROVEMENTS GEN	FAA AIP CONSTRUCTION	192349	9,797.00
Γ	****	1	1	TOTAL EXPENSE	14,297.00

Total Sponsor Budget :	257,333.00
Total Cost Sharing :	14,297.00
Total Project :	271,630.00

Why funds are needed?

Funds are needed to meet the matching requirements of an Airport Improvement Grant from the Federal Aviation Administration

Where funds are available?

Matching Funds are available from the County General Fund

Reviewed By:

Cost Center Director :		Date:	
Division Administrator :	1/1/4	Date:	<i>(</i> .
Budget Department :	Druge Hay	Date:	571/3
Agency Manager :	mocm U(1) 10/10/13	Date:	
Finance Department :		Date:	

BUDGET AMENDMENT REQUEST

For Budget/Finance Use Only
BA# 14-03.6
BAR#
A.P.H. Date

PH Feso PH Item 17C 10/8/13

Fund Nu	Fund Number 301 Fund			d Description Facilities County Wide			
	Date Prepared			n Executive Su	•		
Approve	d by BCC or	n: <u>9/2</u>	$\frac{4/13}{2}$ Item	/13 Item No.: /6 E Z			
			Expense Budget	Detail			
Fund Cer	nter Title:	General Building Improvements			d Ctr No.: 12	0435	
WBS Element Title: General Building Improves (Provide the Fund Center or WBS element information, it is not required to					/BS No.: 52	525.1	
Fund	WBS	Commit	Commitment Item	Increase	Current	Revised	
Center	Element	Item	Description	(Decrease)	Budget	Budget	
-120435 -	- 52525.1	369130	Insurance CO Refund	(13,652)	13,652	0	
919010	V	489200	CF	13.652	0	13,652	
		1		ŀ	1		

Net Change to Budget +(13,652)

Expense Budget Detail

Fund Center Title: Improvements General Fd Ctr No.: 120110 WBS Element Title: Improvements General WBS No.: 52525.1

Fund Center	WBS Element	ł	Commitment Item Description	Increase (Decrease)	Current Budget	Revised Budget
120435	52525.1	763100	Improvements	13,625	603,730	617,382

Net Change to Budget 13,652

EXPLANATION

Why are funds needed?

Facilities Management is requesting to reallocate funds from Revenues to Capital Improvements to assist with the completion of ongoing projects.

Where are funds available?

The funds are available in the General Building Improvements INS Company Refund as revenues.

REVIEW PROCESS

REVIEW PROCESS			
	DATE		
Cost Center Director:			
Division Administrator:			
Budget Department: Supara USC	10/10/13		
Agency Manager:	1000013		
Finance Department:			
Clerk of Board Admin.:			
Input by:			
B.A. No.:			