

**Grantee: Collier County, FL**

**Grant: B-08-UN-12-0003**

**July 1, 2011 thru September 30, 2011 Performance Report**

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**Grant Number:**  
B-08-UN-12-0003

**Obligation Date:**

**Award Date:**

**Grantee Name:**  
Collier County, FL

**Contract End Date:**  
03/24/2013

**Review by HUD:**  
Reviewed and Approved

**Grant Amount:**  
\$7,306,755.00

**Grant Status:**  
Active

**QPR Contact:**  
Meghan Poxon

**Estimated PIRL Funds:**

**Total Budget:**  
\$7,306,755.00

## Disasters:

### Declaration Number

No Disasters Found

## Narratives

No Narratives Found

### Overall

**Total Projected Budget from All Sources**

### This Report Period

N/A

### To Date

\$7,306,755.00

**Total Budget**

\$0.00

\$7,306,755.00

**Total Obligated**

\$0.00

\$7,306,755.00

**Total Funds Drawdown**

\$997,850.98

\$6,700,667.17

**Program Funds Drawdown**

\$997,850.98

\$5,968,731.22

**Program Income Drawdown**

\$0.00

\$731,935.95

**Program Income Received**

\$429,886.50

\$1,421,205.59

**Total Funds Expended**

\$207,407.54

\$7,704,844.35

**Match Contributed**

\$0.00

\$0.00



## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,096,013.25	\$0.00
Limit on Admin/Planning	\$730,675.50	\$390,107.90
Limit on State Admin	\$0.00	\$390,107.90

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,826,688.75	\$1,839,250.00

## Overall Progress Narrative:

Collier County continues to operate the NSP. Efforts have shifted from a focus on acquisitions to a focus on rehabilitation and resale. Homes acquired are being rehabilitated as potential purchasers are being pre-qualified.

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## Project Summary

No Projects found.

