

APPENDIX II

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Recreation Facility Type Guidelines

Facility	LOS Guideline	Guideline per 1000	2013 Population: 405,876			2018 Population: 446,297		
			Required Inventory 2013	Current Inventory	Surplus/Deficit	Required Inventory 2018	Anticipated Inventory 2018	Surplus/Deficit
Water Access Points	1/10,000	0.1	41	95	54	45	96	51
Athletic Fields	1/6,000	0.167	68	79	11	74	79	5
Hard Courts	1/4,000	0.25	101	175	74	112	175	63
Indoor Recreation Facility (sq ft)	.45/capita	450	182,644	207,441	24,797	200,834	219,541	18,707
Pathways (miles) *	1/10,000	0.1	41	21.15	-19	45	25.15	-19
Water Access Points	Includes public beach access points, boat ramp lanes, fishing access points, canoe/kayak launches, and any other fresh or saltwater access facilities Note: Inventory includes 45 City of Naples beach, water accesses fishing access points. LOSG was determined with projected build-out population taken into consideration. Acquisition and development of surplus water access is advisable in consideration of its dwindling availability							
Athletic Fields	Includes softball, baseball, Little League, football/soccer/field hockey/lacrosse fields, and any other grass-surfaced playing fields (Master Plan states that we need additional athletic fields due to location and demand).							
Hard Courts	Includes basketball, racquetball, shuffleboard, bocce, tennis, and any other hard-surfaced playing courts Note: Current LOSG is approximately 1/2,500. LOSG was lowered in response to a significant quantity of hard courts available in the private sector							
Indoor Recreation Facility	Includes community centers, fitness centers, gymnasiums, and other public indoor recreation facilities							
Pathways	Includes stand-alone recreational pathways and recreational pathways removed by a physical separation from vehicular right-of-ways; <i>does not include sidewalks and bike lanes</i>							
*951 Pathway along Golden Gate Canal is 100% designed but there is no funding budgeted for construction								

2013 AUIR Collier County Recreation Current Facilities Inventory

District	Location	Type	Average	Beach Access Points	Fishing Access Points	Nonmotorized Vessel Launch	Boat Ramp Lanes	TOTAL Open Water Access Points	Multuse Fields	Soccer/Football/Lacrosse	Baseball Fields	Softball Fields	Little League Fields	TOTAL Athletic Fields	Tennis Courts	Basketball Courts	Racquetball Courts	Booce/Shuffleboard Courts	TOTAL Hard Courts	Indoor Recreation Facility (sq ft)	Multuse Pathways/Trails	
Collier	Port Of The Islands	Regional	5.55				1	1												7,400		
Marco	Caxambas Park	Regional	4.20		1		2	3														
	951 Boat Ramp	Regional	0.50				2	2														
	Tigertail Beach	Regional	31.60	1				1														
	South Marco	Regional	5.00					1														
	Goodland	Regional	5.00		1		2	3												1,725	0.40	
	Mar Good Harbour Park	Regional	2.50		1			2												2,380	0.40	
	Isles Capri	Neighbor	0.15																1			
	Isles Capri - 9 ac Partnership	Regional																				
North Naples	Veterans Park	Community	43.64							1	1	3		5	4	2	4		10	6,966		
	Poinciana	Neighbor	0.30												1	1			2			
	Pelican Bay	Community	15.00						1					1	8	1	4		13	2,040	1.00	
	Cocohatchee	Regional	7.20		1		4	5														
	Naples Pk Elem - Starcher P	Community	5.00										1	1	2				2			
	Barefoot Access	Regional	5.00	1				1														
	Barefoot Preserve	Regional	159.60	1		1		2														
	State Bch Barefoot	Regional	186.00																			
	Glam Pass	Regional	35.00	1		1		2														
	N. Gulfshore	Regional	0.50	1				1														
	Vanderbilt Beach	Regional	5.00	1				1														
	Oaktes	Neighbor	2.00		1			1													1.00	
	Vanderbilt Accesses	Regional		7				7														
	Conner Park	Neighbor	5.00																			
	surplus NN Neighbor Park	Neighbor	0.00																			
	Osceola School	Community	3.20										2	2								
	EH and Fitness Bldg. NC Regional Park	Regional	207.70		1			1		8	5	5	13	13		2			2	39,060	2.00	
	Vineyards CP	Community	35.50		1					4	2	2	6	6	4	2	4	6	16	9,664	1.00	
	Willoughby Park	Neighbor	1.20																			
	Veterans Memorial	Community	4.00						1					1								
Golden Gate	Golden Gate CP-Fitness	Community	35.00				2	2		1	1	2	1	5	4	2	4	6	16	10,459	1.00	
	Aaron Lutz	Neighbor	3.20												2	2		4	8			
	Coconut Circle	Neighbor	1.20													1			1			
	Wheels and CC Bldg. GG Comm Ctr	Community	21.00						1					1								
	Palm Springs	Neighbor	6.70		1			1											2	27,295	1.00	
	Rita Eaton Park	Neighbor	4.80																			
	GG Greenway/Pathway - 3ac	Community	3.00																			
East Naples-2Bldgs	East Naples CP	Community	47.00		1			1		3		1		4	8	4	4	6	22	10,090	2.00	
	sw. & sat Bldg. Suggden Park	Regional	120.00	1	1	1		3												1,967	1.00	
	Cindy Mysels	Community	5.00										2	2								

District	Location	Type	Average	Beach Access Points	Fishing Access Points	Nonmotorized Vessel Launch	Boat Ramp Lanes	TOTAL Open Water Access Points	Multuse Fields	Soccer/Football/Lacrosse	Baseball Fields	Softball Fields	Little League Fields	TOTAL Athletic Fields	Tennis Courts	Basketball Courts	Racquetball Courts	Boce/Shuffleboard Courts	TOTAL Hard Courts	Indoor Recreation Facility (sq ft)	Multuse Pathways/Trails	
	East Naples Tot Lot	Neighbor	0.30																			
	Bayview	Regional	6.27		1		3	4														
South Naples	Eagle Lakes Park	Community	32.00							2	1	1	4	4	2	1			3			2.00
	Manatee	Community	60.00																			
	Copeland-Panther Park	Neighbor	0.50																1			
Central Naples	Naples Zoo	Regional	50.00																			
	Gordon River GP	Regional	79.00																			
	blgd. Freedom Park	Regional	25.16		1			1												2,500		2.00
Immokalee	Immokalee CP	Community	23.00							1	1	1	3	3	2	3	2		7	6,966		2.00
	Gym & Fitness	Community	14.00							3			3	3	1	1			3	21,846		
	Inn High School	Community	1.00							1			1	1	2	1			3			
	Airport Park	Community	19.00																			
	Future New Bldg	Neighbor	3.20						1				1	1					1			
	So. Immokalee Park	Regional	2.30		1		1	2														
	Ann Oleski Park	School	0.50																			
	Dreamland	Community	2.80																			
	Eden Park Elementary	Community	7.00																			
	Tony Rosbough Pk	Neighbor	5.50										2	2								
	Oil Well Park	Regional																				
	Pepper Ranch - 50 ac	Regional																				
Urban Estates	Max Hasse	Community	20.00									2										
	BCIRP - Lake (Paul PUD)	Regional	90.00			1		1												12,563		
	Randall Curve	Community	47.00																			
	Big Corkscrew Island RP - 62 ac	Regional																				
	surplus	Neighbor	16.90							1	1	1	3	3	4	2	2		8			
	Livingston Woods	Regional	0.00																			
	Vanderbilt Extension	Community	120.00																			
	Palmetto Elementary	Community	2.00						1					1								
	Sabal Palm	Community	9.50							2		2		4					2			
	Rich King Greenway - FPL	Regional	37.50																			3.20
	Total Collier Units		1,696.67	15	12	6	17	50	7	27	5	20	8	67	45	32	24	24	125	162,941		20.00
City of Naples	Beach Accesses	Regional	0.50	36	5		3	41														
	Naples Landings	Community	3.81						2		2		2	6					6	7,000		
	Fleischmann Park	Community	25.26								1			1	12	1	4	7	20	12,000		
	Cambler Park	Regional	12.84																			
	Pulling Park	Regional	15.20																			
	Lowdermilk Park	Community	10.30	1				1														
	River Park CC	Regional	1.61																			
	Naples Preserve	Neighbor	9.78								1			1					1	11,000		0.40
	Anthony Park	Neighbor	7.00																			
	Total Naples Units		86.30	37	5	0	3	45	2		4	0	2	8	13	5	4	7	29	30,000		0.40

District	Location	Type	Acreage	Beach Access Points	Fishing Access Points	Nonmotorized Vessel Launch	Boat Ramp Lanes	TOTAL Open Water Access Points	Multituse Fields	Soccer/Football/Lacrosse	Baseball Fields	Softball Fields	Little League Fields	TOTAL Athletic Fields	Tennis Courts	Basketball Courts	Racquetball Courts	Bocees/Shuffleboard Courts	TOTAL Hard Courts	Indoor Recreation Facility (sq ft)	Multituse Pathways/Trails	
City of Marco Island	Jane Hitler	Neighbor	0.25																			
	Veterans' Memorial	Neighbor	0.25						2					2								
	Leigh Plummer	Neighbor	3.50																			0.25
	Racquet Center	Community	2.97												8	2	2					0.50
	Frank Mackle	Community	30.00						1					1		2					7,000	
	Winterberry	Neighbor	5.00									1		1								
	Total Marco Units		41.97						0					4						18	7,000	0.75
Everglades City	Community Park	Community	0.86												2							
	McLeod Park	Community	1.04													1					7,500	
	Total Everglades Units		1.90					0						0					3	7,500	0	
COUNTYWIDE							95						79						175	207,441	21.15	

*Note: Future acreage or facilities are highlighted in yellow

*Note: Renamed

2013 AUIR Collier County Planned Recreation Facilities (2013/14 through 2017/18)

Location	Anticipated Opening Date	Beach Access Points	Fishing Access Points	Nonmotorized Vessel Launch / Canoe & Kayak	Boat Ramp Lanes	TOTAL Open Water Access Points	Multituse Fields (Football/Soccer)	Baseball Fields	Softball Fields	Little League Fields	TOTAL Athletic Fields	Tennis Courts	Basketball Courts	Racquetball Courts	Boce/Shuffleboard Courts	TOTAL Hard Courts	Indoor Recreation Facility (sq ft)	Multituse Pathways/Trails (miles)
South Immokalee Park CC - Facility Replacement	2013/14																3,100	
Gordon River Greenway Park - Development	2013/14			1		1											9,000	2.00
Eagle Lakes Community Center	2013/2014																	2.00
Pepper Ranch - 50 ac (Land)	2016/2017																	2.00
	2013/14 -2017/18					1					0					0	12,100	4

2013 AUIR Collier County Planned Recreation Facilities (2018/19 through 2022/22)

Location	Anticipated Opening Date	Beach Access Points	Fishing Access Points	Nonmotorized Vessel Launch / Canoe & Kayak	Boat Ramp Lanes	TOTAL Open Water Access Points	Multituse Fields (Football/Soccer)	Baseball Fields	Softball Fields	Little League Fields	TOTAL Athletic Fields	Tennis Courts	Basketball Courts	Racquetball Courts	Boce/Shuffleboard Courts	TOTAL Hard Courts	Indoor Recreation Facility (sq ft)	Multituse Pathways/Trails (miles)
Big Corkscrew Island RP-Facility Development	2019/20																2,000	
	2018/19-2022/23						4				4	4	2	2	3	11	2,000	2
	2018/19-2022/23																	
	2018/19-2022/23																	
	2013/14-2022/23					1					4					11	14,100	6

Conservation Collier - Trail List

1. Alligator Flag Preserve – 2,100 Linear Feet
2. Red Root Preserve – 2,800 Linear Feet
3. Caracara Prairie Preserve – 14,800 Linear Feet
4. Cocohatchee Creek Preserve – 1,200 Linear Feet
1880 Veterans Park Dr.
Naples
5. Gordon River Greenway Preserve – 9,400 Linear Feet (proposed in the future)
6. Logan Woods Preserve – 1,000 Linear Feet
831 Logan Blvd.
Naples
7. Otter Mound Preserve - 1,000 Linear Feet
1821 Addison Ct.
Marco Island
8. Pepper Ranch Preserve – 72,000 Linear Feet
6315 Pepper Rd.
Immokalee

Approx. Total = 104,300 Linear Feet OR 19.75 Miles

BEACH PARKING PERMITS RESIDENT ISSUED 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
BLDG F	1,468	1,704	1,136	806	5,114
CENTRAL AVE LIBRARY	2,210	3,298	3,231	2227	10966
ENCP	3,397	4,710	3,538	1660	13305
FREEDOM PARK	51	315	337	273	976
GGCC	3,814	2,543	5,001	3001	14359
GOVERNMENT CENTER	13	17	41	19	90
IMCP	865	360	837	533	2595
MARCO LIBRARY	727	864	495	1148	3234
MARINAS	387	756	955	607	2705
MHCP	714	939	746	553	2952
NCRP	4,099	4,710	4,751	3349	16909
VTCP	5,250	7,456	4,753	2056	19515
VYCP	1,451	1,704	1,857	779	5791
TOTAL	24,446	29,376	27,678	17,011	98,511

BEACH PARKING PERMITS NON-RESIDENT ISSUED 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
BLDG F	0	0	0	0	0
CENTRAL AVE LIBRARY	805	539	350	121	1,815
ENCP	107	283	45	18	453
FREEDOM PARK	7	36	20	11	74
GGCC	29	134	27	11	201
GOVERNMENT CENTER	1	4	0	2	7
IMCP	0	0	0	0	0
MARCO LIBRARY	29	131	32	14	206
MARINAS	2	9	3	5	19
MHCP	204	547	204	100	1055
NCRP	80	287	89	54	510
TIGERTAIL	45	108	53	12	218
VTCP	479	1,129	442	226	2276
VYCP	15	44	16	18	93
TOTAL	1,803	3,251	1,281	592	6,927

BEACH PARKING PERMITS RESIDENT ISSUED 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
BLDG F	1,671	1,782	1,194	89	4,736
CENTRAL AVE LIBRARY	2,695	3,549	3,067	2193	11,504
ENCP	3,116	5,906	3,960	1940	14,922
FACILITIES	0	0	0	767	767
FREEDOM PARK	260	435	196	1	892
GGCC	1,998	3,568	1,033	309	6,908
IMCP	10	37	46	47	140
MARCO LIBRARY	894	1,205	900	651	3,650
MARINAS	541	978	406	271	2,196
MHCP	426	809	1,056	938	3,229
NCRP	648	949	765	573	2,935
NORTH COLLIER SERVICE	4,682	5,625	5,254	4112	19,673
VTCP	5,601	6,348	4,740	3431	20,120
VYCP	1,787	2,172	1,766	1137	6,862
TOTAL	24,329	33,363	24,383	16,459	98,534

BEACH PARKING PERMITS NON-RESIDENT ISSUED 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
BLDG F	0	0	0	0	0
CENTRAL AVE LIBRARY	166	415	237	83	901
ENCP	109	383	45	19	556
FREEDOM PARK	11	37	13	14	75
GGCC	35	182	33	16	266
IMCP	4	1	3	1	9
MARCO LIBRARY	0	14	0	0	14
MARINAS	80	161	27	15	283
MHCP	0	11	3	0	14
NCRP	291	661	237	136	1325
NORTH COLLIER SERVICE CENTER	120	309	115	90	634
TIGERTAIL	0	105	48	4	157
VTCP	617	1,380	469	271	2737
VYCP	21	52	22	21	116
TOTAL	1,454	3,711	1,252	670	7,087

BEACH PARKING PERMITS RESIDENT ISSUED 2013

	FY 13 Q1	FY 13 Q2	FY 13 Q3	FY 13 Q4	FY 13 YE
CENTRAL AVE LIBRARY	2,623	3,569	3,161	0	9,353
ENCP	4,886	4,408	3,503	0	12,797
EVERGLADES CITY			25	0	25
FACILITIES	1,541	1,819	1,339	0	4,699
FREEDOM PARK	108	622	454	0	1,184
GGCC	2,317	3,383	4,778	0	10,478
IMCP	21	40	60	0	121
MARCO LIBRARY	964	1,483	1,514	0	3,961
MARINAS	684	610	0	0	1,294
MHCP	516	760	1,158	0	2,434
NCRP	676	999	801	0	2,476
NORTH COLLIER SERVICE	5,142	6,206	5,414	0	16,762
VTCP	4,915	6,410	5,240	0	16,565
VYCP	1,527	2,074	1,893	0	5,494
TOTAL	25,920	32,383	29,340	0	87,643

BEACH PARKING PERMITS NON-RESIDENT ISSUED 2013

	FY 13 Q1	FY 13 Q2	FY 13 Q3	FY 13 Q4	FY 13 YE
CENTRAL AVE LIBRARY	145	424	235	0	804
ENCP	98	374	55	0	527
FREEDOM PARK	19	56	34	0	109
GGCC	41	168	29	0	238
IMCP	4	0	2	0	6
MARCO LIBRARY	0	0	0	0	0
MARINAS	49	61	0	0	110
MHCP	4	9	2	0	15
NCRP	332	687	262	0	1,281
NORTH COLLIER SERVICE CENTER	136	322	132	0	590
TIGERTAIL	22	142	115	0	279
VTCP	662	1,438	479	0	2,579
VYCP	15	46	132	0	193
TOTAL	1,527	3,727	1,477	0	6,731

FEE-BASED FACILITY RENTALS 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
Aaron Lutz	0	0	0	0	0
Barefoot Beach	9	8	10	5	32
Bayview Park	0	0	0	0	0
Caxambas Park	0	0	0	0	0
Clam Pass	6	5	5	0	16
Cocohatchee River Park	6	9	6	3	24
Corkscrew Middle & Elem School	200	229	179	59	667
Cypress Palm Middle School	0	0	0	0	0
Eagle Lakes Community Park	110	98	134	8	350
East Naples Community Park	83	310	142	151	686
East Naples Middle School	0	0	0	0	0
Freedom Park	0	0	0	0	0
Golden Gate Aquatic and Fitness	63	87	91	65	306
Golden Gate Community Center	179	194	236	204	813
Golden Gate Community Park	32	35	37	48	152
Golden Gate Middle School	0	0	0	0	0
Goodland Boat Park	0	1	0	0	1
Gulf Coast Community Park	0	0	0	0	0
Gulf Coast High School	0	0	0	0	0
Immokalee Airport Park	13	17	6	13	49
Immokalee Community Park	125	275	173	95	668
Immokalee High School	0	0	0	0	0
Immokalee South Park	0	0	0	0	0
Immokalee Sports Complex	38	48	23	30	139
Max Hasse Community Park	191	268	275	55	789
NCRP Aquatic	1	17	17	0	35
NCRP Exhibit Hall	23	68	22	21	134
NCRP Pavilions	51	44	22	11	128
NCRP Rec Plex	34	16	24	29	103
NCRP Soccer	0	0	0	0	0
NCRP Softball	0	16	0	0	16
North Gulf Shore Access	0	0	1	2	3
Osceola Elementary School	64	119	53	14	250
Palmetto Elementary	72	72	44	0	188
Pelican Bay Community Park	7	29	3	1	40
Sabal Palm Elementary	166	217	136	33	552
South Marco Beach Access	1	1	2	0	4
Starcher Pettey	27	4	0	0	31
Sugden Regional Park	56	102	101	37	296
Tigertail	0	1	0	0	1
Tony Rosborough	14	0	0	0	14
Vanderbilt Beach	2	2	1	1	6
Veterans Community Park	411	567	443	281	1,702
Vineyards Community Park	250	296	384	355	1,285
Total Facility Rentals	2,234	3,155	2,570	1521	9,480

FEE-BASED FACILITY RENTALS 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
Aaron Lutz	0	1	0	0	1
Barefoot Beach	6	11	11	5	33
Bayview Park	0	0	0	1	1
Caxambas Park	0	0	0	0	0
Clam Pass	5	3	9	0	17
Cocohatchee River Park	11	10	6	2	29
Corkscrew Middle & Elem School	172	251	241	115	779
Cypress Palm Middle School	0	0	0	0	0
Eagle Lakes Community Park	125	59	130	27	341
East Naples Community Park	55	208	71	170	504
East Naples Middle School	0	0	0	0	0
Freedom Park	2	0	0	2	4
Golden Gate Aquatic and Fitness	53	96	88	77	314
Golden Gate Community Center	202	172	262	258	894
Golden Gate Community Park	58	128	221	70	477
Golden Gate Middle School	0	0	0	0	0
Goodland Boat Park	0	0	0	0	0
Gulf Coast Community Park	1	0	0	0	1
Gulf Coast High School	0	0	0	0	0
Immokalee Airport Park	40	8	13	7	68
Immokalee Community Park	111	124	80	55	370
Immokalee High School	0	0	0	0	0
Immokalee South Park	0	0	0	0	0
Immokalee Sports Complex	81	71	39	52	243
Max Hasse Community Park	225	262	216	76	779
NCRP Admin	0	0	4	6	10
NCRP Aquatic	0	1	13	6	20
NCRP Exhibit Hall	25	63	36	32	156
NCRP Pavilions	24	41	30	14	109
NCRP Rec Plex	33	31	28	20	112
NCRP Soccer	0	0	0	0	0
NCRP Softball	0	0	0	0	0
North Gulf Shore Access	2	5	1	0	8
Osceola Elementary School	66	138	84	0	288
Palmetto Elementary	0	40	42	31	113
Pelican Bay Community Park	7	34	5	2	48
Sabal Palm Elementary	103	116	76	23	318
South Marco Beach Access	0	1	3	1	5
Starcher Pettey	0	78	35	0	113
Sugden Regional Park	63	143	103	41	350
Tigertail	2	0	0	1	3
Tony Rosborough	0	0	0	0	0
Vanderbilt Beach	1	1	5	3	10
Veterans Community Park	405	682	412	223	1,722
Vineyards Community Park	420	407	273	145	1,245
Total Facility Rentals	2,298	3,185	2,537	1,465	9,485

FEE-BASED FACILITY RENTALS 2013

	FY 13 Q1	FY 13 Q2	FY 13 Q3	FY 13 Q4	FY 13 YE
Aaron Lutz	0	0	0	0	0
Barefoot Beach	10	5	13	0	28
Bayview Park	0	0	0	0	0
Caxambas Park	0	0	0	0	0
Clam Pass	5	4	5	0	14
Cocohatchee River Park	9	11	7	0	27
Corkscrew Middle & Elem School	231	203	178	0	612
Cypress Palm Middle School	0	0	0	0	0
Eagle Lakes Community Park	95	119	25	0	239
East Naples Community Park	121	127	175	0	423
East Naples Middle School	0	0	0	0	0
Freedom Park	0	0	0	0	0
Golden Gate Aquatic and Fitness	71	86	116	0	273
Golden Gate Community Center	329	320	241	0	890
Golden Gate Community Park	119	281	306	0	706
Golden Gate Middle School	0	0	0	0	0
Goodland Boat Park	0	0	0	0	0
Gulf Coast Community Park	0	0	0	0	0
Gulf Coast High School	0	0	0	0	0
Immokalee Airport Park	53	11	13	0	77
Immokalee Community Park	218	190	160	0	568
Immokalee High School	0	0	0	0	0
Immokalee South Park	0	0	0	0	0
Immokalee Sports Complex	77	112	119	0	308
Max Hasse Community Park	185	213	198	0	596
NCRP Admin	30	14	8	0	52
NCRP Aquatic	0	0	30	0	30
NCRP Exhibit Hall	31	50	53	0	134
NCRP Pavilions	37	33	34	0	104
NCRP Rec Plex	20	15	4	0	39
NCRP Soccer	0	117	88	0	205
NCRP Softball	0	14	7	0	21
North Gulf Shore Access	1	0	0	0	1
Osceola Elementary School	111	106	30	0	247
Palmetto Elementary	68	64	44	0	176
Pelican Bay Community Park	5	31	10	0	46
Sabal Palm Elementary	60	102	51	0	213
South Marco Beach Access	2	0	1	0	3
Starcher Pettey	65	48	38	0	151
Sugden Regional Park	58	108	81	0	247
Tigertail	2	0	0	0	2
Tony Rosborough	0	26	46	0	72
Vanderbilt Beach	3	8	0	0	11
Veterans Community Park	694	857	483	0	2,034
Vineyards Community Park	1,669	937	1405	0	4,011
Total Facility Rentals	4,379	4,212	3,969	0	12,560

*increase in numbers is due to a change in how data is captured

MEMBERSHIPS SOLD FY 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
ENCP (Velocity)	45	32	34	41	152
Golden Gate Aquatic and Fitness	419	707	472	367	1,965
GGCC (Wheels)	135	135	97	81	448
Immokalee Sports Complex	356	529	529	586	2,000
Max Hasse Community Park	141	209	182	161	693
NCRP Aquatic (Sun-N-Fun)	8	94	305	156	563
NCRP Rec Plex	906	1,315	1,111	827	4,159
Pelican Bay	1	71	72	66	210
Veterans Community Park	15	37			52
Total Memberships Sold	2,026	3,129	2,802	2,285	10,242

MEMBERSHIPS SOLD FY 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
ENCP (Velocity)	24	40	28	45	137
Golden Gate Aquatic and Fitness	430	593	318	267	1,608
GGCC (Wheels)	157	156	103	68	484
Immokalee Sports Complex	535	769	766	833	2,903
Max Hasse Community Park	134	117	63	41	355
NCRP Aquatic (Sun-N-Fun)	18	50	308	165	541
NCRP Rec Plex	790	1,029	709	620	3,148
Pelican Bay	197	260	60	0	517
Total Memberships Sold	2,285	3,014	2,355	2,039	9,693

MEMBERSHIPS SOLD FY 2013

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
ENCP (Velocity)	49	61	28	0	138
Golden Gate Aquatic and Fitness	322	493	353	0	1,168
GGCC (Wheels)	110	162	85	0	357
Immokalee Sports Complex	640	845	943	0	2,428
Max Hasse Community Park	38	125	80	0	243
NCRP Aquatic (Sun-N-Fun)	10	60	356	0	426
NCRP Rec Plex	602	805	660	0	2,067
Total Memberships Sold	1,771	2,551	2,505	0	6,827

PARK VISITORS 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
ELCP	33,709	39,976	35,532	26,230	135,447
ENCP	41,199	62,171	43,026	36,270	182,666
GGCC	11,929	16,709	20,534	40,608	89,780
GGCP	9,121	22,813	16,697	2,887	51,518
IMCP	29,605	37,705	42,335	16,092	125,737
IMSC	26,609	25,366	27,457	21,309	100,741
MHCP	27,025	28,975	34,457	25,431	115,888
PBCP	16,498	28,165	31,050	4,414	80,127
VTCP	81,000	104,002	111,001	63,002	359,005
VYCP	26,384	26,276	32,387	7,022	92,069
NCRP	52,158	83,043	85,608	80,674	301,483
Freedom Park	5,284	10,465	3,895	1,675	21,319
TOTAL PARK VISITORS	403,909	502,950	483,979	483,979	1,874,817

PARK VISITORS 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
ELCP	31,143	35,482	44,232	34,342	145,199
ENCP	36,905	43,233	44,876	36,643	161,657
GGCC	31,978	96,018	62,769	98,877	289,642
GGCP	4,643	22,293	36,457	30,871	94,264
IMCP	28,442	15,287	15,490	14,927	74,146
IMSC	22,737	28,677	17,514	33,052	101,980
MHCP	29,937	30,072	27,561	19,175	106,745
PBCP	9,834	11,663	10,640	0	32,137
VTCP	89,192	116,649	48,799	38,985	293,625
VYCP	25,558	14,796	13,663	14,064	68,081
NCRP	88,464	85,658	88,987	59,096	322,205
Freedom Park	6,321	11,144	4,606	2,767	24,838
TOTAL PARK VISITORS	405,154	510,972	415,594	382,799	1,714,519

PARK VISITORS 2013

	FY 13 Q1	FY 13 Q2	FY 13 Q3	FY 13 Q4	FY 13 YE
ELCP	54,154	37,529	25,879	0	117,562
ENCP	27,007	71,681	37,493	0	136,181
Freedom Park	5,157	9,529	5,072	0	19,758
GGCC	16,018	18,444	24,694	0	59,155
GGCP	60,317	73,099	67,870	0	201,286
IMCP	18,249	21,199	16,686	0	56,134
IMSC	32,344	44,534	63,682	0	140,560
MHCP	19,946	29,398	30,612	0	79,956
NCRP	83,007	82,893	86,699	0	252,599
VTCP	77,347	79,495	53,287	0	210,130
VYCP	35,923	24,346	22,798	0	83,066
TOTAL PARK VISITORS	429,469	492,146	434,771	0	1,356,386

Parks Operational Data - Field Usage Hours (2011)

Site	Q1 2011	Q2 2011	Q3 2011	Q4 2011
Corkscrew Elementary/Middle School	955	506	788	85
Eagle Lakes Community Park	731	456	789	307
East Naples Community Park	230	610	318	654
Eden Elementary School	325	260	200	120
Golden Gate Community Park	1,040	1,500	1,610	510
Gulf Coast Community Park	Closed	780	482	0
Immokalee Community Park	379	601	536	1176
Immokalee Sports Complex	1,820	916	593	690
Max Hasse Community Park	268	553	503	25
North Collier Regional Park Soccer	1,711	1,763	2,093	1641
North Collier Regional Park Softball	1,211	913	981	285
Osceola Elementary School	880	888	560	432
Palmetto Elementary School	254	280	169	0
Pelican Bay Community Park	520	610	610	524
Sabal Palm Elementary School	608	749	473	0
Starcher Petty Elementary School	308	356	358	216
Tony Rosbough Community Park	390	660	780	740
Veteran's Community Park	1,916	1,672	1,108	981
Vineyard's Community Park	2,576	1,860	2,070	322
Totals	16,122	15,933	15,021	8,708

Parks Operational Data - Field Usage Hours (2012)

Site	Q1 2012	Q2 2012	Q3 2012	Q4 2012
<i>Corkscrew Elementary/Middle School</i>	531	799	700	724
<i>Eagle Lakes Community Park</i>	1,050	331	1,426	510
<i>East Naples Community Park</i>	278	413	260	478
<i>Eden Elementary School</i>	330	0	30	52
<i>Golden Gate Community Park</i>	665	792	1,300	625
<i>Gulf Coast</i>	0	854	614	0
<i>Immokalee Community Park</i>	960	804	591	396
<i>Immokalee Sports Complex</i>	955	659	54	305
<i>Max Hasse Community Park</i>	293	295	541	122
<i>Naples Park Field (Starcher Petty)</i>	384	295	421	126
<i>North Collier Regional Park - Soccer</i>	1,559	799	1,593	1,076
<i>North Collier Regional Park - Softball</i>	1,249	897	777	1,364
<i>Osceola Elementary School</i>	876	595	750	484
<i>Palmetto Elementary School</i>	80	132	0	132
<i>Pelican Bay</i>	520	520	520	637
<i>Sabal Palm Elementary School</i>	350	372	235	505
<i>Tony Rosbough</i>	120	0	478	337
<i>Veterans CP</i>	1,710	1,708	2,509	1,128
<i>Veterans Memorial</i>	612	609	318	216
<i>Vineyards CP</i>	1,385	865	840	227
Totals	13,906	11,738	13,956	9,443

Field Usage Hours (2013)

Site	Q1 2013	Q2 2013	Q3 2013	Q4 2013
Corkscrew Elementary/Middle School	1,728	1,847	1,046	0
Eagle Lakes Community Park	1,217	1,020	558	0
East Naples Community Park	522	501	880	0
Eden Elementary School	140	142	200	0
Golden Gate Community Park	660	1,290	1,590	0
Cindy Mysels (Gulf Coast)	490	802	696	0
Immokalee Community Park	0	613	367	0
Immokalee Sports Complex	1,046	829	144	0
Max Hasse Community Park	753	352	416	0
Naples Park Field (Starcher Petty)	272	352	416	0
North Collier Regional Park - Soccer	1,810	1,847	1,692	0
North Collier Regional Park - Softball	914	1,028	638	0
Osceola Elementary School	636	461	529	0
Palmetto Elementary School	260	260	180	0
Sabal Palm Elementary School	520	1,426	811	0
Tony Rosbough	448	379	128	0
Veterans CP	1,309	2,289	2,275	0
Veterans Memorial	220	396	269	0
Vineyards CP	5,580	3,054	4,070	0
Totals	18,524	18,888	16,903	0

*increase in numbers is due to a change in how data is captured

Program Drop In Numbers*

by Brochure Section

	FY13 Q1	FY13 Q2	FY13 Q3	FY13 Q4	FY13 YE
Aquatic	964	1,083	1,745	0	3,792
Art/Music	90	77	0	0	167
Dance	581	1,682	209	0	2,472
Extreme Sports	161	not reported	not reported	0	161
Fitness	7,392	12,219	7,413	0	27,024
Nature/Science	20	88	not reported	0	108
Social	4,254	7,100	4,591	0	15,945
Special Events	5,417	3,041	1,204	0	9,662
Sports	879	2,534	702	0	4,115
Water Sports	not reported	54	32	0	86
	19,758	27,878	15,896	0	63,532

by Location

	FY13 Q1	FY13 Q2	FY13 Q3	FY13 Q4	FY13 YE
ENCP	6,967	15,352	8,435	0	30,754
Freedom Park	620	459	136	0	1,215
GGAF	not reported	116	78	0	194
GGCC	3,562	2,268	252	0	6,082
IMCP	not reported	not reported	not reported	0	0
IMSC	2,176	1,887	95	0	4,158
MHCP	2,050	2,239	1,910	0	6,199
NCRP - Aquatics	964	1,083	1,236	0	3,283
NCRP - Exhibit Hall	2,318	1,268	1,724	0	5,310
NCRP - Rec Plex	249	860	1,605	0	2,714
Sugden	not reported	not reported	425	0	425
VTCP	305	2,154	not reported	0	2,459
VYCP	547	192	not reported	0	739
	19,758	27,878	15,896	0	63,532

*tracking started FY13 - includes free program and fitness class participants

FEE-BASED PROGRAM REGISTRATIONS 2011

	FY 11 Q1	FY 11 Q2	FY 11 Q3	FY 11 Q4	FY 11 YE
Afterschool	167	214	43	246	670
Aquatic	43	215	597	351	1,206
Arts/Music	58	104	52	41	255
Athletic Teams	181	21	4	10	216
Camps	334	371	2,671	752	4,128
Dance	118	165	135	99	517
Educational	60	138	212	16	426
Extreme Sports	13	33	20	19	85
Fitness	11	70	80	39	200
Homeschool	41	95	29	40	205
Leagues					
Preschool	67	65	48	76	256
Social	0	0	0	0	0
Special Events	242	499	263	255	1,259
Sports	42	8	24	5	79
Therapeutic Rec	710	821	647	700	2,878
Water Sports	32	55	107	43	237
Total by Type	2,119	2,874	4,932	2,692	12,617

FEE-BASED PROGRAM REGISTRATIONS 2012

	FY 12 Q1	FY 12 Q2	FY 12 Q3	FY 12 Q4	FY 12 YE
Afterschool	46	238	23	260	567
Aquatic	46	204	614	402	1,266
Arts/Music	52	93	49	64	258
Athletic Teams	71	6	0	3	80
Camps	390	244	2,747	510	3,891
Dance	155	179	179	109	622
Educational	7	74	181	24	286
Extreme Sports	11	18	12	17	58
Fitness	37	68	53	70	228
Homeschool	25	83	24	51	183
Leagues	402	554	149	579	1,684
Preschool	83	83	41	72	279
Social	1	0	0	0	1
Special Events	371	498	304	294	1,467
Sports	30	26	25	0	81
Therapeutic Rec	732	979	645	602	2,958
Water Sports	55	55	98	28	236
Total by Type	2,514	3,402	5,144	3,085	14,145

FEE-BASED PROGRAM REGISTRATIONS 2013

	FY 13 Q1	FY 13 Q2	FY 13 Q3	FY 13 Q4	FY 13 YE
Afterschool	120	227	33	0	380
Aquatic	17	107	599	0	723
Arts/Music	64	73	30	0	167
Athletic Teams	11	23	40	0	74
Camps	266	300	2,950	0	3,516
Dance	93	149	153	0	395
Educational	23	71	197	0	291
Extreme Sports	11	14	6	0	31
Fitness	61	38	15	0	114
Homeschool	50	107	22	0	179
Leagues	291	681	60	0	1,032
Preschool	64	73	63	0	200
Social	0	5	0	0	5
Special Events	277	414	211	0	902
Sports	0	0	32	0	32
Therapeutic Rec	1,035	702	662	0	2,399
Water Sports	79	67	94	0	240
Total by Type	2,462	3,051	5,167	0	10,680

Beach Users FY11

	Q1	Q2	Q3	Q4	FY11 YE
BAREFOOT ACCESS	8,516	17,683	28,416	8,582	63,197
BAREFOOT PRESERVE	41,126	99,845	71,954	38,145	251,070
CLAM PASS	18,593	54,696	43,109	24,148	140,546
CONNER PARK	-	5,006	4,325	1,521	10,852
N GULF SHORE	3,965	4,865	7,343	4,757	20,930
SO MARCO	11,362	21,230	20,703	18,809	72,104
SUGDEN	19,263	43,543	35,540	28,154	126,500
TIGERTAIL	12,785	44,026	29,714	16,651	103,176
VANDERBILT	65,044	105,962	101,369	61,891	334,266
Walkers/Bike Visitors	12,148	25,977	74,513	114,249	226,887
TOTAL BEACH USERS	192,802	422,833	416,986	316,907	1,349,528

Beach Users FY12

	Q1	Q2	Q3	Q4	FY12 YE
BAREFOOT ACCESS	12,175	24,760	16,798	10,349	64,082
BAREFOOT PRESERVE	46,214	107,961	65,997	39,513	259,685
CLAM PASS	19,243	103,952	43,552	24,823	191,570
CONNER PARK	1,729	5,940	3,864	2,914	14,447
N GULF SHORE	6,736	9,168	7,416	6,643	29,963
SO MARCO	15,766	22,896	17,033	16,603	72,298
SUGDEN	12,385	14,330	5,697	5,073	37,485
TIGERTAIL	19,848	44,967	25,467	14,506	104,788
VANDERBILT	67,124	99,187	84,994	61,959	313,264
Walkers/Bike Visitors	7,399	19,402	9,878	3,593	40,272
TOTAL BEACH USERS	208,619	452,563	280,696	185,976	1,127,854

Beach Users FY13

	Q1	Q2	Q3	Q4	FY13 YE
BAREFOOT ACCESS	10,568	21,233	18,278	-	50,079
BAREFOOT PRESERVE	43,684	101,798	69,643	-	215,125
CLAM PASS	23,546	53,964	45,962	-	123,472
CONNER PARK	1,801	6,096	3,992	-	11,889
N GULF SHORE	4,373	6,516	8,203	-	19,092
SO MARCO	14,141	21,929	16,972	-	53,042
SUGDEN	5,343	7,363	6,415	-	19,121
TIGERTAIL	18,422	44,274	22,495	-	85,191
VANDERBILT	56,623	88,960	84,430	-	230,013
Walkers/Bike Visitors	8,589	23,483	10,965	-	43,037
TOTAL BEACH USERS	187,090	375,616	287,355	-	850,061

Boat Launch Users FY11

	Q1	Q2	Q3	Q4	FY11 YE
BAYVIEW	746	3,932	7,853	11,626	24,157
CAXAMBAS	8,765	16,688	10,904	9,562	45,919
COCO	7,757	9,843	11,042	5,481	34,123
GOODLAND BOAT PARK	5,730	6,581	4,500	3,267	20,078
SR 951	4,747	6,804	8,328	4,975	24,854
LAKE TRAFFORD	923	2,112	1,179	756	4,970
PORT OF THE ISLANDS	1,723	2,297	1,205	823	6,048
TOTAL BOAT LAUNCH	30,391	48,257	45,011	36,490	160,149

Boat Launch Users FY12

	Q1	Q2	Q3	Q4	FY12 YE
BAYVIEW	11,679	13,611	15,373	11,167	51,830
CAXAMBAS	10,183	16,952	11,431	9,998	48,564
COCO	6,101	11,582	8,738	10,447	36,868
GOODLAND BOAT PARK	4,800	7,061	2,530	1,637	16,028
SR 951	4,293	6,841	6,293	4,964	22,391
LAKE TRAFFORD	1,073	1,459	1,269	434	4,235
PORT OF THE ISLANDS	1,063	1,910	1,390	1,380	5,743
TOTAL BOAT LAUNCH	39,192	59,416	47,024	40,027	185,659

Boat Launch Users FY13

	Q1	Q2	Q3	Q4	FY13 YE
Ann Olesky/LAKE TRAFFORD	1,032	1,829	1,313	-	4,174
BAYVIEW	5,217	6,802	9,477	-	21,496
CAXAMBAS	9,069	16,802	13,599	-	39,470
COCO	6,346	7,822	8,602	-	22,770
GOODLAND BOAT PARK	1,874	3,547	3,127	-	8,548
PORT OF THE ISLANDS	2,545	-	-	-	2,545
SR 951	3,383	5,647	7,132	-	16,162
TOTAL BOAT LAUNCH	29,466	42,449	43,250	-	115,165

Ranger Information FY11

	Q1	Q2	Q3	Q4	FY11 YE
PARK SITES VISITED	6,166	6,569	6,289	5,632	24,656
PERSONAL CONTACTS	16,634	24,869	21,860	17,166	80,529
INTERPRETIVE PROJECTS	27	87	50	28	192
INTERPRETIVE PARTICIPANTS	470	1,591	1,149	1,182	4,392
VERBAL WARNINGS	1,402	1,862	2,490	1,384	7,138
WRITTEN WARNINGS	113	203	117	60	493
PARKING CITATIONS	362	463	480	354	1,659
COURT APPEARANCES	2	4	5	4	15
ORIDNANCE CITATIONS	13	8	6	9	36
RANGER BIKE HOURS	18	62	68	22	170
EXOTIC REMOVAL	20	4	18	22	64
WILDLIFE RESCUES	6	4	4	6	20

Ranger Information FY12

	Q1	Q2	Q3	Q4	FY12 YE
PARK SITES VISITED	6,581	6,700	6,851	6,616	26,748
PERSONAL CONTACTS	18,676	21,431	20,694	16,569	77,370
INTERPRETIVE PROJECTS	24	42	36	26	128
INTERPRETIVE PARTICIPANTS	351	425	1,035	911	2,722
VERBAL WARNINGS	10,172	2,746	2,484	1,693	17,095
WRITTEN WARNINGS	123	155	125	122	525
PARKING CITATIONS	490	576	410	499	1,975
COURT APPEARANCES	9	6	5	5	25
ORIDNANCE CITATIONS	2	8	1	1	12
RANGER BIKE HOURS	13	23	33	28	97
EXOTIC REMOVAL	6	-	-	-	6
WILDLIFE RESCUES	1	12	8	4	25

Ranger Information FY13

	Q1	Q2	Q3	Q4	FY13 YE
PARK SITES VISITED	6,033	7,061	7,156	-	20,250
PERSONAL CONTACTS	15,946	24,714	21,169	-	61,829
INTERPRETIVE PROJECTS	21	44	46	-	111
INTERPRETIVE PARTICIPANTS	202	558	992	-	1,752
VERBAL WARNINGS	1,815	2,469	2,225	-	6,509
WRITTEN WARNINGS	129	199	144	-	472
PARKING CITATIONS	377	514	549	-	1,440
ORIDNANCE CITATIONS	1	1	-	-	2
ORIDNANCE CITATIONS	4	2	8	-	14
COURT APPEARANCES	4	4	2	-	10
RANGER BIKE HOURS	22	44	9	-	75
EXOTIC REMOVAL	-	-	-	-	-
WILDLIFE RESCUES	9	9	1	-	19

Turnarounds FY11

	Q1	Q2	Q3	Q4	FY11 YE
BAREFOOT BCH PRESERVE	1,663	2,926	1,453	1,117	7,159
VANDERBILT BEACH	819	957	818	1,456	4,050
CLAM PASS PARK	567	3,387	1,743	786	6,483
TIGERTAIL BEACH	629	686	475	355	2,145
TOTAL TURNAROUNDS	3,678	7,956	4,489	3,714	19,837

Turnarounds FY12

	Q1	Q2	Q3	Q4	FY12 YE
BAREFOOT BCH PRESERVE	1,904	3,826	1,761	1,307	8,798
VANDERBILT BEACH	981	1,044	700	637	3,362
CLAM PASS PARK	111	3,026	1,848	378	5,363
TIGERTAIL BEACH	500	939	500	435	2,374
TOTAL TURNAROUNDS	3,496	8,835	4,809	2,757	19,897

Turnarounds FY13

	Q1	Q2	Q3	Q4	FY13 YE
BAREFOOT BCH PRESERVE	1,987	4,295	2,031	-	8,313
CLAM PASS PARK	850	3,549	1,885	-	6,284
TIGERTAIL BEACH	470	3,065	838	-	4,373
VANDERBILT BEACH	803	879	1,062	-	2,744
TOTAL TURNAROUNDS	4,110	11,788	5,816	-	21,714

SUN-N-FUN LAGOON ADMISSIONS 2011	FY 11 Q 1	FY 11 Q 2	FY11 Q 3	FY 11 Q 4	FY 11 YE
Collier Residents over 48 inches	1,560	6,514	16,512	16,896	41,482
NCRP Children 3 Years and Under	317	1,394	3,944	3,666	9,321
NCRP Group Sales Over 48 Inches	135	522	596	889	2,142
NCRP Group Sales Under 48 Inches	3	41	134	170	348
NCRP Over 48 Inches	761	7,378	15,616	15,777	39,532
NCRP Resident Over 48	539	187	4	25	755
NCRP Senior Admission	207	1,779	2,615	2,036	6,637
NCRP Tax Exempt Admission Under 48 Inches	0	59	141	357	557
NCRP Under 48 Inches	270	1,627	3,638	3,372	8,907
Raincheck Redemption Over 48 Inches	101	52	603	2,450	3,206
Raincheck Redemption Under 48 Inches	7	2	36	257	302
Deep Water	0	0	13	105	118
Hydro Tone	89	636	715	808	2,248
Water Walking	251	544	435	614	1,844
Zumba	22	171	48	23	264
Private Lessons	12	0	44	56	112
Rentals	0	0	6,232	0	6,232
CCSO Events	0	0	3,130	0	3,130
Camps	0	0	163	1,873	2,036
Swim Team	0	0	0	71	71
Memberships Scans	69	764	1,881	1,665	4,379
Total Admissions	4,629	21,401	56,500	51,110	133,623

SUN-N-FUN LAGOON ADMISSIONS 2012	FY 12 Q 1	FY 12 Q 2	FY12 Q 3	FY 12 Q 4	FY 12 YE
Children 3 Years and Under	347	1,031	3,430	4,140	8,948
Group Sales Over 48 Inches	27	99	2,109	6,926	9,161
Group Sales Under 48 Inches	1	1	226	1,411	1,639
Collier Residents over 48 inches	1,494	3,483	15,059	12,380	32,416
Regular Admission Over 48 Inches	2,672	6,773	16,320	17,888	43,653
Regular Admission Under 48 Inches	405	1,063	3,238	3,439	8,145
Tax Exempt Admission Over 48 Inches	0	0	51	12	63
Tax Exempt Admission Under 48 Inches	0	0	184	396	580
Senior Admission	397	1,617	2,443	2,043	6,500
Raincheck Redemption Over 48 Inches	28	53	212	1,896	2,189
Raincheck Redemption Under 48 Inches	0	1	16	116	133
Veterans Discount	0	0	0	69	69
Deep Water	11	0	0	0	11
Water Walking	235	382	247	331	1,195
Hydro Tone	563	1,279	875	908	3,625
Open Walk	199	113	234	367	913
Zumba	0	118	41	0	159
Private Lessons	3	10	61	75	149
Rentals	0	0	9,050	1,050	10,100
Camps	0	0	468	2,440	2,908
School Lunch Program	0	0	287	0	287
Locker rentals	40	0	0	0	40
Memberships Scans	147	101	992	1,303	2,543
Total Admissions	6,569	16,124	55,543	57,190	135,426

SUN-N-FUN LAGOON ADMISSIONS 2013	FY 13 Q1	FY 13 Q2	FY13 Q3	FY 13 Q4	FY 13 YE
Children 3 Years and Under	127	730	3,190	0	4,047
Group Sales Over 48 Inches	80	344	2,484	0	2,908
Group Sales Under 48 Inches	0	26	367	0	393
Collier Residents over 48 inches	459	3,027	14,061	0	17,547
Regular Admission Over 48 Inches	1,687	7,858	15,080	0	24,625
Regular Admission Under 48 Inches	192	944	3,166	0	4,302
Tax Exempt Admission Under 48 Inches	8	0	0	0	8
Senior Admission	202	1,592	1,856	0	3,650
Raincheck Redemption Over 48 Inches	0	42	756	0	798
Raincheck Redemption Under 48 Inches	0	2	41	0	43
Veterans Discount	24	25	201	0	250
Private Lessons	49	5	73	0	127
Rentals	0	0	5,850	0	5,850
CCSO Events	0	0	800	0	800
School Lunch Program	0	0	129	0	129
Fitness Class Drop Ins	964	516	1,745	0	3,225
Memberships Scans	20	218	556	0	794
Total Admissions	3,812	15,329	50,355	0	69,496

