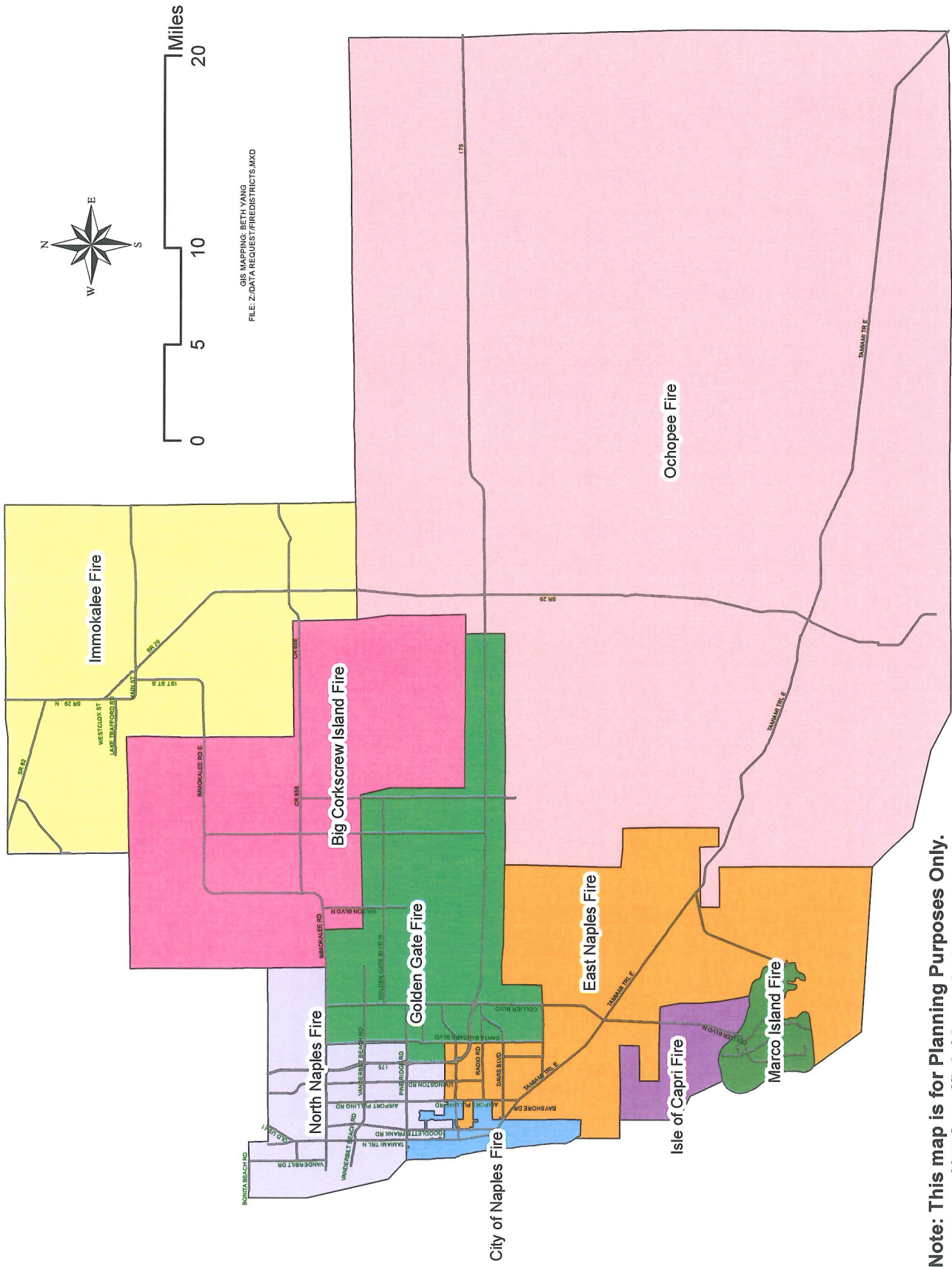


ISLES OF CAPRI FIRE CONTROL AND RESCUE DISTRICT

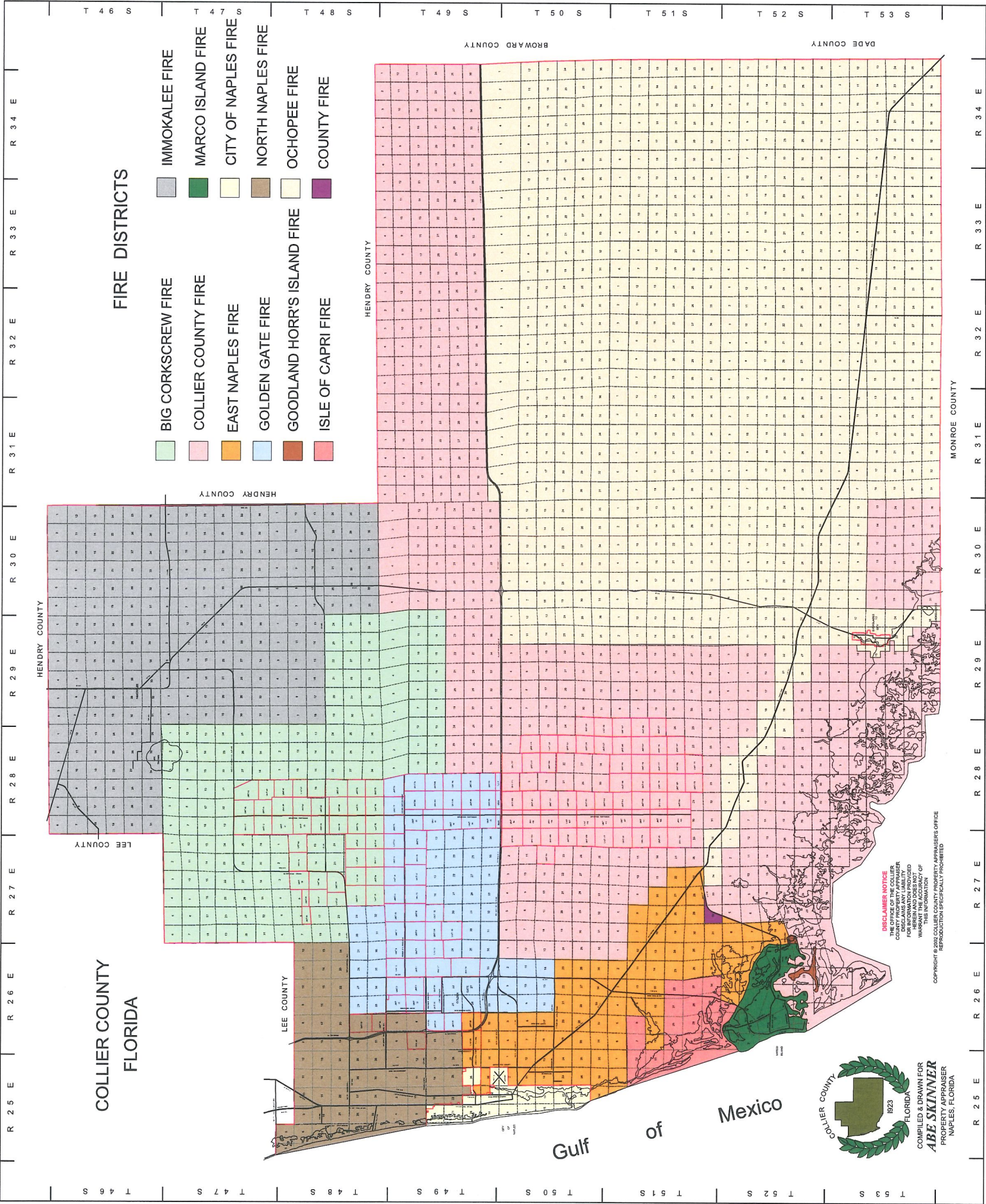
CONTENTS

- **COUNTYWIDE FIRE DISTRICTS MAP**
- **COUNTYWIDE FIRE DISTRICTS SERVICE AREA BOUNDARY MAP**
- **ISLES OF CAPRI FIRE DISTRICT SUMMARY FORM**
- **ISLES OF CAPRI FIRE DISTRICT – EXISTING AND PROPOSED STATIONS MAP**
- **ISLES OF CAPRI FIRE DISTRICT – EXISTING STATION LEVEL OF SERVICE MAP**
- **ISLES OF CAPRI FIRE DISTRICT – PROPOSED (MANSAIL DRIVE) STATION LEVEL OF SERVICE MAP**
- **COST PER OWNED STATION FOR ISLES OF CAPRI FIRE DISTRICT**
- **ISLES OF CAPRI FIRE DISTRICT CALL STATISTICS**

COLLIER COUNTY FIRE DISTRICT SERVICE AREA MAP



Note: This map is for Planning Purposes Only.
Not for official boundaries.



DISCLAIMER NOTICE
 THE OFFICE OF THE COLLIER COUNTY PROPERTY APPRAISERS OFFICE
 DOES NOT WARRANT THE ACCURACY OF THE INFORMATION
 CONTAINED HEREIN AND DOES NOT
 MAKE ANY GUARANTEE OF THE
 INFORMATION.
 REPRODUCTION SPECIFICALLY PROHIBITED



**COURTESY & DRAWN FOR
ABE SKINNER
PROPERTY APPRAISER
NAPLES, FLORIDA**

2013 AUIR SUMMARY
ISLES OF CAPRI FIRE CONTROL & RESCUE
DISTRICT FACILITIES

Facility Type: Dependent Fire Districts (Category B)

Level of Service Standard (LOSS): Approximately 1 unit/4 minute response time/1.5 mile radius from station.

Unit Cost: \$3,368,758 per owned station.*

Using the District Peak Season population, the following is set forth:

	<u>Units</u>	<u>Value/Cost</u>
Available Inventory 9/30/13	1	\$3,368,758
Required Inventory 9/30/18	1**	\$3,368,758
Proposed AUIR FY 2013/14 – FY 2017/18	<u>0</u>	<u>\$ 0</u>
5-Year Surplus or (Deficit)	0	\$ 0

Expenditures

Proposed AUIR FY 2013/14 – FY 2017/18 Expenditures	\$ 0
Debt Service Payments	<u>\$ 0</u>
Total Expenditures	\$ 0

Revenues

Impact Fees	\$ 5,016
Interest	\$ 500
CarryForward (unspent cash as of 9/30/13)	<u>\$ 15,900</u>
Total Revenues	\$ 21,416

Surplus or (Deficit) Revenues \$ 21,416

Revenues needed to maintain existing LOSS none

Recommendation:

That the CCPC forward a recommendation of approval to the BCC for the proposed "Isles of Capri Fire District AUIR for FY 2013/14 – FY 2017/18".

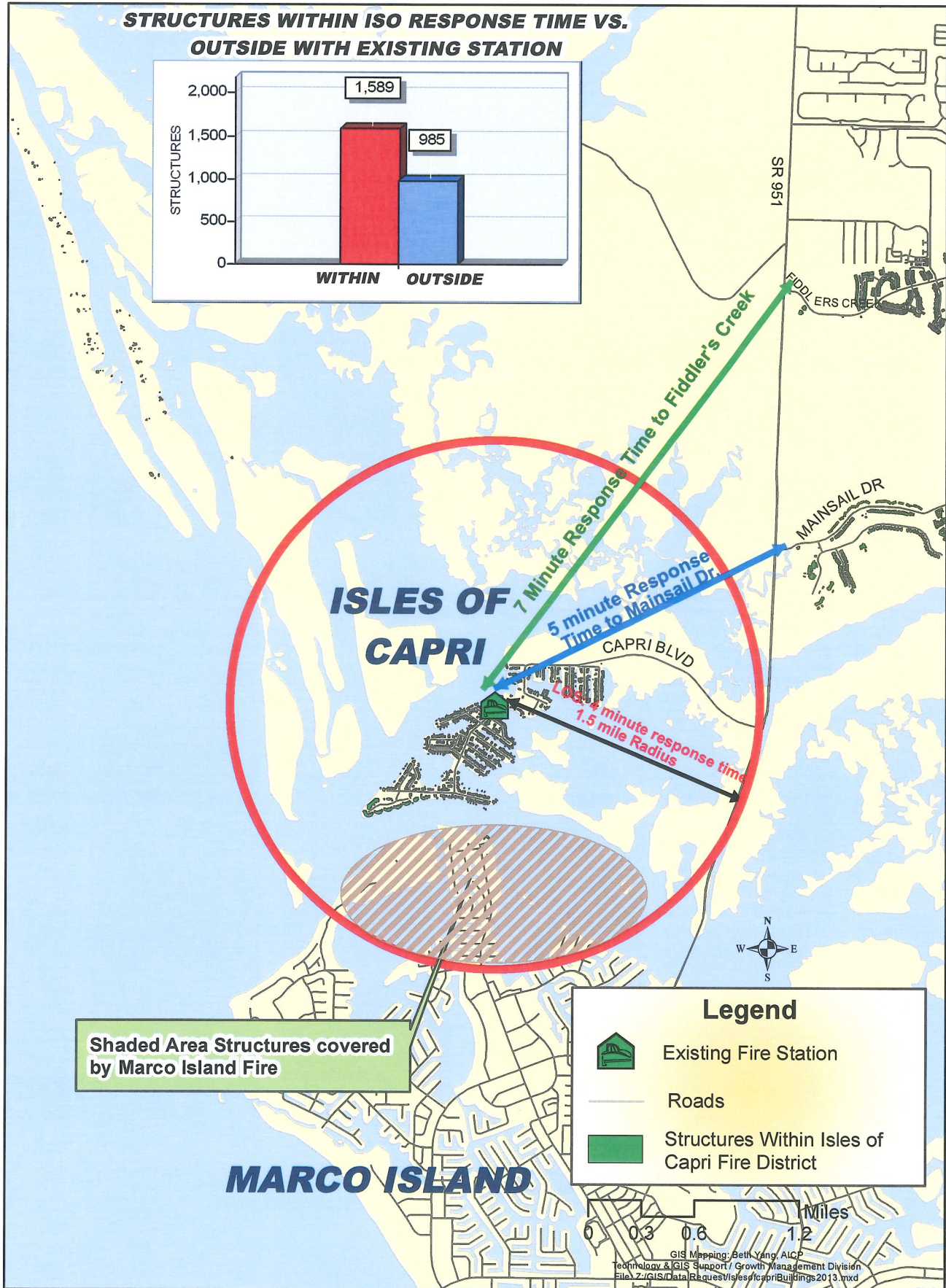
Notes:

* *Cost of station with donated land; for cost estimate without donated land please see Cost per Owned Station insert within this AUIR section. For the existing Isles of Capri station, the land is on donation with covenants to revert back to the owner if not used as a fire station. The Isles of Capri District only owns the building and its contents.*

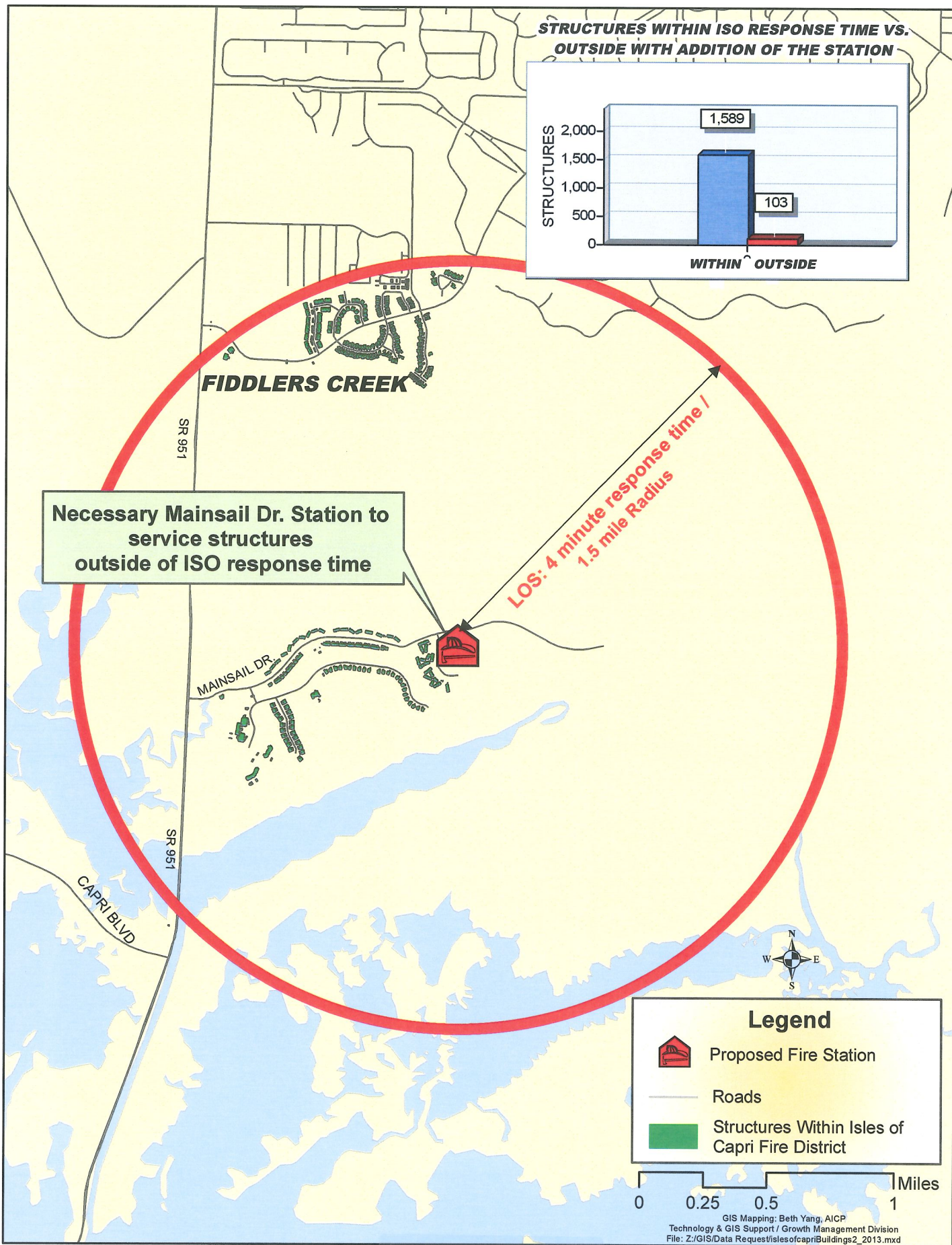
** *The inventory required based upon National Fire Protection Association (NFPA) & Insurance Service Organization (ISO) response time standard (see response time maps) is two (2) stations. The NFPA and ISO standard is a 4 minute response time/1.5 miles radius from stations.*

To be able to maintain the current level of service to the District, a second station needs to be added in the Mainsail Drive area. The shared station will allow Isles of Capri Fire District to maintain the existing 4 minute response time. The Mainsail Drive station has been postponed until year six (FY 2017/18). At that time, the addition of the Mainsail Drive station would still be contingent upon the donation of land and availability of funding. At this time, there is no proposed or identifiable funding source. Once the District is built out, it will have the same or a greater amount of residents in the area of Mainsail Drive & Fiddlers Creek as does the existing Isles of Capri service area – absent the new projects that must be served by the District. The 5 new 21-story high-rise buildings on Mainsail Drive will put a strain on the level of service provided by the Isles of Capri Fire District, based upon the existing inventory. The one additional building and equipment will be required to maintain the level of service and maintain the current ISO rating. The Isles of Capri Fire District Operational Level of Service standard is a 4 minute response time for fire suppression to all calls within the fire district, which is based upon NFPA and ISO response standards. It should be noted that the East Naples station is located within 2 miles of the Mainsail Drive location, but due to ISO policy can't be accounted for as providing coverage to the area due to the area being the primary area for the Isles of Capri Fire District.

The Isles of Capri Fire Control & Rescue District Millage Rate is currently at 2.00, by Ordinance capped at 2 Mills.



2013 ISLES OF CAPRI REQUIRED FIRE STATION (MAINSAIL DRIVE)



Collier County Isles of Capri Fire District Cost Per Owned Station with Land Donation

Description	Cost	Percent of Total
Building Replacement Cost per Station	\$2,145,534	63.7%
Land Replacement Cost per Station *	\$0	0.0%
Equipment & Vehicle Replacement Cost per Station	\$1,182,700	35.1%
Office furniture & full live in facility	\$40,520	1.2%
Total Cost per Station**	\$3,368,754	100%

Collier County Isles of Capri Fire District Cost Per Owned Station without Land Donation

Description	Cost	Percent of Total
Building Replacement Cost per Station	\$2,145,534	50.0%
Land Replacement Cost per Station	\$919,435	21.4%
Equipment & Vehicle Replacement Cost per Station	\$1,182,700	27.6%
Office furniture & full live in facility	\$40,520	1.0%
Total Cost per Station**	\$4,288,189	100.0%

* Based on donated land. The land is on donation with covenants to revert back to the owner if they do not use it as a fire station. Isles of Capri will only own the building and what is in it.

** The required inventory does not attempt to predict future possible increases or decreases in land, building and equipment costs.

Source: Isles of Capri Fire Control & Rescue District



Incident Type Report (Summary)
From 01/01/12 To 07/23/13
Report Printed On: 07/23/2013

Incident Type	Count	% of Incidents	Est. Property Loss	Est. Content Loss	Total Est. Loss	% of Losses
1 Fire						
Fire, other (100)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Building fire (111)	8	1.23%	\$0.00	\$0.00	\$0.00	0.00%
Fires in structure other than in a building (112)	5	0.77%	\$500.00	\$500.00	\$1,000.00	16.13%
Cooking fire, confined to container (113)	2	0.31%	\$700.00	\$0.00	\$700.00	11.29%
Fire in mobile prop. used as a fixed struc., other (120)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Fire in portable building, fixed location (123)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Mobile property (vehicle) fire, other (130)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Passenger vehicle fire (131)	3	0.46%	\$4,500.00	\$0.00	\$4,500.00	72.58%
Road freight or transport vehicle fire (132)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Water vehicle fire (134)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Forest, woods or wildland fire (141)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Brush or brush-and-grass mixture fire (142)	7	1.08%	\$0.00	\$0.00	\$0.00	0.00%
Grass fire (143)	4	0.61%	\$0.00	\$0.00	\$0.00	0.00%
Outside rubbish fire, other (150)	5	0.77%	\$0.00	\$0.00	\$0.00	0.00%
Outside rubbish, trash or waste fire (151)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Outside equipment fire (162)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
2 Overpressure Rupture, Explosion, Overheat(no fire)	48	7.38%	\$5,700.00	\$500.00	\$6,200.00	100.00%
Overpressure rupture of steam boiler (212)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Excessive heat, scorch burns with no ignition (251)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
3 Rescue & Emergency Medical Service Incident	2	0.30%	\$0.00	\$0.00	\$0.00	0.00%
Rescue, EMS incident, other (300)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
EMS call, excluding vehicle accident with injury (321)	254	39.02%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with injuries (322)	10	1.54%	\$0.00	\$0.00	\$0.00	0.00%
Motor vehicle accident with no injuries. (324)	17	2.61%	\$0.00	\$0.00	\$0.00	0.00%
Lock-in (if lock out, use 511) (331)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Search for person in water (342)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Removal of victim(s) from stalled elevator (353)	4	0.61%	\$0.00	\$0.00	\$0.00	0.00%
Swimming/recreational water areas rescue (361)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Watercraft rescue (365)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
4 Hazardous Condition (No Fire)	295	45.31%	\$0.00	\$0.00	\$0.00	0.00%
Gas leak (natural gas or LPG) (412)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Chemical spill or leak (422)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Electrical wiring/equipment problem, other (440)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Arcing, shorted electrical equipment (445)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
5 Service Call	7	1.08%	\$0.00	\$0.00	\$0.00	0.00%
Service Call, other (500)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Person in distress, other (510)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Water problem, other (520)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Water or steam leak (522)	4	0.61%	\$0.00	\$0.00	\$0.00	0.00%
Smoke or odor removal (531)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Animal rescue (542)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Public service assistance, other (550)	7	1.08%	\$0.00	\$0.00	\$0.00	0.00%
Assist police or other governmental agency (551)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Public service (553)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Assist invalid (554)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Defective elevator, no occupants (555)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Cover assignment, standby, moveup (571)	20	3.07%	\$0.00	\$0.00	\$0.00	0.00%
6 Good Intent Call	48	7.36%	\$0.00	\$0.00	\$0.00	0.00%
Good intent call, other (600)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Dispatched and cancelled en route (611)	196	30.11%	\$0.00	\$0.00	\$0.00	0.00%
No incident found on arrival at dispatch address (622)	2	0.31%	\$0.00	\$0.00	\$0.00	0.00%
Steam, other gas mistaken for smoke, other (650)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
7 False Alarm & False Call	202	31.03%	\$0.00	\$0.00	\$0.00	0.00%
False alarm or false call, other (700)	10	1.54%	\$0.00	\$0.00	\$0.00	0.00%
System malfunction, other (730)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Smoke detector activation due to malfunction (733)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system sounded due to malfunction (735)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Unintentional transmission of alarm, other (740)	3	0.46%	\$0.00	\$0.00	\$0.00	0.00%
Smoke detector activation, no fire - unintentional (743)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Alarm system activation, no fire - unintentional (745)	31	4.76%	\$0.00	\$0.00	\$0.00	0.00%
8 Severe Weather & Natural Disaster	48	7.36%	\$0.00	\$0.00	\$0.00	0.00%
Lightning strike (no fire) (814)	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
	1	0.15%	\$0.00	\$0.00	\$0.00	0.00%
Total Incident Count:	651			Total Est. Loss:	\$6,200.00	

